

**SIB Budgets**
**Item 3 Annex 2**

Budget approved 5 Jan 2011:

**£40,000**

Priority	Project	Date	Expenditure	Balance
<b>Heritage Priority</b>	Coalfield Community Challenge	30.03.2011	£5,000	£35,000
	Delivering Heritage Action Plan	21.09.2011	£35,000	£0
Remaining balance			£40,000	£0

Budget approved 5 Jan 2011:

**£80,000**

Priority	Project	Date	Expenditure	Balance
<b>Shopping Centres</b>	Marketing Project for Christmas	21.09.2011	£15,000	£65,000
Remaining balance			£15,000	£65,000

Budget approved 5 Jan 2011:

£5,665

Budget approved 13 July 2011:

£30,000

**Total**
**£35,665**

Priority	Project	Date	Expenditure	Balance
<b>Allotment Improvements</b>	Name of project			£35,665
	Environmental Improvements to Burnside	21.09.2011	£3,382	£32,283
	Coalfield Community Challenge	23.11.11	£5,000	
Remaining balance			£8,382	£27,283

Budget approved 13 July 2011:

**£30,000**

Priority	Project	Date	Expenditure	Balance
<b>Activities for Young People</b>	Activities for Young People	21.09.2011	£30,000	£0
Remaining balance			£30,000	£0