

Fire Authority Resources 2016/17 to 2019/20 - Provisional Settlement 2019/2020

Appendix 3

Core Spending Power Components	Adjusted Core Spending Power 2015-16	Final CSP 2016-17 Adjusted	Changes for 2016-17 compared to Adjusted 2015-16		CSP 2017-18 Final (Adjusted)	Change in 2017/18	CSP 2018-19 Adjusted	Change in 2018/19	CSP 2019-20 Adjusted	Change in 2019/20	Changes over 4 year period 2015/16 to 2019/20	
	£m	£m	£m	%	£m	%	£m	%	£m	%	£m	%
Council Tax Requirement	20.265	20.960	0.695	3.43%	21.765	3.84%	22.747	4.51%	23.805	4.65%	3.540	17.47%
Settlement Funding Assessment (SFA)	29.054	27.407	-1.647	-5.67%	25.415	-7.27%	24.573	-3.31%	24.092	-1.96%	-4.962	-17.08%
Compensation for under-indexing Business Rates	0.206	0.206	0.000	0.00%	0.218	5.83%	0.343	57.34%	0.498	45.19%	0.292	141.75%
Efficiency Support Grant	0.000	0.000	0.000									
Lead Local Flood Authorities	0.000	0.000	0.000									
Council Tax Freeze Grant 2015-16	0.000	0.000	0.000									
Adult Social Care New Burdens (Care Act)	0.000	0.000	0.000									
Social Care Council Tax precept	0.000	0.000	0.000									
Improved Better Care Fund	0.000	0.000	0.000									
New Homes Bonus and returned funding	0.000	0.000	0.000									
Rural Services Delivery Grant	0.000	0.000	0.000									
Totals	49.525	48.573	-0.952	-1.92%	47.398	-2.42%	47.663	0.56%	48.395	1.54%	-1.130	-2.28%
Memorandum National Position							+3.82%					
SFA can be analysed as follows:												
Top Up Grant	9.980	10.064	0.083	0.83%	10.688	6.21%	11.021	3.12%	11.273	2.29%	1.293	12.95%
2017-18 Top Up Grant reconciliation	0.000	0.000	0.000		0.000		0.012	100.00%	0.000		0.000	
Business Rates Share	4.129	4.163	0.034	0.83%	3.829	-8.03%	3.921	2.40%	4.023	2.60%	-0.106	-2.56%
Revenue Support Grant	14.945	13.180	-1.765	-11.81%	10.898	-17.31%	9.620	-11.73%	8.796	-8.57%	-6.149	-41.14%
Total	29.054	27.407	-1.647	-5.67%	25.415	-7.27%	24.574	-3.31%	24.092	-1.96%	-4.962	-17.08%

