

**Strategic Initiatives Budget: North Live Project Update**  
**5th June 2008**

**APPENDIX 1**

<b>2005/6 Project Allocations</b>					
<b>Project One</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>The Phoenix Project - Community Outreach Programme</b>	03.11.05	6	1.6	4.4	The Phoenix Project
SIB funding was provided from all six Area Committees to support the Phoenix Project. The project, led by the Fire Service, works in partnership with the Youth Offending Service, by delivering intensive work experience and courses to offenders. SIB funding will also contribute towards the refurbishment and upgrade of the Community Safety Centre at Sunderland Fire Station, by providing a lecture room in which a further 200 - 300 young people can access the courses on offer. Expenditure is ongoing and has been utilised from other areas first.					
<b>Project Two</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>EU Development Fund Package</b>	09.03.06	20.016	14.890	5.126	Development & Regeneration
The project continues to provide valuable technical and administrative support to the Package Partnership in developing and managing the Sunderland Target Communities Package during the second phase of the objective 2 Programme. Over £7m of European grant has now been secured for projects in the Package. This has enabled the development of around 50 individual projects, covering a wide range of community economic development activity in some of the most deprived areas of the City. The main focus of the support in the last quarter has been to ensure the successful delivery of remaining projects. This has involved carrying out a programme of visits to remaining projects and supporting project sponsors with tasks such as claims preparation, significant changes and project closures. A number of sessions have also been held to assist project sponsors prepare for Article 4 monitoring visits. Expenditure is ongoing.					
<b>2006/7 Project Allocations</b>					
<b>Project Three</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>North Community Support Project</b>	12.01.06	29.950	2.533	27.417	S.N.C.B.C
Year 2 of 2 year funding to contribute towards the cost of a development worker who will work alongside St Peter's Community Development Trust, Castletown CA and the community facilities at the Bunny Hill centre.					

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<b>Project Four</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Area Committee Marketing Project</b>	11.01.07	8	0	8	Development & Regeneration
Funding across all six areas to continue the provision of a dedicated marketing communications functions to all Area Committees. This will include developing a comprehensive phase two Communications Strategy which will maximise publicity for all SIB and Community Chest funded projects, continue to raise awareness of SIB and the projects supported by the fund and shape the range of applications being submitted. This will be achieved through various communications tools including, local press coverage, newsletters and display material at community and funding events.					
<b>2007/8 Project Allocations</b>					
<b>Project Five</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>North Victim Support Project</b>	07.06.07	29.944	26.418	3.526	Victim Support Project
SIB funding has been sought to employ a full-time Victim Support Outreach Worker to work pro-actively in the target areas of North Sunderland, to provide direct support to residents in a variety of ways by recruiting and co-ordinating a team of local volunteers, providing a more locally based service, holding regular drop in sessions and providing the opportunity for local inter- agency partnership working, in order to tackle problems of crime and anti-social behaviour. The appointment of an Outreach Worker has had a significant impact on the nature and quality of the service provided to victims from the project. The project overall has seen a significant increase in the amount of people contacting the service.					

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<b>Project Six</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Delivering the Castletown Masterplan</b>	07.06.07	8.850	6.346	2.504	Development & Regeneration
<p>The main aim of the project is to implement a pilot 'gating project', which will positively tackle anti-social behaviour and also tackle the problem of litter, by producing a visible educational message in the main retail area of Castletown. SIB will firstly fund the 'gating project' for the Nye Dene area of Castletown, where 2 cut through at Nye Dane and Castlevew will be temporarily gated off between 7pm and 7am to prevent anti-social behaviour and youth disorder and an alternative access route will be created for disabled users at Castletown Road, when the cuts are closed. Secondly funding will be used to get local school children involved in designing and producing notices with a community message for litter bins which are to be installed in Ethel Terrace to counteract the problem of litter dropping. The installation of the new gates at Nye Dene and Castlevew and has already made a huge impact on reducing anti-social behaviour in the area. Expenditure to date has included the installation of the gates and security costs associated with the daily opening and closing of the gates.</p>					
<b>Project Seven</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Southwick Primary School - Extended Services</b>	07.06.07	50	50	0	Southwick Primary School
<p>SIB funding will be used as a 25% capital contribution towards the overall cost to develop two community rooms on the site of the new school, which will allow more activities and services to be delivered by Community groups such as Southwick Community Forum, the Salvation Army, Sunderland North Community Business Centre and SureStart. The provision of a wide range of sessions, courses and projects will ensure that the needs of the local community are catered for, as activities will include formal learning such as basic literacy and numeracy courses and informal learning and social activities such as craft, dance and bingo.</p>					
<b>Project Eight</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>North Side Initiative Admin Support</b>	07.06.07	3.058	1.728	1.33	S.N.C.B.C
<p>SIB funding to support part-time admin support for the North Side Initiative to help develop and co-ordinate the role of the group within the community. A request was granted at June's Area Committee to extend the project for a further 12 months until June 2008, as the lead agent reported a delay on expenditure, due to the group not meeting for a number of months due to falling membership. It is anticipated that the expenditure will be claimed shortly as a recent consultation event and follow up, has increased interest within the group and a regular meeting pattern and web site will be developed shortly.</p>					

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<b>Project Nine</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>North Events Budget</b>	10.01.08	12.305	1.561	10.744	Area Co-ordination
Funding to enhance the support that the Committee is able to offer local groups operating in the area.					
<b>Project Ten</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Target Hardening Equipment</b>	10.01.08	9.072	8.893	0.179	Northumbria Police
This project is building upon the success of a previous, similar initiative that to provide target hardening equipment for key issues in the city such as thefts of lead from premises, burglaries to premises other than dwellings, criminal damage, violence against a person and anti-social behaviour, with the main aim of focusing upon the prevention and detection of these offences. SIB will contribute towards the project by providing funding to purchase wireless alarms, shed and door alarms laptop locks, security chains, wireless CCTV, and dummy CCTV cameras etc.					

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<b>Project Eleven</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Castletown &amp; Eppleton Neighbourhood Renewal Programme Community</b>	09.06.05	5.819	2.362	3.457	Development & Regeneration
Joint SIB approval from both the Coalfield and North areas. Funding is to being used to provide a more extensive community consultation and communication programme for the Neighbourhood Renewal Programme in Eppleton & Castletown, and to ensure community engagement is developed and retained on the programmes. All activity and progress is communicated to residents via one central point, so they are kept up-to-date and have a face-to-face point of contact to receive information and ask questions on the ongoing works.					
<b>Project Twelve</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance £k</b>	<b>Lead Agent</b>
<b>Castletown Neighbourhood Warden Project</b>	06.03.08	29.163	0	29.163	S.N.C.B.C
This project is part of the delivery of the Castletown Regeneration Masterplan which was developed in response to the findings of a Neighbourhood Renewal Assessment in 2003, which concluded that a Regeneration Masterplan was necessary for the Castletown area to tackle housing decline and to create a sustainable community. To directly address issues in the area local residents highlighted a number of priorities one of which was tackling anti-social behaviour and a recommendation within the Masterplan was the employment of two Neighbourhood Wardens, with a focus of addressing anti-social behaviour around Castletown and the Nye Dene area. Alternative funding to be secured in order for the project to continue.					

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<b>Project Thirteen</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Neighbourhood Speed Enforcement - Handheld speed detection devices</b>	06.03.08	4.214	4.004	0.21	Northumbria Police
Following feedback from Community Engagement meetings, the subject of anti-social use of motor vehicles or inappropriate speeds is often identified as a priority. Previous joint action with communities and local schools has proven very successful, but is restricted to the limited availability of speed detection equipment, which is generally in use by specialist traffic officers who have to concentrate on major routes rather than estates and outside schools where the problem has the greatest impact on safety. Therefore SIB has been sought to purchase two handheld speed detection devices to allow the deployment of Neighbourhood Officers to hotspots of anti-social use of motor vehicles and inappropriate speed and increase the capacity and capability for enforcement. As a result of SIB funding being secured, the provision of this equipment will allow officers to deploy quickly to areas of public concern to provide a highly visible deterrent to motorists who use inappropriate speed.					
<b>Project Fourteen</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Southwick Neighbourhood Youth Project New Kids on the Block</b>	07.06.07	10.554	9.394	1.16	Southwick Neighbourhood Youth Project
The project identified that we could work within the inclusive communities theme by meeting the local objective of : providing an integrated network of high standard youth facilities and resources. The funding has allowed purchase of up to date resources which the young people have used to gain new experiences and learn new skills, some of which include - IT skills, craft skills, cooking skills and gardening experience. The funding has also contributed to the development of new facilities, such as computer sessions and healthy living sessions. Throughout the project young people have had an input at every stage, from planning, through to shopping. The project has now been completed.					
<b>Project Fifteen</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Fulwell Junior School : Centenary Celebrations 2009</b>	05.06.08	16	8.036	7.964	Fulwell Junior School
The project is to enhance the history of Fulwell Junior School and the 100 years that have elapsed. This will be a whole school project to celebrate the impact the school has had not only on teaching and learning, but the wider community of the future. The allocation is to be used for exhibitions, resurfacing works, equipment etc.,					
<b>Project Sixteen</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Kool Kids</b>	05.06.08	15.920	10.105	5.815	Sunderland Dance CIC
The project works in the schools providing workshops or classes to support cross curricular activities. They have had a very successful break dancing project called Fresh Kids in Sunderland every week for children and young people aged 5-15 years old. They work with SNCBC delivering multi-styles programme of dance. This project is ongoing and permanent twice weekly with disaffected teenage girls. They will also be working in Partnership with Gentoo Housing.					
<b>Project Seventeen</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Intensive Preventative Family Intervention</b>	05.06.08	30.000	2.404	27.596	Elite Family Specialists CIC Ltd.
This project is to work with all families and target these groups through preventing family crisis. By offering these families our unique tailor made programmes we will help these families explore their problems and get them reconnected with each other by providing a close and personal service meeting individual needs directly in the family home. The project will benefit all relevant families in the north of Sunderland.					

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<b>Project Eighteen</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Installation of Secure Door Enclosure Entry System at Woolwich Close</b>	05.06.08	25.000	0	25.000	Development & Regeneration
Replacement of existing door entry system with a secure door enclosure, including steel framework around the side access to the residential properties above the neighbourhood shopping parade at Woolwich Close.					
<b>Project Nineteen</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Improvement of outdoor facilities for pupils and community users of Hylton Castle School</b>	05.06.08	17.550	0	17.550	Hylton Castle Primary School
Through the enhanced development of the external facilities in the school, outdoor play and education facilities will be provided for children both within the school, and extended to the wider community through a variety of means. (including SNCBC)					
<b>Project Twenty</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Eco Schools in Sunderland</b>	05.06.08	10.000	0	10.000	Groundwork East Durham
This new and exciting project will be implemented and delivered in partnership between Groundwork East Durham (GED) and Sunderland City Council (SCC) and will engage 16 schools, both primary and secondary, within Sunderland in Eco School Projects resulting in each school receiving an award, ranging from Bronze, Silver and the prestigious Green Flag award.					
<b>Project Twenty-One</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Health &amp; Safety Works</b>	04.09.08	10.660	0	10.660	Southwick Youth C.A
This allocation is to replace the central heating system, and install a door entry system. This will ensure that the building remains open and operational especially during the winter months. Without this work there would be a detrimental effect on the community using the facility.					
<b>Project Twenty Two</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Seated Exercise &amp; Mature Moves</b>	04.09.08	5.000	0.125	4.875	Sit n b Fit
The aims of the project are to improve the health and mobility of older people in the Sunderland area through gentle seated exercise and mature moves, and thus help them to sustain independent living. The exercises are delivered at an appropriate level that is gauged using Sit n b Fit expertise in seated exercise programmes.					
<b>Project Twenty Three</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Hylton Colliery Bowling Club Irrigation System</b>	04.09.08	6.646	0	6.646	Hylton Colliery Bowling Club
The club is well used by the local community, and is in need of providing an effective irrigation system, to ensure the grass/green area is well maintained.					
<b>Project Twenty Four</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Hilton Castle &amp; Dene Business Plan</b>	04.09.08	20.000	0	20.000	Friends of Hylton Dene

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The Hylton Castle and Dene Project has developed significantly since the original feasibility exercise carried out in 2002. There have been significant changes in the funding and general environment in which the project would operate. It is proposed that the consultancy should provide sufficient clarity of project objectives, implementation issues and costs other factors associated with these to assist potential funders in considering support for the project.

<b>Project Twenty Five</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Dance Mobility for Children with Disabilities</b>	04.09.08	11.684	0.781	10.903	Sunderland Dance CIC

Through networking and partnership working a needs gap has been identified for dance opportunities geared towards disabled members of the community. The group will provide studio based gentle exercise and dance classes for children and young adults with disabilities and/or learning difficulties.

<b>Project Twenty Six</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Southwick Hacks</b>	30.10.08	9.340	1.24254	8.097	Southwick Neighbourhood Youth Project

The project is to consolidate and further develop a young persons paper and to progress a local Youth Forum. The need for the project came from the re development of the Central area of Southwick. Young people were beginning to feel isolated and excluded as they and their families had been moved to the periphery. After consulting with the young people of the area, the need for a better flow of information was identified. The young people are learning an incredible amount of skills from computer based work, interview skills and techniques, photography, decision making, reporting, editing all of which enables them to become more confident in themselves and communicate with all age groups in a professional manner. The pilot has been incredibly successful, much more than initially envisaged and we are seeking longer term funding. SIB will provide capital and the salary of a Support Worker. SNYP will continue to provide the support of its Youth Link Worker.

<b>Project Twenty Seven</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Heating System Upgrade SVLB</b>	30.10.08	8.000	7.84907	0.151	Sunderland Volunteer Life Brigade

The project is to upgrade the heating system to a standard environmentally acceptable for a museum and learning centre. The need for the project was highlighted as a result of a Museum and Learning Assessment carried out by Tyne and Wear Museums.

<b>Project Twenty Eight</b>	<b>Approval</b>	<b>Alloc.   £k</b>	<b>Exp to date</b>	<b>Balance   £k</b>	<b>Lead Agent</b>
<b>Southwick Primary School Community Sports Hall</b>	08.01.09	13.990	0	13.990	Southwick Primary School

The project will provide a range of sports equipment to equip the newly built 2-court sports hall facility that will form part of the extended school provision for use by the local community. This would enable a wide range of sporting and physical activities to take place that would be led by and be of benefit to the whole community.

<b>Totals</b>		<b>420.735</b>	<b>158.672</b>	<b>262.063</b>	
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