

Report Key

Performance Indicator	Performance last year		Performance this year			Q3 performance commentary	
	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Commentary
The percentage of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level (NI195a)	5.00 %	3.00 %	1.33 %	2.33 %	2.38 %	✓	Surveys conducted every The litter score is slightly may be down to the fact city centre between Chris time we have surveyed th undoubtedly its busiest tir lanes in the city centre w

This is a Q3 comparison against Q3 last year. The symbols mean:

Performance has improved



Performance is stable



Performance has declined



Information is not available



Adult Social Care

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 < > Q3	Commentary
The % of clients receiving community-based services and carers receiving carers' specific services aged 18+ who also receive self-directed support in the year to 31st March. \n \nusers/carers receiving self-directed support in the year to 31st (NPI003i)	?	31.81 %	46.96 %	56.17 %	61.65 %	?	The percentage of new and existing customers receiving self directed support, via managed services and/or through direct payments, has increased from 31.81% in 2010/11 to 61.6% for the period 1 January 2011 to 31 December 2011, further improving towards the 68% target set for 2011-12.
The % of clients receiving community-based services and carers receiving carers' specific services aged 18+ who also receive direct payments in the year to 31st March (NPI003ii)	?	14.96 %	?	15.74 %	16.75 %	?	In line with the increase in the percentage of new and existing customers receiving self directed support, there has been an increase in the number of customers choosing to take a direct payment from 15% in 2010/11 to 16.75% for the period 1 January 2011 to 31 December 2011.
Proportion of adults with learning disabilities in paid employment (NPI005)	?	4.37 %	5.21 %	5.22 %	5.64 %	?	The number of people with learning disabilities, known to adult social care, in paid employment at their latest assessment or review has improved from 4.37% (35 people) in 2010/11 to 5.6% (48 people) for the period 1 January 2011 to 31 December 2011.

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 < > Q3	Commentary
Proportion of adults with learning disabilities who live in their own home or with their family (NPI007)	?	77.78 %	80.09 %	79.00 %	76.85 %	?	Performance against the percentage of people with learning disabilities known to adult social care living in their own home has declined slightly from the 2010/11 outturn of 77.8% to 76.9% for the 12 month period 1 January 2011 to 31 December 2011, slightly below the target set for 2011/12 of 79%.
Number of council-supported permanent admissions of younger adults (18 - 64) to residential and nursing care during the year (excluding transfers between residential and nursing care) per 100,000 pop aged 18 - 64(NPI009i)	?	762.01 %	27.46 %	25.21 %	28.02 %	?	The number of admissions for people aged 18 to 64 to permanent residential and nursing care has increased to 50 (equating to 28.02 per 100,000 population aged 18 to 64) for the period 1 January 2011 to 31 December 2011, a substantial increase from the 18 admissions (equating to 10.09 per 100,000 population aged 18 to 64) in 2010/11.
Number of council-supported permanent admissions of older people (aged 65 and over) to residential and nursing care during the year (excluding transfers between residential and nursing care) per 100,000 pop aged 65+ (NPI009ii)	?	10.09 %	803.02 %	887.21 %	872.10 %	?	The number of admissions for people aged 65 and over to permanent residential and nursing care has increased to 454 (equating to 872.1 per 100,000 population aged 65 and over) for the period 1 January 2011 to 31 December 2011, an increase from the 353 admissions (equating to 762.0 per 100,000 population aged 65 and over) in 2010/11.
Average number of delayed transfers of care from hospital attributal to adult social care per 100,000 populated aged 18+ (NPI011ii)	?	?	9.79	7.78	7.78	?	The number of delayed transfers of care attributable to social care is 7.78 per 100,000 population for the period 1 April 2011 to 31 December 2011, exceeding the target set for 2011/12 of no more than 1 per 100,000 population.

Adult Health Inequalities





Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Comments
The rate of alcohol related hospital admissions per 100,000 population (NI039).	2,177.00	2,580.83	739.00	?	?	?	Data extracted from Local Alcohol Profiles for England (LAPE) website. 6-7 month timelag. Q1 will not be available until December 10/January 11. Currently achieving target
The mortality rate per 100,000 population, from all causes at all ages - females (NI120f).	578.70	555.00	555.00	555.00	555.00	↓✓	Helped by the national health inequalities support team, a comprehensive programme of targeted lifestyle change, prevention, and identification / management of high risk people is in place including NHS Health Checks, smoking, obesity & alcohol services. Evaluation and development of these services features in the 2011-2015 ISOP (Integrated Strategic Operational Plan). Latest data relates to March 2011.
The mortality rate per 100,000 population, from all causes at all ages - males (NI120m).	851.00	758.00	758.00	758.00	758.00	↓✓	As Above.
Mortality rates from all circulatory diseases per 100,000 population aged under 75 (NI121).	88.90	78.30	78.30	78.30	78.30	↓✓	As Above.
Mortality rates from all cancers per 100,000 population aged under 75 (NI122)	141.14	147.00	147.00	147.00	147.00	↑✗	As Above.





Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 < > Q3	Comments
The rate of self-reported 4-week smoking quitters per 100,000 population aged 16 or over (NI123).	782.94	1,230.74	356.26	719.02	?	?	Latest available data relates to Qtr 2
The % of women who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 completed weeks of pregnancy (NI126)	73.90 %	82.10 %	107.30 %	107.60 %	?	?	Latest available data relates to Qtr 2
Proportion of adults in contact with secondary mental health services in paid employment (NPI006)	?	12.50 %	5.61 %	5.51 %	5.62 %	?	A year on year analysis is unavailable at quarter 3
Proportion of adults in contact with secondary mental health services living independently, with or without support (NPI008)	?	79.40 %	69.63 %	72.80 %	74.62 %	?	A year on year analysis is unavailable at quarter 3
Average delayed transfers of care from hospital per 100,000 population (NPI011i)	?	11.30	12.90	13.35	13.20	?	The number of delayed transfers of care has increased from 11.3 per 100,000 population in 2010/11 to 13.2 per 100,000 population for the period 1 April 2011 to 31 December 2011, also above the target set for 2011/12 of no more than 9 per 100,000 population.




Childrens Health Inequalities

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 < > Q3	Comments
% of schools submitting healthy schools action plans (LPI085i)	?	?	?	?	?	?	Sunderland Healthy Schools was launched in January 2012 to transition schools from the now defunct National Healthy Schools programme. The new programme is outcomes driven and focuses on meaningful school improvement through a plan, do and review model. It is expected it could take schools up to 2 years to achieve the award due to the focus on improving health inequalities. 99% of schools in Sunderland are eligible to start work on the new model having already demonstrated a foundation in promoting health and wellbeing through National Healthy Schools.
% of schools that have achieved Sunderland Healthy Schools Status (LPI085ii)	?	?	?	?	?	?	As above
The self assessed score (level 1 to 4) for the effectiveness of child and adolescent health (NI051)	16.00	16.00	16.00	16.00	16.00	➡	Latest available data relates to Qtr 1

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 < > Q3	Comments
The % take up of school lunches (primary schools) (NI052i)	53.00 %	55.90 %	53.40 %	53.00 %	54.00 %	📈	Cumulative P1-8 54.3% - Higher performance is due to services being responsive to customer needs. For example, responding to the findings of the School Meals Investigators' pupil-led consultation exercise and introducing plates and bowls instead of airline trays, or increasing the number of theme days. It should be noted that improved performance comes against a backdrop of a 10p increase in school meal prices from September 2011 (the first for 3 years). The service has also initiated an additional sales programme for catering employees (e.g. selling breads and cakes to school staff), which has helped enhance service reputation but also encouraged catering employees to take a more proactive approach to assessing and delivering on customer needs and expectations.
The % take up of school lunches (secondary) (NI052ii)	49.06 %	60.20 %	56.80 %	55.60 %	60.00 %	📈	Cumulative P1-8 59.5% - In addition to the ongoing support of schools in implementing closed gate policies, the higher level of performance is due to services being responsive to customer needs. For example, the ongoing development of the menu and product offer based on feedback from pupils. It should be noted that improved performance comes against a backdrop of a 10p increase in school meal prices from September 2011 (the first for 3 years).
The % of infants being breastfed at 6-8 weeks (breastfeeding prevalence) (NI053i)	21.50 %	23.30 %	23.60 %	20.70 %	27.00 %	📈	Quarterly prevalence of breastfeeding has improved Q2 to Q3, from 20.7% to 27% but is likely to remain below year end of 27.4% when aggregated.






Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Comments
Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage) (NI053ii)	95.20 %	95.90 %	95.90 %	97.70 %	?		Latest available data relates to Qtr 2
Total number of primary school age children in Reception recorded as obese for their age in the past school year (NI055i)	302.00	309.00	309.00	309.00	309.00		This data relates to the 2009/10 academic year.
Total number of primary school age children in Reception with height and weight recorded in the past school year (NI055ii)	2,748.00	2,768.00	2,768.00	2,768.00	2,768.00		This data relates to the 2009/10 academic year.
Total number of primary school age children in Reception (NI055iii)	2,881.00	3,171.00	3,171.00	3,171.00	3,171.00	n/a	This data relates to the 2009/10 academic year.
% children in reception with height and weight recorded who are obese (NI055iiii)	11.00 %	11.16 %	11.16 %	11.16 %	11.16 %		<p>Data relates to the 2009/10 academic year. A comprehensive redesign of the data collection process is underway. Planned nutrition, exercise and family support services are all now in place and we expect to see their impact in Autumn 2011. Actions to note at Quarter 4 include the LAF Programme (Lifestyle, Activities and Food), which commenced April 2010 and has had 92 children complete the programme between May 10 to July 11.</p> <p>A Kaizen event was held in May for the National Childhood Measurement Programme, which identified a number of actions to ensure timely and complete submission of data and better engagement with parents.</p>

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Comments
Percentage of children in Reception with height and weight recorded (NI055iii)	95.40 %	87.30 %	87.30 %	87.30 %	87.30 %		Data relates to the 2009/10 academic year As above.
Total number of primary school age children in Year 6 recorded as obese for their age in the past school year (NI056i)	577.00	556.00	556.00	556.00	556.00		This data relates to the 2009/10 academic year.
Total number of primary school age children in Year 6 with height and weight recorded in the past school year (NI056ii)	2,858.00	2,630.00	2,630.00	2,630.00	2,630.00		This data relates to the 2009/10 academic year.
Total number of primary school age children in Year 6 (NI056iii)	3,063.00	3,211.00	3,211.00	3,211.00	3,211.00	n/a	This data relates to the 2009/10 academic year.
Percentage of children in Year 6 with height and weight recorded who are obese (NI056iiii)	20.20 %	21.10 %	21.10 %	21.10 %	21.10 %		Data relates to 2009/10 academic year 23 primary schools have signed up to school enhancement work with a focus on Healthy Weight and are planning school based interventions, with links being made to the Lifestyle and Activity Food (LAF) programme. LAF supports physical activity levels, improving understanding of healthy eating and weight maintenance. The Child Weight Management Programme and training providers framework has been commissioned to 2013 which supports local commissioning of weight management services for children and young people, offering training and support in the delivery of specific approaches to weight management for at risk, overweight and obese children and young people.

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Comments
Percentage of children in Year 6 with height and weight recorded (NI056iiii)	93.30 %	93.00 %	93.00 %	93.00 %	93.00 %		This data relates to the 2009/10 academic year. National Child Measurement Programme (NCMP) published data was refreshed locally due to data quality issues. The refresh figures show a participation rate of 93% in year 6 in 2010/11. Work is ongoing across South of Tyne and wear to ensure a consistent and accurate information capture. Participation rates are being closely monitored and interventions will take place where there is evidence of participation rates dropping in future.
The % of 5-16 year olds who do 5 hours of high quality Physical Education (PE) and Sport per week (NI057)	78.00 %	86.00 %	86.00 %	86.00 %	86.00 %		Data relates to 2009/10 academic year. Performance continues to improve year on year, from 72% to 78% to 86% over the last three years.
The rate of finished in-year emergency admissions of children and young people to hospital as a result of unintentional and deliberate injury, per 10,000 population of children and young people (NI070)	155.50	193.10	?	?	?		Latest available data relates to 2010/11 outturn

Performance Indicator	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 < > Q3	Comments
The change in rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline, shown as a percentage of the 1998 rate (NI112)	-16.30 %	-16.32 %	-16.80 %	-12.68 %	-20.60 %	↓✓	Published annual data through to December 2010 shows that the <18 conception rate has reduced from 52.8 per 1,000 pop in 2009 to 50.1 in 2010, representing a real reduction from 288 to 264 conceptions. Sunderland rate at 50.1 is above both national (35.4) and North East averages (44.3). The rate of reduction since 1998 baseline is 21% in Sunderland compared to 24% nationally and 22% in the North East. As of yet no target has been set for reducing teenage pregnancy since the 50% reduction set out in the 10 year National Teenage Pregnancy Strategy (this was stretched to 55% in Sunderland). A final assessment of the target will be made in February 2012 [reflecting data for 2010]. The National Sexual Health Strategy is expected in Spring 2012, which may identify future Teenage Pregnancy Targets.
Percentage of the resident population aged 15-24 accepting a test/screen for chlamydia (NI113i)	21.60 %	32.00 %	4.81 %	13.00 %	20.00 %	✗	At Q3, 7,986 chlamydia screens have taken place, representing 20% of target population screened which is in line with the national average at 20.3%. The percentage testing positive is 9.3%, which is higher than national average at 7.3%.
Prevalence of Chlamydia in under 25 year olds (NI113ii)	?	5.10 %	4.80 %	9.20 %	9.30 %	?	As above

Sport and Leisure

Performance Measure	Q3 2010/11	Q4 2010/11	Q1 2011/12	Q2 2011/12	Q3 2011/12	Q3 <> Q3	Comments
% of population volunteering in sport and active recreation for at least one hour per week (LPI018).	7.20 %	7.20 %	7.20 %	7.20 %	3.70 %		A fall from 7.2% to 3.7%. It should be noted that this indicator reflects all voluntary and private sector volunteering in the city and is not necessarily a reflection of the Council's performance.
Total number of visits overall to leisure centres (swims+other visits) (LPI021)	1,659,366.00	2,265,159.00	573,495.00	1,111,810.00	1,634,688.00		2010/11 attendances included free swimming statistics which inflated last year's attendances. The economic downturn has also had an effect on leisure complex visits.
Total number of swims within leisure centres (LPI022)	491,115.00	667,214.00	157,513.00	323,447.00	471,416.00		Last year's attendances included free swimming statistics which inflated attendances.
Total number of other visits to leisure centres (LPI023)	1,168,251.00	1,597,945.00	415,982.00	788,363.00	1,163,272.00		Attendances are slightly down on last year, with the economic downturn having an effect.
The % of the population (aged 16 plus) who participate in sport for at least 30 minutes on 3 or more times a week (NI008)	22.50 %	22.50 %	22.50 %	22.50 %	21.30 %		Above Tyne & Wear and North East averages. Slightly below national average of 21.8%