

Item 4 Annex 1
North Area Committee Work Plan 2019 – 2020
People

Actions 2019/20			Due for Completion/ Implementation
1	Health and Wellbeing		
1.1	Members to be kept up to date with progress on the Parklife Football Hub at Downhill Sports Complex and discuss the potential for upgrades to the Downhill Wheeled Sports Park	<ul style="list-style-type: none"> • Members provided with updates on the Parklife Football Hub. • Future People Board to discuss the potential of further upgrades after completion of the Parklife Football Hub. • Downhill Football Hub officially launched February 2020. The North Area funded Redhill Raising Aspirations Project delivered the February Half Term holiday camp at the Hub 	2019/20
1.2	Develop proposals for the allocation of up to £25k funding from Public Health (requiring an equivalent match from SIB) to allocate on joint priorities in the North	<ul style="list-style-type: none"> • June Area Committee accepted £25,000 funding from Public Health and approved £25,000 Neighbourhood Fund match in order to fund health projects within the community • July People Board received a presentation from Public Health on priorities for the area • September People Board agreed a Call for Projects Brief for Activities for Young People which included an element of the Public Health and Neighbourhood Fund match • November People Board considered proposals to deliver an Air Quality Monitoring Project in the North within the Public Health Funding available • December Area Committee agreed £10,000 for the delivery of the North Air Quality Monitoring Project to commence in Summer 2020 • November People Board considered a Call for Projects Brief to deliver a Defibrillator Project within 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		<p>the Public Health Funding available</p> <ul style="list-style-type: none"> December Area Committee agreed the Call for Projects Brief which was circulated to the North VCS Network with one application submitted full details included in Item 5 Annex 3 	
1.3	Develop proposals for the allocation of £40k of CCG funding to be allocated on joint priorities in the North	<ul style="list-style-type: none"> June Area Committee accepted £40,000 funding from Sunderland CCG and agreed to delegate the responsibility to oversee the development of a call for projects via small grants process July People Board received a presentation from CCG on priorities for the area. September People Board agreed a Call for Projects for the North Healthy Action in the Community Project. November People Board considered the applications received to deliver the North Healthy Action in the Community Project with recommendations made to December Area Committee December Area Committee approved 8 applications submitted for the delivery of the North Healthy Action in the Community Project 	2019/20
2	Activities for Young People		
2.1	Deliver the Summer Fun School Holidays 2019 Project (£35,000 SIB approved on 21.3.19)	<ul style="list-style-type: none"> A full programme of activities were delivered over Summer Holidays 2019 with projects overachieving the predicted numbers/attendances: <ul style="list-style-type: none"> 445 Attendances at provision in Southwick 649 Attendances at Beach Camp 59 Attendances at 6 sessions delivered at Monkwearmouth Academy 788 Attendances at provision at Dame Dorothy Community Hub 	2019/20

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		<ul style="list-style-type: none"> • 365 Attendances at provision in Redhill • 349 Attendances at provision in Castle • 220 Individuals attended Party in the Park at Hylton Castle • 165 Individuals attended end of provision Beach Party. • December Area Committee agreed the alignment of £35,000 for the development of an application to deliver a School Holiday Project 2020 to be presented to March Area Committee details of which are included in Item 5 Annex 1 	
2.2	Installation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest)	<ul style="list-style-type: none"> • Installation of Redhill Play Area commenced October 2019. • Regular updates are provided on the installation of the kit and updates are posted on North Sunderland Community social media page. 	2019/20
2.3	Deliver and receive updates on the Safetyworks! Sunderland project (£5k SIB approved on 21.3.19)	<ul style="list-style-type: none"> • The following schools and voluntary projects have engaged with the Safetyworks! Project – Fulwell Juniors, Northern Saints, Southwick Primary, St. Benet's Primary, St. John Bosco Primary, Town End Academy, Castletown Primary, Dame Dorothy Primary, Redby Academy, Southwick Neighbourhood Youth Project, Castleview Enterprise Academy. 	2019/20
2.4	Deliver and receive updates on the Phoenix Project (£12k SIB approved on 21.3.19)	<ul style="list-style-type: none"> • To date a programme has been delivered with attendees from the Beacon of Light. • The project is engaging with the Raising Aspirations Project leads to develop programmes to complement their youth activity and school holiday activity delivery 	2019/20
2.5	Develop proposals for the allocation of £20k for Youth Activities in the North	<ul style="list-style-type: none"> • November People Board considered the applications received to deliver the Activities for Young People Project with recommendations 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		<p>presented to December Area Committee</p> <ul style="list-style-type: none"> December Area Committee agreed £40,000 for the partnership application submitted by Southwick Neighbourhood Youth Project. 	
2.6	Receive updates on the Pupil Places Planning and School Building Programme in the North	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	2019/20
3	Job Prospects and Skills		
3.1	Deliver and receive updates on the Wellbeing Works Project – (£17,415k SIB approved 7.06.18 and CLLD match of £29,025 secured)	<ul style="list-style-type: none"> The project continues to deliver support and training to deliver growth in self-confidence, social interaction and peer support to individuals with health and wellbeing issues in order to progress to further training, volunteering or into employment. Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
3.2	Deliver and receive update on North REACT Project (£96,705 SIB approved on 7.06.18 and CLLD match of £195,457k secured)	<ul style="list-style-type: none"> Focus for North React has been the establishment and development of the Hylton Castle Community Opportunities Centre on the Hylton Castle Shopping Precinct with residents able to drop in to register for Employability Support. 	September 2022
3.3	Deliver and receive updates on the Skilled Up – Hylton Castle Project (£24,864k SIB approved on 7.06.18 and CLLD match of £32,053 secured).	<ul style="list-style-type: none"> Due to significant delays to the opening of Hylton Castle and the project lead inability to deliver the project until Castle opening December Area Committee were requested and agreed to place this project on hold until the Hylton Castle Trust are in a position to move the project forward. 	2019/20
4	VCS Capacity Building - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:- <ul style="list-style-type: none"> Identify local solutions to local problems for referral to boards. Support and signposting on funding opportunities and the 		

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	<ul style="list-style-type: none"> completion and development of funding applications. Support and sign posting for volunteer development. Continue to support organisations who deliver services and activities that benefit the community. 		
4.1	<p>Continue to work with CAs to develop capacity as a community hub including:-</p> <ul style="list-style-type: none"> a. Dame Dorothy Community Hub (Phase 2 funding of £20,000 SIB approved 21.03.19) b. Fulwell Community Library (a further £11,800 approved for Heating System on 21.03.19) c. St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18) d. Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North) 	<ul style="list-style-type: none"> Dame Dorothy Community Hub now open and delivering services and activities to the local community. Fulwell Community library heating system installed with match funding from Gentoo. St. Bede's Community Venue refurbished and now open and delivering services and activities to the local community. September Area Committee agreed funding of £5,000 to each of the Self Supporting CAs in the North 	2019/20

Cross Cutting Priorities – People and Place

Actions 2018/19		Due for
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			Completion/ Implementation
1	Raising Aspirations and Making Positive Changes – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”		
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
1.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (a further £50,000 SIB to be considered at a future board)	<ul style="list-style-type: none"> • November People Board considered an application to deliver the Castle Raising Aspirations Project with a recommendation to be considered at December Area Committee • December Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project. 	2019/20
1.4	Raising Aspirations and Making Positive Changes in the Redhill (a further £50,000 SIB aligned on 21.03.19).	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
1.5	Raising Aspirations and Making Positive Changes in the Fulwell	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 	2019/20

	Ward (a further £50,000 SIB aligned on 21.03.19).	<p>Neighbourhood Funding for the delivery of a further 2 year project</p> <ul style="list-style-type: none"> 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	
2.	Communication - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network		
2.1	Continue to provide content for the Vibe Magazine (£5k SIB approved 15.11.18)	<ul style="list-style-type: none"> Content has been provided for two editions of the Vibe to date 	2019/20
2.2	Consider methods of communication to promote key messages from the North Area Committee, Place and People Boards and North VCS Network	<ul style="list-style-type: none"> November People Board considered a draft newsletter provided by Sunderland City Council Communications Service, members agreed to recommend to December Area Committee the development of a Call for Projects to the North VCS Network for the delivery of a leaflet/newsletter project in the North. December Area Committee agreed the People Board develop the Call for Projects and circulate to the North VCS Network North Communication Project applications submitted are to be considered in Item 5 Annex 2 	2019/20