Work Programme Items to be scheduled:

REASON FOR	13 JULY 23	14 SEPTEMBER 23	12 OCTOBER 23	9 NOVEMBER 23	7 DECEMBER 23	11 JANUARY 24	8 FEBRUARY 24	7 MARCH 24	11 APRIL 24
INCLUSION Policy Framework / Cabinet Referrals and Responses	D/L 3 JULY 23 Capital Programme First Review 2023/24 (Paul Wilson) First Revenue Budget Review 2023/24 (Paul Wilson)	D/L 4 SEPT 23	D/L 2 OCTOBER 23 Budget Planning Framework 2024/25 and Financial Strategy (Paul Wilson) Capital Programme Second Review 2023/24 (Paul Wilson)	D/L 30 OCT 23	D/L 27 NOV 23 Capital Programme Planning 2024/2025 to 2027/2028 (Paul Wilson) Budget Planning Framework and Medium Term Financial Plan 2024/2025 to 2027/2028 (Paul Wilson)	D/L 22 DEC 24	D/L 29 JAN 24 Capital Programme 2024/2025 to 2027/2028 and Treasury Management Policy and Strategy 2024/2025, including Prudential Indicators for 2024/2025 to 2027/2028 (Paul Wilson) Revenue Budget and Proposed Council Tax for 2024/2025 and Medium Term Financial Plan 2024/2025 to 2027/2028 (Paul Wilson)	D/L 26 FEB 24	D/L 1 APRIL 24
Scrutiny Business		Task and Finish Working Group Scope and Remit (N Cummings)	Cost of Living (Strategic Advice Service)	Safer Sunderland Partnership Annual Report (Stephen Laverton)		Smart Cities Update (Liz St Louis)			Annual Report (N Cummings)
Performance / Service Improvement	Performance Management Q4 (Beverley Poulter)	Performance Management Q1 (Beverly Poulter)			Performance Management Q2 (Beverley Poulter)				Performance Management Q3 (Beverly Poulter)
Consultation / Information & Awareness Raising	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24	Notice of Key Decisions Scrutiny Work Programmes 2023/24