

**Revenue Budget Outturn For 2012/2013 and First Revenue Review  
2013/2014**

**Cabinet Meeting 19th June 2013**

**Extract of Report**

**Virements over £55,000 for the Final Quarter 2012/2013**

**Proposals for Reserves and Provisions**

3.8 In accordance with approval by Cabinet in January it is proposed that the remaining £6.031 million underspend identified in 3.6 is transferred to the Strategic Investment Reserve to support one off transitional costs arising from the implementation of budget savings proposals in 2013/2014 and future years.

	<b>Transfer From £000</b>	<b>Transfer To £000</b>
General Balances	6,031	
Transfer to :		
Strategic Investment Reserve		6,031
<b>TOTAL</b>	<b>6,031</b>	<b>6,031</b>

