

EAST SUNDERLAND AREA COMMITTEE 13 NOVEMBER 2017 EXECUTIVE SUMMARY SHEET – PART I																																	
Title of Report:	Area Budgets Report																																
Author(s):	Head of Members Support and Community Partnerships Service																																
Purpose of Report:	This report requests Area Committee to note the area funding for 2017 / 2018 for both Strategic Initiative Budget (S.I.B.) and Community Chest.																																
Description of Decision:	<p>The Area Committee is requested to note the following:</p> <ul style="list-style-type: none"> i) Note the financial statement set out in section 2 and 3. ii) Approve the following sixteen SIB requests totalling £111,133 (£94,693 2016 / 2017 topped up with £16,440 2017 / 2018) for the Social Action and Volunteering programme and £44,627 from the 2017 / 2018 budget for the Think Big Act Local projects in Doxford and Millfield, as set out in Annex 1. <table> <tbody> <tr><td>(a) ASB Out</td><td>£5,000</td></tr> <tr><td>(b) Doxford Can Do</td><td>£4,980</td></tr> <tr><td>(c) Doxford Young Volunteers</td><td>£3,998</td></tr> <tr><td>(d) Doxford Junior Task Force</td><td>£5,000</td></tr> <tr><td>(e) Bright Future</td><td>£6,215</td></tr> <tr><td>(f) Youth Leading the Way</td><td>£17,885</td></tr> <tr><td>(g) Voices for Change</td><td>£3,696</td></tr> <tr><td>(h) Millfield Bring it On!</td><td>£4,865</td></tr> <tr><td>(i) Youth Leading the Way</td><td>£11,994</td></tr> <tr><td>(j) Peer Engagement Activities Programme</td><td>£5,000</td></tr> <tr><td>(k) Link the Ages</td><td>£4,000</td></tr> <tr><td>(l) Young and Old Alike</td><td>£5,000</td></tr> <tr><td>(m) Peer Mentor Project</td><td>£19,000</td></tr> <tr><td>(n) Sunderland MIND</td><td>£14,500</td></tr> <tr><td>(o) Pride of Doxford</td><td>£25,000</td></tr> <tr><td>(p) Reclaim the Lanes: Millfield</td><td>£19,627</td></tr> </tbody> </table>	(a) ASB Out	£5,000	(b) Doxford Can Do	£4,980	(c) Doxford Young Volunteers	£3,998	(d) Doxford Junior Task Force	£5,000	(e) Bright Future	£6,215	(f) Youth Leading the Way	£17,885	(g) Voices for Change	£3,696	(h) Millfield Bring it On!	£4,865	(i) Youth Leading the Way	£11,994	(j) Peer Engagement Activities Programme	£5,000	(k) Link the Ages	£4,000	(l) Young and Old Alike	£5,000	(m) Peer Mentor Project	£19,000	(n) Sunderland MIND	£14,500	(o) Pride of Doxford	£25,000	(p) Reclaim the Lanes: Millfield	£19,627
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iii)	Reject the following two SIB requests (a) Youth Hub (b) Musical Youth	£16,500 £4,960
iv)	Note the financial position and the request to submit Community Chest funding proposals throughout the year, and the fourteen Community Chest funding requests agreed since June 2017, as set out in Annex 2 .	
Is the decision consistent with the Budget/Policy Framework?		Yes
Suggested reason(s) for Decision: The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.		
Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.		
Is this a "Key Decision" as defined in the Constitution? No Is it included in the Forward Plan? No		Relevant Scrutiny Committees:

13 NOVEMBER 2017

HEAD OF MEMBERS SUPPORT AND COMMUNITY PARTNERSHIPS SERVICE

Area Budgets Report

1 Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the local work plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest.

2 Strategic Initiatives Budget (SIB)

- 2.1 The financial statement below includes the two SIB projects rolled over from 2015 / 2016, one SIB proposal rolled over from 2016 / 2017, and the new municipal year balance for 2017 / 2018. Area Committee are requested to note the financial statement, as set out in Table 1.

SIB Financial Breakdown for 2015 / 2018					
Project Name	Committee Date	SIB Aligned	Match Funding	SIB Approved	SIB Balance Remaining
Rolled over from 2015 / 2016 Budget: Restricted					
1. Partnership in Practice	16.03.16	£40,000	£40,000	£79,667	£333
2. CATs	16.03.16	£10,000	£0	£2,250	£7,750
<i>2015 / 2016 Total</i>					<i>£8,083</i>
Rolled over from 2016 / 2017 Budget: Restricted					
3. Social Action and Volunteering Programme	13.03.17	£74,693	£20,000		£94,693
<i>2016 / 2017 Total</i>					<i>£94,693</i>
2017 / 2018 Budget					
<i>Starting Balance</i>					<i>£277,456</i>
4. Sail Trainee Bursary Scheme	12.06.17			15,000	£262,456
5. Set the Sails	12.06.17			15,000	£247,456
<i>2017 / 2018 Total</i>					<i>£247,456</i>

Table 1: Financial Statement SIB 2017 / 2018

- 2.2 Since the June 2017 Area Committee are requested to note that £65,000 SIB was allocated from the 2015 / 2016 Partnership in Practice budget to the Sunderland Black Minority Ethnic Network to deliver a 'Healthy Steps' Project, this leaves an outstanding amount of £333.
- 2.3 The starting balance for SIB is £247,456.
- 2.4 In August 2017, two SIB funding project brief adverts were shared across the East VCS Area Network for Social Action and Volunteering (People) and Think BIG, Act Local (Place).
- 2.5 All applications submitted were presented to both Area Boards in September for consideration, scored against a matrix and all East area Councillors, partners and officers were asked for their views on whether the project proposals conflicted or complemented existing services, delivery plans and meet the requirements of the project brief. The results of the feedback are reflected in the recommendations and set out in Annex One.

Social Action and Volunteering

- 2.6 With regards to the Social Action and Volunteering funding opportunities a budget of £94,693 from 2016 / 2017 was rounded up to £95,000 and split evenly across the five wards to £19,000. Organisations were requested to submit project proposals which would enable children and young people to deliver action against tailored ward based themes. At the Area Board it was noted that one project, submitted by Sunderland MIND would be suitable to be applied across all five wards and be delivered as an area wide project.
- 2.7 Area Committee are requested to approve the following SIB requests totalling £111,133 (£94,693 2016 / 2017 and £16,440 2017 / 2018 budgets).

APPROVE

Organisation	Project Title	SIB
Doxford		
The Box Youth Project	1. ASB Out	£5,000
	2. Doxford Can Do	£4,980
	3. Doxford Young Volunteers	£3,998
	4. Doxford Junior Task Force	£5,000
	Total	£18,978
Hendon		
Keep Active NE	5. Bright Future	£6,215
Hudson Road Primary	6. Youth Leading in Way	£17,885
	Total	£24,100
Millfield		
St Marks Community Association	7. Voices for Change	£3,696
YAV	8. Millfield 'Bring it On'	£4,865
Keep Active	9. Youth Leading the Way	£11,994
	Total	£20,555
Ryhope		

Blue Watch Youth Centre	10. PEAP	£5,000
	11. Link the Ages	£4,000
Ryhope Community Association	12. Young and Old Alike	£5,000
	Total	£14,000
St Michaels		
Blue Watch Youth Centre	13. PEP	£19,000
	Total	£19,000
East Area		
Sunderland MIND	14. Young Minds	£14,500
Overall Total		£111,133

- 2.7 The following applications have been assessed and consulted upon and are recommended for **REJECT**:

The Bunker	1. Musical Youth seeking	£4,960
Sunderland Community Action Group	2. St Michael's Youth Hub	£16,500

Both projects outlined increased access to provision and activities for young people, i.e. weekly youth sessions, and didn't adequately address the call for projects which was about getting children and young people to deliver action on behalf of Area Committee against the listed ward themes.

Think BIG, Act Local

- 2.8 In relation to the call for projects, 'Think BIG, Act Local' a budget of £125,000 was originally proposed and split evenly across the five wards, £25,000 each. During the discussion held at Place Area Board it was acknowledged that some of the project briefs had been under estimated and it was proposed to increase this budget, where appropriate, by a further £10,000 per ward subject to future applications.
- 2.9 Projects are at the development stage for three wards with future applications being submitted for:
- i) Hendon: working with residents from Deerness Park Estate to improve the quality of life by address local concerns
 - ii) Ryhope: improving road safety measures along Black Road and the feasibility of installing a car park to support safe access to the new play park
 - iii) St Michael's: delivering a 'Reclaim the Lanes' project
- 2.10 There are two SIB funding requests for Area Committee to consider for approval totalling £44,627 from the 2017 / 2018 budget, with £80,373 aligned against Think Big, Act Local for future bids.

Organisation	Project Title	SIB
Doxford		
Doxford Community	1. Pride in Doxford	£25,000

Connectors Hub

Millfield

Groundwork North East and Cumbria 2. Reclaim the Lanes (St Michael's) £19,627

Overall Total Approved £44,627

- 2.11 If all sixteen applications are approved, as set out in the report, Area Committee will have a balance of £106,016 to be allocated with one meeting remaining.

3. Community Chest

- 3.1 The table below details the budget, approvals and balance remaining up until March 2018. Eight months into the financial the percentage rate remaining should be ideally at **33%** to ensure fully allocation by the year end. Area Committee are requested to encourage applications throughout the year, and note the fourteen Community Chest funding awards made between June and October 2017, as set out in **Annex 2**.

Ward	Budget	Approvals	Balance	% remaining March 2018
Doxford	£10,000	£3,295	£6,705	67%
Hendon	£10,000	£3,175	£6,825	68%
Millfield	£10,000	£1,392	£8,608	86%
Ryhope	£10,000	£2,236	£7,764	78%
St Michael's	£10,000	£5,482	£4,518	45%
Totals	£50,000	£15,580	£34,420	69%

Table 2: Financial Statement Community Chest 2017 / 2018

4. Recommendations

- 4.1 Members are requested to:
- (a) Note the financial statements set out in sections 2 and 3.
 - (b) Approve sixteen funding proposals of £111,133 SIB for the Social Action and Volunteering Programme and £44,627 SIB for the Think Big, Act Local for Doxford and Millfield, as set out in **Annex 1**.
 - (c) Note financial position for Community Chest and request to continuously submit funding proposals throughout the year, and the fourteen approved Community Chest funding proposals, as set out in **Annex 2**.

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13 November 2017

SIB Executive Summaries**Call for Projects:
Social Action and Volunteering Programme**

The following fourteen applications have been assessed and consulted upon and are recommended for APPROVAL:

Doxford ward themes are:

- Litter
- ASB
- Supporting people with disability related issues

Organisation	The Box Youth Centre
Project Title	Four in One
<p>1. Anti-Social Behaviour Out: £5,000</p> <p>The project will secure £3,000 match funding, commencing in March 2018 and end in September 2019.</p> <p>The ward theme it will address is anti-social behaviour.</p> <p>The project will support and work with young people establish an ASB Out Team, who will map out hotspots of ASB, engage other young people on streets and in parks, with staff support. The young people will consult and identify reasons for youth disorder, share intelligence with partners, and identify solutions to deliver. The dates and times of the sessions will not be fixed, instead the ASB Out Team will be reactive to reports of youth disorder, using word of mouth and social media apps as their main source of detection.</p> <p>The Team will design a leaflet to share with the target audience, as well as, using social media to spread the word of the work.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • 4 x young volunteers to make up the Team • 150 x young people engaged on the streets • 75 x young people participating in positive activities • 15 x young people delivering area priorities <p><i>Added Conditions</i></p> <ul style="list-style-type: none"> • Description of project is clear, but the method is untested. Consideration needs to be given on how the success of the project will be measured, evidenced and reported. • Intelligence gathered should be feed to other local partners in addition to 	

Northumbria Police, such as, Gentoo, the Council's ASB Team.

2. Can Do Fund: £4,980

The project will secure £3,600 match funding, and commence in January 2018 and end in December 2018.

The ward themes it will address are anti-social behaviour, litter and possibly support people with disabilities.

Small groups of young people aged between 15 – 18 years old will be encouraged to submit project proposals and ideas to a community panel to seek funding to deliver action. There will be two levels of grants (1st £150, 2nd £300).

A dedicated worker will administer, co-ordinate and manage the process to ensure transparency in decision making.

Outputs:

- 12 x Can do projects delivered by young people
- 48 x young people involved
- 30 x young people benefiting

Added conditions

- A clear criteria will be devised to focus projects and ideas on delivering ward themes (litter and ASB), not other community issues.
- When assessing project proposals, ideas should demonstrate clearly the added value and how they are delivering action against ward themes.
- Panel members will be kept to a maximum of three people to reduce pressure placed on young people, with no representation from The Box Youth Centre to strengthen transparency.
- Consider adding Portland School onto the partnership list.

3. Disability Action Group: £3,999

The project will secure £3,340 match funding, and commence in January 2018 and end in December 2018.

The ward theme it will address is supporting people with disability related issues.

A dedicated qualified experience worker will support a Team of young volunteers aged 14-18 years old to set up two new services. The first, a weekly play group for younger children aged 5-11 year olds who have physical and / or learning disabilities. Secondly, a monthly coffee morning for parents and carers of children with disability related issues to provide access to information, advice and guidance in relation to their child's disability by inviting guest speakers along, and help them to overcome social isolation.

The young volunteers will complete a training course to learn more about working with people with disabilities.

Outputs:

- 12 x young volunteers recruited into the DAG Team
- 816 x hours of volunteering time delivered
- 52 x sessions delivered
- 12 x young people receiving qualifications / awards

4. Junior Task Force: £5,000

The project will secure £2,650 match funding, and commence in January 2018 and end in June 2019.

The ward theme it will address is litter.

A dedicated worker will engage children aged 9, 10 and 11 year olds from two local primary schools (Mill Hill and Benedict Biscop), with the vision of recruiting a minimum of twenty children to become exclusive members of the 'Doxford Junior Task Force'. The Task Force will carry out community clean ups and positive actions to address litter in and around Doxford. The worker will visit the schools to plan projects with the children and then deliver them on a monthly basis. An incentive scheme will be built into the project to encourage participation, such as, children will receive stickers that can be traded for free activities at The Box Youth Centre. To measure the impact of the project a scrap book of photographs will be created by each Task Force to show before and after shots of the successful work carried out and shared on social media.

Outputs:

- 50 x children engaged
- 10 x community projects delivered
- 8 x volunteers involved delivering 180 hours of 'work'

Hendon ward themes are:

- Child Poverty
- Social and economic disadvantage

Organisation	Hudson Road Primary School
Project Title	Bright Futures
Start Date	December 2017
End Date	July 2018
5. Bright Futures: total costs £13,475, match funding £7,260, SIB £6,215	
<p>The ward theme it will address are 'social and economic disadvantage'.</p> <p>The school are based in Hendon with high pupil premium enrolment figures which indicates a high number of pupils live in poverty and could suffer from social and economic disadvantages.</p> <p>The school are proposing to work with pupils from Y4, Y5 and Y6 to increase understanding and awareness of careers and qualifications to raise pupil aspirations and encourage full access to educational opportunities, and promote skills of independence and resilience.</p> <p>This will be achieved by carrying out visits, residential, inviting guest speakers into the school i.e. Common Purpose (universities / leading employers), workshop taster days, attending exhibitions, carrying out outdoor adventure and enterprise projects.</p> <p>Outputs</p> <ul style="list-style-type: none">• 310 x children benefiting from the project• 186 x children feel they would like to progress onto further education / university• 21 x aspirational events delivered• 8 x half day social action and volunteering sessions <p>Added Conditions</p> <ul style="list-style-type: none">• Children to deliver social action and volunteering sessions to the wider community, for example, hosting monthly activities which encourage families/carers into the school where they can learn together to improve the standard of living (Family Fun Food Festival: low cost healthy meals; Mad about Maths: family days out without spending a fortune; Who do you think you are?: learn about the history and heritage of Sunderland, etc.).	

Organisation	Keep Active NE CIC
Project Title	Youth Leading the Way
Start Date	February 2018
End Date	February 2019

6. Youth Leading the Way: £24,207 total costs; £6,323 match; £17,885 SIB

The ward theme it will address is social and economic disadvantage.

Two elements will be delivered targeting different age groups:

Primary schools children

Four weeks of school holiday sports camps will be delivered (one in February; two in Summer; one in October) which will provide food to children who attend. They will be delivered in venues across Hendon (Raich Carter, Sans Street Youth and Community Centre, Beach, etc.). It's expected that over 100 children will engage in the holiday camps. From this cohort 9-11 year olds will be encouraged to become qualified Play Makers. Once qualified as a Play Maker they will be able to deliver sessions and activities for other pupils back in school (Reception/Y1) over a lunch and break time to encourage positive healthy activity, as well as enhance their own leadership, communication skills and confidence levels. Grangetown and Valley Road School will be targeted and will receive a Play Makers 12 month's license. In addition, parents/carers of the children will be offered an opportunity to attend four half day cookery sessions to learn how to provide a low cost healthy tasty meal.

Secondary school children

Working with young people to become Sport Leaders in the community. Identified young people will receive support and training in safeguarding; First Aid; Level 2 Sport Qualification accredited via a National Governing Body; Health and Nutrition; Activity up-skilling sessions; Introduction to Health and Safety; Risk assessments and Planning and preparation.

Once qualified the Sport Leaders there is the potential for the Sports Leaders to deliver further holiday clubs in Hendon for children and young people, maybe in partnership with the Play Makers to establish a peer / mentor scheme to benefit other children and young people, as well as themselves.

Outputs

- 4 x Holiday camps delivered
- 100 x individual children attended holiday camps
- 60 x Play Makers qualified
- 120 x Play Makers sessions delivered inside the schools by the children / Play Makers
- 2 x schools receive a Play Makers license for 12 months
- 20 x sports leaders signed up, trained and accredited
- 10 x 5 week sports taster sessions delivered by the sports leaders (2 at each session) and Play Makers (4 at each session)
- 100 x individual children attended sports taster sessions

Millfield ward themes are:

- Youth related ASB
- Drug and alcohol misuse
- *Black minority ethnic from the ward are encouraged to involved in the programme*

Organisation	St Marks Community Association
Project Title	Voices for Change
Start Date	December 2017
End Date	April 2018
7. Voices for Change: £3,696	
<p>The ward themes it will address are youth related ASB, drug and alcohol misuse.</p> <p>The project will work with local BME young people who will produce a song which will cover the ward themes. The song will then be used as an educational tool at schools, youth clubs, events. The Bunker will support the production of the music and consideration will be given on how the song is 'aired'. i.e. Sun FM.</p> <p>Depending on the capacity and confidence of the young people involved two live performances of the song could be delivered at the school assembly at St Josephs and Diamond Hall Juniors, who are located close to each other.</p> <p>Outputs:</p> <ul style="list-style-type: none">• 10 x BME young people will be targeted• 16 x weekly music sessions delivered• 2 x live performances• 560 x children in attendance at the live performances	

Organisation	Young Asian Voices
Project Title	Bring in On!
Start Date	December 2017
End Date	November 2018
8. Bring it On! £4,865	
<p>The ward themes it will address are youth related ASB, drug and alcohol misuse.</p> <p>Working with an established group of young Asian women at Burn Park Church on a Friday evening, the young women will deliver two campaigns:</p> <ol style="list-style-type: none">1. ASB theme: work with police, specialist organisations and community members to deliver a campaign which identifies and recognises what ASB is; how to report it; what help is available and then share the information within local schools (including Richard Avenue and Thornhill Schools) which falls outside the ward but young people who live in Millfield attend the schools.2. Drug and Alcohol theme: explore the effects on the ward and produce a	

report and design a bi-lingual poster to display in local shops, community venues and on social media to depict the findings.

Outputs:

4 x partners engaged and relationships strengthened at a ward level
 2 x campaigns delivered
 1 x report produced and presented to the ward Millfield Councillors
 15 x young people engaged
 20 x businesses displaying posters
 100 x young people's awareness raised by the campaigns

Organisation	Keep Active
Project Title	Youth Leading the Way
Start Date	February 2018
End Date	April 2019

9. Youth Leading the Way: £12,894 total costs; £900 match; £11,994 SIB

The ward themes it will address are youth related ASB, drug and alcohol misuse.

The project will recruit a minimum of 20 young people aged 15 to 25 years old from Millfield who are known to agencies and partners due to their behaviour relating to ASB, drug or alcohol misuse and provide them with a structured programme of activity to turn their lives around by becoming a qualified Level 2 Sports Leader. The activities are designed to ensure that all individuals, regardless of their current skill base, will have the chance to develop their learning and take their experiences away with them into future volunteering opportunities or paid employment.

This will include a minimum of 10 hours of volunteering in order to complete the course. These volunteering hours will be focussed within the Millfield area at St Marks Community Centre, the University, Millfield Salvation Army and Diamond Hall Infants. To enable the young people to give something back to the community. The sessions will be delivered to provide an alternative to other young people who engage in ASB, drugs or alcohol misuse, and showcase how it is possible to contribute to society in a positive manner and be a responsible citizen.

Outputs:

- 20 x sports leaders signed up, trained and accredited
- 10 x 5 week sports taster sessions delivered by the sports leaders (2 at each session)
- 100 x individual children attended sports taster sessions

Ryhope ward themes are:

- Youth related ASB
- Reduce social isolation in older people

Organisation	Blue Watch Youth Centre
Start Date	December 2017
End Date	February 2019

10. Peer Engagement Activities Programme: £5,000

The project will secure £2,576 match funding. The ward theme it will address is youth related anti-social behaviour.

Staff will support Ryhope children and young people lead, drive, plan and deliver a project called ASB Out of Ryhope Team! The Team, made up of young people, will deliver activities and sessions on behalf of other young people to keep them off the streets, engaged in positive behaviour and act as peer mentors. Setting a good example of how to behave more positively in society and respect their community.

The Team will consult with other young people who are committing ASB to understand what they would like to do instead and deliver actions against it. Many times ASB is caused because of boredom, peer pressure or the realisation that they did not realise their behaviour was anti-social.

Outputs:

47 x diversionary activities will be delivered

24 x young volunteers recruited

82 x children and young people will be engaged and not participating in ASB

11. Link the Ages: £4,000

The project will secure £1,000 match funding. The ward theme it will address is reducing social isolation in older people.

Staff will support Ryhope children and young people design and deliver activities for older people, working in partnerships with other local community groups in Ryhope, such as, Ryhope Sea Angling Club, Ryhope Terraces and Avenues, etc. The project will provide a great way for people to meet other like-minded people and will take place in happy, safe and stimulating environments that enables all people to develop.

Link-The-Ages is an intergenerational project that will bring older and younger people together, building a better understanding between those who live and learn in the same community but may not have opportunity to interact together. Activities will support sharing skills, memories and ideas between the different generations.

Outputs

- 26 x sessions will be delivered
- 34 x children and young people deliver these sessions
- 62 x older people will benefit

Organisation	Ryhope Community Association
Project Title	Young and Old Alike
Start Date	December 2017
End Date	November 2018

12. Young and Old Alike: £5,000

The project will secure £940 match funding. The ward theme it will address is reducing social isolation in older people.

Intergenerational activities will be delivered by young people, targeting older people who suffer from social isolation, this will include:

- 4 afternoon tea dances will be promoted, with children providing entertainment – singing and dancing
- A heritage story board and piece of art will be produced after children and young people have interviewed older people about their lives, with the art piece being displayed in the community centre.
- 10 monthly intergenerational forums will be organised, encouraging young people and older people to discuss local concerns and identify solutions together.

Outputs:

- 10 x forums held
- 20 x young people engaged
- 80 x older people benefiting and feeling less isolated
- 1 x piece of art work produced

St Michael's ward themes are:

- **Child Poverty**
- **Mental health, including low self-esteem**

Organisation	Blue Watch Youth Centre
Project Title	Peer Mentoring Programme (PMP)
Start Date	December 2017
End Date	November 2019
13. PMP Total costs £29,423, match funding £10,423, SIB requested £19,000.	
<p>The ward theme it will address child poverty and mental health.</p> <p>There is evidence of strong partnership working with Grangetown Community Association, Hill View Juniors and families from the Westheath Avenue area, as well as, good local knowledge of social and economic issues faced by households suffering from poverty and / or mental health issues.</p> <p>Staff will support and work with a minimum of 75 children and young people to engaged and volunteer in the programme which will involve children and young people directly designing, implementing and assessing their own social action and volunteering programme.</p> <p>By using a behavioural change approach young people affected by poverty will be supported to deliver aspirational projects to other young people who live in poverty, in and around the Westheath Avenue area of the ward by seeking referrals from Hill View Junior School.</p> <p>A budget will be aligned to enable young people to bid for grants to deliver their ideas called 'We Can, We Will'. It will focus on self-discovering, personal development, providing a structure to ignite their passions while developing transferable skills for the real world, and deliver action against the local ward themes. Skilled individuals will encourage curiosity and creativity prior to Groups presenting ideas to the funding panel for consideration.</p> <p>Using a new app recently launched by Washington MIND called 'Reason 2' feel better, children and young people will be able to upload pictures and images that give them the feel good factor and makes them smile, find other ways to improve their mental wellness by clicking on links to other websites and information and share their Reasons 2 with other users and see what makes them smile.</p> <p>Outputs:</p> <ul style="list-style-type: none">• 75 x social action and volunteers recruited• 12 x We Can We Will projects delivered• 24 x out of centre sessions hosted• 3 x residential experiences• 2 x peer mentor courses	

East Sunderland Area priorities are:

- Improve health, wellbeing and housing
- Connect vulnerable people to services
- Support volunteering

Organisation	Sunderland MIND
Project Title	Young MINDs
Start Date	December 2017
End Date	March 2019
<p>14. Young MINDs: Total costs £16,020, Match funding £1,500, SIB requested £14,520</p> <p>Staff will approach St Anthony's, St Aidan's, Southmoor, Thornhill and Venerable Bede schools in the East Sunderland area with an opportunity to allow Sunderland MIND to train up to a maximum of six Mental Health Hero's in each school, targeting on Y7s and Y8s, but with the acknowledge that no pupil will be turned away if they are in older year groups.</p> <p>To identify and encourage Mental Health Hero's individual Focus Groups could be hosted in the secondary schools to raise awareness of the opportunity and to discuss perceptions of mental health, support available and how to access help.</p> <p>For those pupils wanting to become Hero's, a bespoke training package will be offered covering:</p> <ul style="list-style-type: none"> • Mentoring and befriending • Basic mental health • Young people's mental health first aid • Suicide prevention <p>Trained mentors will be the first port of call to support and signpost other pupils with issues such as stress, anxiety, bullying, family issues and child poverty onto paid professionals, as some young people lack confidence to approach adults directly. Sunderland MIND staff and volunteers will be on hand to provide information, guidance and advice to mentors/mentees. Regular steering groups will be held between Pupil Hero's Mentor Volunteers and MIND Staff in each school. Other issues maybe discovered along with other funding streams to continue the programme.</p> <p>The added value the project will bring is outlined as existing services operating in the city usually need a medical referral to access support from CAMHS, and CYPS offer professional interventions but have long waiting lists. This project is self-referral with mentees matched to mentors in their own school, reducing the delays in communication channels and support the young people need. The project will also strengthen young people's knowledge of mental health and what support is available and how to access it.</p> <p>Outputs:</p> <ul style="list-style-type: none"> • 30 x mentors (employability / transferable skills) • 30 x mentees (support / IAG) 	

- 5 x focus groups (awareness raising)
- 1 x celebration event
- 3 x training sessions

Added conditions

- No reference to how staff will be supervised / supported to deliver project, this needs to be built into the project management description.
- Unclear why only three training packages will be delivered, when they could be a need for one package per school – MIND to clarify (up to five...)
- Learn lessons from similar schemes delivered previously to strengthen the implementation stage of the project i.e. liaise with The Box Youth Centre regarding work carried out at Farringdon Community Academy with Health and Social Care students
- Enhance the likelihood of being sustainable by seeking buy in from the schools to expand the project post March 2019 by self- funding the provision

The following applications were submitted to St Michael's ward themes which are i) Child poverty and ii) mental health. Both applications have been assessed and consulted upon and are recommended for **REJECT**:

1. The Bunker, Musical Youth seeking £4,960
2. Sunderland Community Action Group, St Michael's Youth Hub seeking £16,500

Organisation	The Bunker
Project Title	Musical Youth
Start Date	December 2017
End Date	June 2018
<p>1.Musical Youth: £4,960</p> <p>Deliver a series of music workshops aimed at young people living in poverty and / or with mental health problems. The workshops will allow those living locally to enjoy and participate in a variety of music-related activities. There will also be family based activities where young people and their carers, family and friends can attend to help develop stronger relationships within their support networks.</p>	

Organisation	Sunderland Community Action Group
Project Title	Youth Hub
Start Date	December 2017
End Date	June 2019
<p>2. Youth Hub: Total Cost: £37,250, Match Funding: £20,750, SIB £16,500</p> <p>The project will target 10-18 year olds to deliver youth work provision at Southmoor Academy - two sessions per week over a 50 week period for 18 months.</p> <p>The project proposes to develop a new Youth Committee but does not explain its role and purpose so little evidence of young people delivering actions against the ward themes.</p> <p>Young volunteers will be engaged via Streetgames, but unclear what their roles will be and how these volunteers will deliver action against the ward themes.</p> <p>It promotes access to low cost / free youth activities.</p>	

Both projects outlined increase access to provision and activities for young people, i.e. weekly youth sessions. Proposals do not emphasise young people themselves delivering action against ward themes.

Call for Projects: Think BIG, Act Local

The following two applications have been assessed and consulted upon and are recommended for **APPROVAL**:

Doxford Ward: Pride in Doxford

NB: the four projects will be delivered by the Doxford Community Connector Hub, but this is not a legal entity therefore it was proposed that The Box Youth Project support the smaller groups to deliver the projects and receive an additional £875 to cover management costs.

Organisation	TBYC	SIB Requested	£25,000
Start	January 2018	End	December 2018
Project One: Restoration of Doxford Park, £11,495			
<p>Landscape the cascade area</p> <p>The cascade area is currently in a poor state of repair and is used as a congregational point at night by youths. In its current state it is littered with bottles and cans. As the water feature will never be reinstated, we propose to install drainage, remove and treat weeds, cut back the long grass and landscape the cascade area with low maintenance shrubs and plants. This will improve the appearance of the park, reduce the likelihood of youths littering the area with rubbish and reduce the level of maintenance required in future years.</p> <p>Install a new woodland trail</p> <p>The new woodland trail will enable community access to a currently inaccessible area of the park. The area has been prone to fly tipping of green waste from the houses beyond the boundary fence. Bringing this area of the park back into use would help to 'break' the habits of the householders in using the site to dispose of their garden waste. The area will be cleared to encourage ground flora, and plant a variety of native woodland flora, introduced in the form of plug plants to maximise growth success and to provide a habitat for wildlife. The woodland edge will be strengthened with new tree/hedge planting.</p> <p>A Mural Project for the Walled garden</p> <p>This intergenerational project will bring together older residents and children to explore the history of Doxford Park and in particular its links with the shipbuilding industry. Their work will culminate in the design of a mural that portrays the history of the area. The mural will be installed by a professional wall art artist (Frank Styles) and will provide the community with a focal feature depicting the history of the area.</p> <p>Develop the Orchard area</p> <p>Community orchards provide a focal point where people can interact with and enjoy the fruits of nature. It also provides an excellent resource for training in traditional skills such as pruning and grafting. The existing orchard area will be cleared and existing trees and plants will be pruned to encourage growth. Pathways through the orchard will be re-instated and 30 new fruit trees will be planted to produce a variety</p>			

of fruit at different times of the year. The yield from the fruit trees will be enjoyed by residents for years to come.

Organise a community event (Summer 2018)

An event in the park will provide an opportunity for the whole community to come together and enjoy the environment that has been created by different groups and volunteers. It will help to promote community spirit and local ownership and will also provide opportunities for groups that have been involved to showcase their work and hopefully attract new volunteers that will become involved in the ongoing development and maintenance of the park. If the event is successful, it is hoped that community groups will commit to jointly organising similar events in subsequent years

Project Two: Development of Tunstall Allotments, £2,720

Tunstall Allotments already provides facilities for new and different community groups and volunteers to get involved in gardening. In 2018 Association would like to further develop its facilities with the aim of attracting more people to get involved. To do this there is a need to carry out basic maintenance on communal sheds, and purchase some additional equipment (wheelbarrow, hand tools for physically challenged adults, paraffin heaters and two polycarbonate greenhouses) The new greenhouses will enable different groups from the area to grow the plants needed for Doxford in Bloom from seed. New greenhouse facilities will also enable the Allotments Association to grow plants that can be sold at affordable low cost prices to the general public to help generate funds for on-going maintenance of the allotments.

Project Three: Doxford in Bloom, £4,960

This project will focus upon improving the overall appearance of the Doxford Ward and will involve a number of planting schemes at identified locations across the ward. Different groups will be involved in growing plants from seed at the allotments and planting out the seedlings and bulbs at various times of the year so that displays are maintained all year round.

- Ornamental flower beds will be developed at entrance and exit points of the estate
- Bulb planting schemes in each of the five areas that make up the Ward (Hall Farm, Chapelgarth, Mill Hill, Doxford Park, Moorside) Doxford Community Hub will consult with residents to identify designated areas for planting.
- Hanging baskets and planters will be provided to schools and community projects within the ward to make entrance points appealing. Wooden planter boxes will be made by Stepping Up (adults with learning difficulties) and volunteers will be involved in planting them up and delivering them.

Project Four: Doxford Forest School, £4,950

The philosophy of Forest Schools is to encourage and inspire children through positive outdoor experiences. This approach to learning builds children's self-esteem and emotional intelligence through the use of the outdoor woodland environment. Working closely with Conservation Management Services, TBYP will plan and organise Forest School activities for children of primary school age. Doxford Forest School will give children freedom to learn using all of their senses and encourages creative and imaginative thinking. Outdoor education provides powerful learning experiences which help children to develop a sense of place and a relationship with the environment and nature. Children will have the opportunity to learn about the natural environment, how to handle risks and most importantly to use their own initiative to solve problems and co-operate with others. Activities will be staffed by Conservation Management Services, two qualified youth workers and three volunteers from TBYP.

Forest school will operate during the Easter (4 days), Whit (2 days) and Summer school holidays (10 days) in Doxford Park and Blakeney Woods. Activities will span a full day (9.30-3.30), allowing children time to build dens/shelters, cook food on a campfire, make items from natural resources and undertake tasks within the woods that help to preserve the natural environment. Activities will be structured and will incorporate lots of opportunities for educational learning alongside activities that are fun. Through their involvement, children will develop their understanding of conservation and how they can look after natural woodland in their area.

Outputs delivered by the four projects

- 6 x improvement projects delivered
- 30 x children involved in forest schools
- 65 x volunteers involved
- 1,342 x adult volunteers hours delivered

Millfield Ward

Organisation	Groundwork NE	SIB Request	£19,627
Start	January 2018	End	December 2018

The project will be delivered in two distinct phases starting with Phase 1 (January – May 2018) from Ayres Quay south to the metro line before monitoring the success of the approach and crossing the Metro line to deliver Phase 2 (June – December 2018). The project will work in carefully identified neighbourhoods with particularly problematic back lanes.

Groundwork would like to build on the existing Cleaner Communities SIB project, and other work across the City to deliver the “Love Your Back Lanes” project. They will create a partnership from VCS Network and the Community Connectors Hub members including St Marks, ICOS, the University, St Josephs and Diamond Hall schools, Gentoo, private landlords, Millfield Residents and Sunderland City Council. Groundwork will:

- Carry out a Baseline Consultation exercise at the start of each phase to understand what problems residents face in using their back lanes and consider what work can be carried out to address these issues.
- Carry out a Back Lane Condition Survey to understand the physical limitations and opportunities offered by the back lanes.
- Create a recognised *Love Your Back Lanes* brand for the project which can be used throughout the lifetime of this project and thereafter.
- Work with partners across Millfield to use the brand to deliver an extensive programme of community engagement to encourage incentivised pledging, community action and learning about how to *Love Your Back Lane*. This will include working closely with the City Council’s enforcement team to explore all avenues for improving back lanes.
- Identify and support individuals and groups who will work to champion and deliver *Love Your Back Lane* activities throughout the project and afterwards
- Work with residents to ensure pledges by 70% of residents in any given street before arranging a deep clean and delivering further on-going engagement work.
- Plan and deliver physical improvements to targeted back lanes to reduce anti-social uses and increase opportunities for alternative such as horticulture and play
- Evaluate and celebrate the success of each phase of the project.

Each phase will have three community events in the lanes held and a further three presentations and smaller activities that engage residents. This varied programme will build the capacity of key individuals and local groups to take further responsibility and an on-going role in their back lanes. It is recognised that community development approaches will not always result in the desired outcome and that working closely with the Council’s Environmental Enforcement Team will strengthen the outcomes of the project.

As the project comes to an end a community led celebration event in St Marks with all participating householders and partners will be staged. The event will display project successes and celebrate the impacts of the community's efforts. A full evaluation report which investigate the effectiveness of the campaign and the impact on behavioural change for future consideration.

Outputs

- 2 x consultation and condition surveys for each phase
- 2 x creation and roll out of campaign branding
- 920 x households targeted
- 600 x young people engaged
- 12 x community events held
- 2 x celebration events held
- 2 x evaluation reports produced

Added Conditions

- Work closely with colleagues in Local Services to:
 - i) co-ordinate deep clean events on a rolling programme, subject to a minimum of 70% of residents in a street pledging to adhere to neighbourhood agreement to keep back lanes clean and manage waste effectively
 - ii) monitor success and impact of project, and where necessary liaise with the Council's Enforcement Team to deploy the right to exercise Formal and Informal Actions including fixed penalty fines, formal caution and prosecution if it is in the public's best interest.

13 November 2017

Community Chest: Financial Statement April 2017 – October 2017

Doxford Ward Budget	£10,000	
Project	Approval Date	Approvals
Doxford Park Toddler and Parent Group	25.05.17	£830
Sunderland Area Parent Support	09.10.17	£2,465
Remaining balance		£6,705
Hendon Ward Budget	£10,000	
Project	Approval Date	Approvals
Sing and Play	13.04.17	£282
Sunderland Strollers (Joint with St Michaels, Millfield and Ryhope Wards)	09.05.17	£100
Hendon Community Allotment	25.05.17	£652
Theatre Space NE (Jointly Funded with St Michael's and Millfield)	14.07.17	£242
Sunderland East End Amateur Boxing Club	20.07.17	£900
Friends of Backhouse and Barley Mow Parks	18.10.17	£999
Remaining balance		£6,825
Millfield Ward Budget	£10,000	
Project	Approval Date	Approvals
Sunderland Strollers (Joint with Ryhope, St Michaels and Hendon Wards)	09.05.17	£100
Theatre Space NE (Jointly Funded with St Michael's and Millfield)	14.07.17	£242
Landsdowne Football Club	05.09.17	£800
Sunderland Stoke Group	10.10.17	£250
Remaining balance		£8,608
Ryhope Ward Budget	£10,000	
Project	Approval Date	Approvals
Sunderland Strollers (Joint with Millfield, St Michaels and Hendon Wards)	09.05.17	£100
St Paul's Primary School	22.05.17	£1,386
Ryhope Tophouse FC	14.07.17	£600
Ryhope Allstars Jazz Band	05.09.17	£150
Remaining balance		£7,764
St Michaels Ward Budget	£10,000	
Project	Approval Date	Approvals
Sunderland Community Action Group	03.05.17	£542
Ashbrooke Sports Club FC	03.05.17	£457
Sunderland Ladies Probus Club	03.05.17	£640

Cuthy's Bike Ride	25.05.17	£610
Theatre Space NE (Jointly Funded with St Michael's and Millfield Wards)	14.07.17	£242
Ashmore Residents Association	14.07.17	£200
Sunderland Rugby Club, U15's	05.09.17	£640
Grangetown Community Association	10.10.17	£290
Sunderland Sikh Association	10.10.17	£525
Sunderland Men's Probus Club	10.10.17	£350
Friends of Backhouse and Barley Mow Parks	18.10.17	£986
Remaining balance		£4,518