

Government's Assessment of the Authority's Core Spending Power
(Provisional Settlement 2023/24 - 19th December 2022)

Appendix 2

		2022/23 Adjusted £		2023/24 Provisional £	Change £	Change %
Assumed Council Tax Requirement (precept total)		25,614,426		26,582,383	967,957	3.78%
RSG	9,263,345		10,202,866			
Top up	11,457,053		12,162,239			
Business Rates - Govt assessed	4,088,188		3,964,737			
Settlement Funding Assessment		24,808,586		26,329,842	1,521,256	5.78%
Compensation for under-indexing Business Rates		1,588,792		2,747,080	1,158,288	42.16%
Services Grant		1,071,649		603,857	-467,792	-29.44%
Core Spending Power Totals		53,083,453		56,263,162	3,179,709	5.99%
Revised Core Spending power (£5 Band D)				56,761,400	3,677,947	6.93%
Revised Core Spending power (£5 Band D plus growth assumed by the government)				56,975,337	3,891,884	7.32%

