

WEST SUNDERLAND AREA NEIGHBOURHOOD AND COMMUNITY BOARD

22nd FEBRUARY 2021

HIGHWAY MAINTENANCE CAPITAL PROGRAMME 2021-22

REPORT OF THE ASSISTANT DIRECTOR OF INFRASTRUCTURE PLANNING AND TRANSPORTATION

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is for members to consider and recommend to Area Committee the list of streets for their area, to a value of £100,000 that should be included in the Highway Maintenance Capital Programme 2021-2022.

2. BACKGROUND

- 2.1 At November's Neighbourhood and Community Board members were informed of the process for developing and approving the 2021-2022 Highway Maintenance Capital Programme for works on the adopted highway network.
- 2.2 At the meeting Board members were informed that a citywide programme of priority schemes would be prepared by officers to a value of 75% of the available Local Transport Plan (LTP) Highway Maintenance budget allocation and that 25% of the Highway Maintenance Capital Programme would be allocated to the members for spend from a recommended list of maintenance schemes.
- 2.3 Subject to Cabinet approval and Council ratification the amount of LTP capital allocation for Highway Maintenance will be in the region of £2m. Based on this amount £500,000 in total has been allocated to the Regeneration Areas.

3.0 PROGRAMME

- 3.1 In determining the candidate streets for the proposed Highway Maintenance Programme 2021-2022, information has been analysed and considered from the following sources:

- Machine based and manual (driven and walked) condition surveys.
- Councillors' input throughout the year, as well as the recent submissions following October's emailed invitation.
- Reports from residents and businesses
- Highway inspectors' reports and engineers' inspections.

Officers also examine accident claim locations and consider whether scheme work would be appropriate to mitigate future claims.

- 3.2 Appended to this report is a table, which contains the candidate streets for consideration. To assist members deliberations officers have prioritised a list of streets (shown in bold), which totals the £100,000 (or thereabouts) area allocation and takes in to account local priorities.
- 3.3 Members may wish to endorse this list or, following discussions with their Area colleagues, choose to replace some of those streets highlighted in the table with those that are not

highlighted. A set of A4 plans highlighting the limits of the works at each location will be distributed prior to the meeting and will be made available to the councillors to view online.

4.0 RECOMMENDATIONS

Neighbourhood and Community Board members are recommended to consider the streets listed in the table up to a value of £100,000 (or thereabouts), and confirm, the schemes to be recommended to the March West Area Committee for inclusion in the Highway Maintenance Capital Programme 2021-2022.

**WEST AREA NEIGHBOURHOOD AND COMMUNITY BOARD
APPENDIX A
Members Options to consider for inclusion in the Highway Maintenance
Capital Programme 2021-2022**

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Colchester Terrace (part)	Barnes	390	Resurface carriageway		4600
Ettrick Road (part)	Barnes	450	Resurface carriageway		9650
Highside Drive (part)	Barnes	410	Localised carriageway resurfacing		4850
Hipsburn Drive (part)	Barnes	550	Localised carriageway resurfacing		6500
Nesburn Road	Barnes	200	Localised carriageway resurfacing		5200
Ormonde Street	Barnes	300	Localised carriageway patching		12000
Duncan Street	Pallion	680	Resurface carriageway		9800
Fordenbridge Road	Pallion	310	Resurface carriageway		4500
Lyndhurst Terrace (part)	Pallion	220	Resurface carriageway		3200
North Hall Road	Pallion		Localised carriageway repairs		6000
Wareness Street	Pallion	555	Resurface carriageway		8000
Wilfred Street	Pallion	505	Resurface carriageway		7300
Greenwood Road	Sandhill	257	Resurface carriageway		4500
Sandalwood Square	Sandhill	1190	Resurface carriageway		14050
Tay Road (part)	Sandhill	640	Resurface carriageway		11200
Tilbury Road (part)	Sandhill	450	Resurface carriageway		8000
Thorndale Road (part)	Sandhill	1070	Resurface carriageway		18700
Aline Street (part)	Silksworth	200	Localised carriageway resurfacing		3000
Barras Drive	Silksworth	680	Slurry footway	3400	

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
North Street (part)	Silksworth	250	Resurface carriageway		3700
Mary Street (part)	Silksworth	90	Localised carriageway patching		2000
Rutland Avenue (part)	Silksworth	80	Localised carriageway patching		2000
Silksworth Road (part)	Silksworth	200	Localised Carriageway resurfacing		8000
East Grove (part)	St. Anne's	10	Localised carriageway patching		2125
Palmstead Road	St. Anne's	25	Localised carriageway repairs		5075
Peasemoor Road (part)	St. Anne's	215	Localised carriageway resurfacing		3075
Pitcairn Road	St. Anne's	50	Localised footway repairs	7200	
West Grove	St. Anne's	490	Resurface carriageway		11200
Aberdare Road (part)	St. Chad's	220	Resurface carriageway		6925
Charter Drive (part)	St. Chad's	232	Resurface carriageway		3325
Drumoyne Close	St. Chad's	264	Resurface carriageway		3775
Steep Hill (parts)	St. Chad's	560	Resurface carriageway		8000
Summerhill (part)	St. Chad's	140	Resurface and patch carriageway		2100
			AREA TOTAL	10600	202150
			SELECTION TOTAL	10600	89400

TOTAL = £100,000

Schemes highlighted in bold represent officers' priorities based on members requests and/or local need considering the budget constraints.