

REVENUE BUDGET OUTTURN FOR 2009/2010 AND FIRST REVENUE BUDGET REVIEW FOR 2010/2011 – EXTRACT OF REPORT

Cabinet Meeting – 24 June 2010 Virement over £55,000 for the Final Quarter 2009/2010

	Transfer From £000	Transfer To £000
General Balances	3,665	
Earmarked Reserve for pressures arising in respect of the economic downturn		600
Earmarked Reserve to support pressures in respect of the Children's Placement Strategy Review		900
Strategic Investment Reserve to support the Improvement Programme and Capital Programme priorities		2,165
TOTAL	3,665	3,665