

THE CABINET

AGENDA

Part I

Meeting to be held in the City Hall (Council Chamber) on Thursday 2 February 2023 at 10.00 am

| ITEM | | PAGE |
|----------------|--|------|
| 1. | Minutes of the Meeting of the Cabinet held on 19 January 2023, Part I | 1 |
| | (Copy attached). | |
| 2. | Receipt of Declarations of Interest (if any) | |
| 3. | Apologies for Absence | |
| 4. <i>P</i> * | Capital Programme 2023/2024 to 2026/2027 and Treasury Management Policy and Strategy 2023/2024, including Prudential Indicators for 2023/2024 to 2026/2027 | 4 |
| | Report of the Director of Finance (copy attached). | |
| 5. <i>p</i> * | Revenue Budget and Proposed Council Tax for 2023/2024 and Medium Term Financial Plan 2023/2024 to 2026/2027 | 131 |
| | Report of the Director of Finance (copy attached). | |
| 6. <i>"</i> ?* | Collection Fund (Council Tax) 2022/2023 | 245 |
| | Report of the Director of Finance (copy attached). | |

| 7. <i>/</i> P | Tree Planting and Maintenance Framework | 251 | | |
|--|--|-----|--|--|
| | Joint report of the Executive Director of City Development and Director of Environmental Services (copy attached). | | | |
| 8. <i>p</i> | Consideration of the Bus Enhancement Partnership and Scheme | 257 | | |
| | Report of the Executive Director of City Development (copy attached). | | | |
| Local Government (Access to Information) (Variation) Order 2006 | | | | |
| The reports contained in Part II of the Agenda are not for publication as the Cabinet is considered likely to exclude the public during consideration thereof as they contain exempt information relating to the financial or business affairs of any particular person (including the authority holding that information) (Local Government Act 1972, Schedule 12A, Part 1, Paragraph 3). The public interest in maintaining this exemption outweighs the public interest in disclosing the information. | | | | |
| Part II | | | | |
| ITEM | | | | |

9. Minutes of the Meeting of the Cabinet held on 19 January 267 2023, Part II

(Copy attached.)

Denotes Key Decision. * Denotes Regulation 10 Notice issued – item which is a key decision which is not included in the 28 Day Notice of Key Decisions.

ELAINE WAUGH Assistant Director of Law and Governance City Hall SUNDERLAND

25 January 2023