

WEST AREA NEIGHBOURHOOD AND COMMUNITY BOARD

15 FEBRUARY 2023

HIGHWAY MAINTENANCE CAPITAL PROGRAMME 2023-24

REPORT OF THE ASSISTANT DIRECTOR OF INFRASTRUCTURE AND TRANSPORTATION

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is for members to consider and recommend to Area Committee the list of streets for their area, to a value of £100,000 that should be included in the Highway Maintenance Capital Programme 2023-2024.

2. BACKGROUND

- 2.1 At November's Neighbourhood and Community Board members were informed of the process for developing and approving the 2023-2024 Highway Maintenance Capital Programme for works on the adopted highway network.
- 2.2 At the meeting Board members were informed that a citywide programme of priority schemes would be prepared by officers to a value of 75% of the available City Region Sustainable Transport Fund (CRSTF) Highway Maintenance budget allocation and that 25% of the Highway Maintenance Capital Programme would be allocated to the members for spend on their recommended list of maintenance schemes.
- 2.3 Subject to Cabinet approval and Council ratification the amount of CRSTF capital allocation for Highway Maintenance will be in the region of £2m. Based on this amount £500,000 in total has been allocated to the Regeneration Areas.

3.0 PROGRAMME

- 3.1 In determining the candidate streets for the proposed Highway Maintenance Programme 2023-2024, information has been analysed and considered from the following sources:
- Machine based and manual (driven and walked) condition surveys.
 - Councillors' input throughout the year, as well as the recent submissions following October's emailed invitation.
 - Reports from residents and businesses
 - Highway inspectors' reports and engineers' inspections.

Officers also examine accident claim locations and consider whether scheme work would be appropriate to mitigate future claims.

- 3.2 Appended to this report is a table, which contains the candidate streets for consideration. To assist members deliberations officers have prioritised a

list of streets (shown in bold), which totals the £100,000 (or thereabouts) area allocation and takes into account local priorities.

- 3.3 Members may wish to endorse this list or, following discussions with their Area colleagues, choose to replace some of those streets highlighted in the table with those that are not highlighted. A set of A4 plans setting out the limits of the works at each location will be distributed prior to the meeting and will be made available to the councillors to view online.

4.0 RECOMMENDATIONS

Neighbourhood and Community Board members are recommended to consider the streets listed in the table up to a value of £100,000 (or thereabouts), and confirm, the schemes to be recommended to the March West Area Committee for inclusion in the Highway Maintenance Capital Programme 2023-2024.

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APPENDIX A

Members Recommendations for inclusion in the Capital Programme 2023-2024

STREET NAME	WARD	Treatment	Estimate Footway £	Estimate Road £
Barnes View – o/s 26	Barnes	Footway surfacing	6,000	
Chester Road – rear	Barnes	Road Resurfacing		12,750
*Eastfield Street – Junction	Barnes	Road Resurfacing		2,000
*Farnham Terrace – part	Barnes	Road Resurfacing		5,250
Henderson Road- part	Pallion	Road Resurfacing		19,050
Grindon Park	Sandhill	Carriageway Patching		2,250
Kirkwood Avenue-part	Sandhill	Road Resurfacing		15,000
*Sevenoaks Drive-part	Sandhill	Road Resurfacing		10,000
Norfolk Avenue No. 7-13	Silksworth	Road Resurfacing		8,550
Tunstall View- part	Silksworth	Road Resurfacing		9,750
Hylton Road- St. Luke's Road junction	St.Anne's	Road Resurfacing		12,950
Palmstead Road	St.Anne's	Carriageway Patching		2,000
Ascot Court	St. Chad's	Road Resurfacing		4,500
Ashford Road	St. Chad's	Road Resurfacing		6,750
Steep Hill – Phase 2	St. Chad's	Road Resurfacing		7,500
		SELECTION TOTAL	6,000	101,050

TOTAL = £107,050

TOTAL including Ward funding = £124,300

Those schemes not in bold and with an * are funded through Community Chest/Walk and Talk etc.