

STRATEGIC INITIATIVE BUDGET (SIB)**CULTURAL PROGRAMME LINKED TO TALL SHIPS RACES 2018**

Sections Below Taken Verbatim from Applications:

Project Name										
Tall Ships Come to Sunderland										
Organisation										
Fulwell Community Library										
Total Cost of Project										
£1,000										
Wards Covered										
Fulwell, St. Peters & Southwick										
<p>Project Description:</p> <p>I would like to engage local schools in the project to celebrate the Tall Ships in a Painting Competition and a Short Story Writing Competition comprising stories of between 50 and 100 words to tax the children's imagination. The prize for the winners would be £200 donated to school funds and for the runners up £50. The prize would be awarded for the best three entries from each school. I see this as a way to connect with children throughout the area and promote links with the children by their contact and interest in what will be a great event.</p> <p>The best of the entries could be displayed in the Library to foster community interest in the event and an award ceremony could be held with the associated PR which would include the council in a positive way.</p> <p>With the remainder of the money we would print and distribute details of the competition but this could be supplemented by available literature. We could display photographs of the participants with a short description of their history and encourage children to pick favourites.</p> <p>I would also like to fund the purchase of books on the Tall Ships as a lasting reminder of the competition and display them prominently in the library for the benefit of local people.</p> <p>I see the Tall Ships as a way to connect with the public in a positive way and promote the event whilst giving something back to the community.</p> <p>Match funding is provided by library volunteers giving their time to the project which is calculated at 105 hours and for any additional printing or rise in book prices.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Prize Money</td> <td>£500</td> </tr> <tr> <td>Printing Costs</td> <td>£150</td> </tr> <tr> <td>Purchase of Books (14)</td> <td>£350</td> </tr> <tr> <td>Total</td> <td>1,000</td> </tr> </tbody> </table>	Item and Description	Costs	Prize Money	£500	Printing Costs	£150	Purchase of Books (14)	£350	Total	1,000
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Purchase of Books (14)	£350									
Total	1,000									

Project Name												
The Sunderland Volunteer Life Brigade Project (the SVLB Project)												
Organisation												
Sunderland Volunteer Life Brigade												
Total Cost of Project												
£900												
Wards Covered												
Castle, Fulwell, Redhill, St. Peters & Southwick												
<p>Project Description:</p> <p>Family events at the Watch House:</p> <ul style="list-style-type: none"> • Open House activity days focusing on local history, the Brigades 140 year history of coastal ship wreck rescues, tall ships. (Types of activity- ropes and knots, coastal rescue from tall ships, newspapers and reports of tall ships wrecks and rescues (creative writing workshop), art skills). • Activity Days will be family friendly events with art workshops, tours, trails, demonstrations by the current rescue team. • We would like to open for school events – bookable slots for workshops and exploration of the museum. <p>We will be open for the duration of the tall ships weekend and intend to host family days on the weekends in the build up to the tall ships events.</p> <p>Events for adults -</p> <ul style="list-style-type: none"> • Gansey / knitting workshop and exhibition working with local artist <i>Sue McBride</i>. • Watercolour class to create work for an exhibition at the watch house. • <i>Sunderland Art Club</i> exhibition on maritime art. • Printmaking workshop based around the tall ships and the local coastal landscape. • Invitations for local history clubs/ community groups to come for a private visit / tour / workshop at the Watch House. <p>Dates are to be confirmed when funding is secure. All workshops and family days will be at the Watch House, Pier View.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Materials for Family Days</td> <td>£250</td> </tr> <tr> <td>Publicity Materials & Refreshment Costs</td> <td>£250</td> </tr> <tr> <td>Workshop Practitioner £50 x 4</td> <td>£200</td> </tr> <tr> <td>Materials for Adult Classes</td> <td>£200</td> </tr> <tr> <td>Total</td> <td>900</td> </tr> </tbody> </table>	Item and Description	Costs	Materials for Family Days	£250	Publicity Materials & Refreshment Costs	£250	Workshop Practitioner £50 x 4	£200	Materials for Adult Classes	£200	Total	900
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Total	900											

Project Name	
Sails on the Wear: Tall Ships 2018	
Organisation	
21 st Sunderland St. Andrews Cubs	
Total Cost of Project	
£1,000	
Wards Covered	
Fulwell and St. Peters	
<p>Project Description:</p> <p>21st Sunderland St. Andrews Cub Packs, local children aged 8 – 10 would like to take the opportunity to take part in a unique arts and heritage Tall Ships 2018 project. The proposed project is a quality, informative and meaningful visual arts and heritage project where the children will create individual sails. The Cubs will exhibit their creativity in an official crew parade, part of the Tall Ships 2018 programme. The sails will provide a lasting legacy to the event for the Cub Packs and the local community.</p> <p>The project will commence with a visit to Sunderland Maritime Heritage where the cubs will learn about Sunderland's shipbuilding history and maritime heritage. The artists will engage cubs to record their learning by taking photographs and sketching.</p> <p>The artists Lyn Killeen and Jane Sutcliffe will facilitate visual art workshops where cubs will learn new contemporary art skills, collaborating with the professional artists to create their individual maritime themed sails. They will explore new contemporary processes and materials relevant to maritime environment, drawing inspiration from their learning and recording at their visit to Sunderland Maritime Heritage and also from the artists.</p> <p>In July the Cubs will join the ship's crew in a parade which weaves through the City from the Port to Keel Square bringing a true international carnival atmosphere to the streets. Cubs will be escorted by parents, artists and Cub Pack Leaders.</p> <p>Timeline – April 2018 visit to Sunderland Maritime Heritage, May – June 2018 Arts Workshops, July 2018 – Official Crew Parade (Cubs parade sails), July 2018 Evaluation Report</p> <p>Support in Kind to the Project is from 3 Cub Leaders, Workshop Venue, Subsidised Visit to Sunderland Maritime Heritage and a Voluntary Sail Maker</p>	
Project Costs:	
Item and Description	Costs
Materials	£260
Artist Workshop Fees	£400
Management and Coordination	£80
Artists Fee (SMH Visit and Crew Parade)	£200
Sunderland Maritime Heritage Charge (Cubs Visit)	£60
Total	1,000

Project Name																	
Ship Ahoy!																	
Organisation																	
Friends of Fulwell																	
Total Cost of Project																	
£974.16																	
Wards Covered																	
Fulwell																	
<p>Project Description:</p> <p>Our proposal is to decorate Sea Road and the Fulwell area with flags in a sea of colour to welcome the tall ships arrival in Sunderland, flags would be designed by local children to help celebrate this great event. We have a great base of older volunteers and want to involve these volunteers to help children in the design of the flags, creating a project driven by the whole of the community.</p> <p>We are also looking to place a flag pole on Fulwell Green which will remain after the tall ships, this will create a legacy and help provide a sense of pride in the local area helping to raise people's aspirations of the area.</p> <p>Local businesses are very supportive of the idea and flags can be incorporated to carry their logos, helping to promote local trade in the Sea Road area. These flags could become a regular appearance on Sea Road not just for the tall ships but for generations to come.</p> <p>We have held a consultation with key partners in the Fulwell ward, including the Sea Road Traders, Local schools, and the general public who have all shown fantastic support for our proposal. This project is something that people want to happen.</p> <p>Consultation has taken place through social media streams, meetings and talking to local people. We want to start this project to start in April to be well prepared for the arrival of the Tall Ships.</p> <p>We have allocated match funding of £500 which is a guaranteed amount this is from local traders, and schools. If successful on this proposal we hope to find more match funding, as the support for this project is great.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Custom Printed Flag 1500mm x 900mm x 8</td> <td>£200</td> </tr> <tr> <td>Wall Mounted Flagpoles x 6</td> <td>£240</td> </tr> <tr> <td>Custom Printed Flat 2800mm x 1400 x 1</td> <td>£129</td> </tr> <tr> <td>Sewn Union Flag 2.5 yrd x 1</td> <td>£64</td> </tr> <tr> <td>8m Step Tapered Flagpole x 1</td> <td>£178.80</td> </tr> <tr> <td>Shipping & Tax</td> <td>£162.36</td> </tr> <tr> <td>Total</td> <td>£974.16</td> </tr> </tbody> </table>		Item and Description	Costs	Custom Printed Flag 1500mm x 900mm x 8	£200	Wall Mounted Flagpoles x 6	£240	Custom Printed Flat 2800mm x 1400 x 1	£129	Sewn Union Flag 2.5 yrd x 1	£64	8m Step Tapered Flagpole x 1	£178.80	Shipping & Tax	£162.36	Total	£974.16
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Project Name												
Small Shipbuilding @ Roker Park												
Organisation												
Sunderland Community Action Group												
Total Cost of Project												
£1,000												
Wards Covered												
St. Peters												
<p>Project Description:</p> <p>S.C.A.G will partner up with C.E.E.D to support a series of beach cleaning/litter picks. Once the plastics/litter are collected and bagged off SCAG team will deliver four large “Small” shipbuilding workshops. Local young people will be contacted using our network links (Detached & Schools and other St Peters partnership members) plus we will utilise social media produce a range of posters to hang in shops windows leading up to the events.</p> <p>Young people will participate in a range of fun based arts workshops. The small ships will be built using 100% recyclable Plastics and other litter/debris which will be collected from Roker Beach/Park. All the children taking part in the workshop will design, build and decorate their own small sailing ships, ready for the grand Launch. Photographs will be taken throughout the process ie. Children building/painting their own small ships, right through to the launch of their vessel in the Roker Park boating lake. The photographs will form a part of our “Sunderland ahoy captain” Arts & Environmental project which links in with the 2018 Tallships race.</p> <p>After the workshops have taken place all Plastics/rubbish will be bagged off and sent off to a local recycling plant.</p> <p>We will offer a free pick up & drop off service for disabled users who reside in the St Peters ward area of the City.</p> <p>SCAG will promote and facilitate all aspects of the workshops including general Health & safety in the workplace, Full risk assessments will be carried out prior to any work taking place. Young people will be using the right protective equipment (gloves/goggles) when handling the litter.</p> <p>All SCAG staff have enhanced DBS checks, plus relevant qualifications and insurance cover to carry out all work duties. SCAG is a registered ICO organisation (Information Commissioners Office) and all information/Data collected will be stored safely under the current data protect act.</p> <p>Match funding for arts equipment, printing costs, management costs and disabled minibus hire is from Streetgames funding</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>2 x Youth Workers, Staffing costs @£15 per hour x 3 hours = £90 per session x 4 sessions</td> <td>£360</td> </tr> <tr> <td>1 x Arts Worker, Staffing costs @£25 per hour x 3 hours = £75 per session x 4 sessions</td> <td>£300</td> </tr> <tr> <td>Digital Camera</td> <td>£100</td> </tr> <tr> <td>Safety Equipment – safety gloves/goggles/cloths/aprons/anti-bacterial wash</td> <td>£240</td> </tr> <tr> <td>Total</td> <td>1,000</td> </tr> </tbody> </table>	Item and Description	Costs	2 x Youth Workers, Staffing costs @£15 per hour x 3 hours = £90 per session x 4 sessions	£360	1 x Arts Worker, Staffing costs @£25 per hour x 3 hours = £75 per session x 4 sessions	£300	Digital Camera	£100	Safety Equipment – safety gloves/goggles/cloths/aprons/anti-bacterial wash	£240	Total	1,000
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Total	1,000											
Project Name												

The Small Ships
Organisation
EON Arts CIC
Total Cost of Project
£986.25
Wards Covered
Southwick, Castle & Redhill
<p>Project Description:</p> <p>I always enjoy working with people of all ages and hearing their stories about what makes Sunderland a special place to them. I am Sunderland born and bred and I have devoted hundreds of hours to championing its assets, specialising in collaborating with other artists, musicians, actors, schools and the general public (Mackems). I have devised and delivered participatory art works across the city and have taught art across every key stage in a teaching career spanning over 30 years. I employ a personal approach in my work, while addressing issues of wellbeing, social cohesion and education. I have devised many student led courses and have taught thousands of people (aged between 2-101 years) across the city. Please take some time to look at my website (www.enon-arts.co.uk) to appreciate the full scope of my work.</p> <p>The Small Ships workshops will adapt my Mackem Map project into a new format especially designed to commemorate the sailing of the “Tall Ships” on the river Wear. I will introduce the idea of making a Mackem Map as a starting point. These will be produced using a range of mediums such as pencil, pen, paint or mixed-media.</p> <p>It is often said that everyone has a book inside of them. However, I believe that we can extend this old maxim to maps. For over thirty years I have been asking people to draw their own map of Sunderland. Collating and reviewing these recollections, I am astonished by the artistic talent and the diversity of interests which are highlighted by individual <i>Mackem Maps</i>. Collectively, these maps illustrate a broad Sunderland cartography, underpinned and supported by a microcosm of Mackem mania. The maps are not about ordinance survey precision and detail; instead they are illustrations of memories with all the inconsistencies and individual biases, inaccuracies and mistakes of our failing memories. These personalised memory maps display all the charm and inconsistencies of personal accounts coupled with graphology and pictograms.</p> <p>The personalised map will be transferred onto a pre-cut wooden cut out of a Tall Ship. The Small Ships designs can be completed using pyrography pens, or engraved using wood carving tools, and painted. The small ships may then be used in a race game (particularly aimed at the young people sessions) and then if possible presented to the captains of Tall Ship to be taken on a voyage to the next port of Esbjerg, forming a link with between the two ports.</p> <p>The Small Ships will be delivered in the:</p> <p>Town End Farm estate working with 12-15 older people at the Bede community centre</p> <p>St. Cuthbert’s crafting group 8-10 older people</p> <p>SNYP working with 8 members of their junior (8-11 yrs) group and 8 members of the senior (11-17yrs) group.</p> <p>The workshops will be delivered by arrangement with the individual groups starting in April 2018.</p> <p>The castle ward projects will be run at St. Bedes Community Centre, Blackwood Road, Town End Farm</p> <p>The Redhill ward project will be run at St Cuthberts Church hall, Rotherham Road, Hylton Red House.</p> <p>The Southwick workshops will be at the SNYP centre, Southwick Road</p>

All venues are providing rooms free of charge.

Project Costs:

Item and Description	Costs
A Small Ship 45 @ 5.25	£236,25
Art Work and Photoshop File Preparation	£80
Workshop (2hrs) including travel and art equipment & materials £80 x 8	£640
Risk Assessment & Project Planning	£30
Total	£986.25

Project Name			
Sail to the Stage!			
Organisation			
Sunderland Empire Creative Learning			
Total Cost of Project			
£1,000			
Wards Covered			
Will Target Primary Schools in the North Area			
Project Description:			
<table border="1"> <tr> <td>Activity</td></tr> <tr> <td> <p><i>Sunderland Empire Back Stage Tours:</i></p> <p>See our stage up close and personal with a tour of our beautiful Edwardian theatre. To celebrate the Tall Ships come and find more about links between Sunderland's rich maritime history and our theatre.</p> <p>Can be catered towards Primary/Secondary and special needs groups</p> </td></tr> <tr> <td> <p><i>Crew Workshops: (Teambuilding/Employability)</i></p> <p>Focusing on the notions of CREW and TEAM, these fun skill based workshops aimed to increase group confidence and dynamics. Workshops can be held at school or at Sunderland Empire. Free theatre tour included when delivered at the venue.</p> <p>Can be catered towards Primary/Secondary and special needs groups.</p> </td></tr> </table>	Activity	<p><i>Sunderland Empire Back Stage Tours:</i></p> <p>See our stage up close and personal with a tour of our beautiful Edwardian theatre. To celebrate the Tall Ships come and find more about links between Sunderland's rich maritime history and our theatre.</p> <p>Can be catered towards Primary/Secondary and special needs groups</p>	<p><i>Crew Workshops: (Teambuilding/Employability)</i></p> <p>Focusing on the notions of CREW and TEAM, these fun skill based workshops aimed to increase group confidence and dynamics. Workshops can be held at school or at Sunderland Empire. Free theatre tour included when delivered at the venue.</p> <p>Can be catered towards Primary/Secondary and special needs groups.</p>
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<p>Primary schools in the North Area (focusing on those who have a low cultural engagement foremost) will be invited to join us at Sunderland Empire to engage creatively thought creative workshops as well as learn about Sunderland Rich shipbuilding heritage through a backstage tour.</p> <p>Workshops will look to be funded from North Area committee and backstage tours will be delivered in addition in kind.</p> <p>We will look to deliver this in the run up to the tall ships in June 2018 and then signpost schools to the schools events currently arranged as part of the wider tall ships offer (10-14 July). This will also enable teachers to block out suitable days in their timetables to arrange the visit. Workshops and backstage tours will be delivered at Sunderland Empire.</p> <p>Workshops will look to engage pupils creatively whilst developing confidence, presentations kills and working together as a team.</p> <p>Creative Learning take a 'bespoke' approach to delivering stimulating and inspired learning with schools. Upon successful outcome of SIB application, we plan to consult with North Schools in order to make adjustments to the offer to enable closer curriculum links and focus in on key priority areas for schools learning outcomes.</p> <p>Creative Learning have mapped how we have engaged with schools across the past 2 years, and will use the current warm relationships with schools in the North to begin consultation.</p> <p>We would also be pleased to explore the possibility of promoting the 'Sail to the Stage!' offer as part of the North Area Committees Wider Tall Ships Races 2018 project through local press release.</p> <p>We would welcome visits from the area committee to observe the programme in action.</p> <p>Match funding will be in the form of staff planning, staff delivery of backstage tours and materials</p>			

Project Costs:

Item and Description	Costs
Staff Delivery of Workshops 6 x Crew Workshops (teambuilding) x £160	£960
Refreshments	£40
Total	1,000

Project Name
Sunderland Carers Centre
Organisation
Sunderland Carers Centre
Total Cost of Project
£1,000
Wards Covered
Castle, Fulwell, Redhill, St. Peters & Southwick

Project Description:

Sunderland Carers Centre plan to work in partnership with Sunderland Yacht club and Adventure Sunderland (Sunderland Marine activity centre) to implement a programme of historical and practical education around the cities relationship with the sea. Working with Carers from all over the North area of Sunderland, we intend to encourage our carers and their families to participate in sessions with Sunderland Yacht Club where they will learn about the history of the yacht club, the history of shipping in Sunderland and the impact the Tall Ships will have the city. Through the yacht clubs experience and historic facilities, they will show our carers exactly what their members, and participants can do in Sunderland, before taking our carers out on a boat so they can experience what its like to be out on the river and the sea. This will give our carers a great chance to see the Sunderland city and coastline in a completely new and exciting light.

Many of our carers, because of their caring responsibility often don't get a chance to experience the traditional sights and activities the city has to offer, and working with our carers in the north area, we know whilst they may live within distance to the coastline and marina, accessing it often isn't possible. This project would give us a great chance to offer carers of all ages a chance to experience Sunderland multi award winning coastline and riverside. To increase accessibility, we intend on providing transport through mini buses to pick people up to ensure engagement.

Our project will also entail an exciting marina activity session with Sunderland Marina Activity Centre. All our carers will take part in a days' worth of activities that include Bell Boating, Kayaking and team building. This will be an exciting way for our carers to engage with each other and build friendships. With our carers being classed as a 'vulnerable' group, the project will be used to improve confidence and self esteem around taking part in activities and broaden our carers horizons around what's on offer within the North of the city. This project will be aimed at carers of all different ages. We feel it will be beneficial to both young and old to work with each other, to learn from each other's experiences as we are aware when we take a whole family approach to activities, there are greater outcomes for all participants.

Whilst the participants will be from all North wards, the activities will take part down Sunderland Marina. The Activity with adventure Sunderland would take place at the end of April, the Sunderland yacht club historical talk and boat trip would take place June 11th to celebrate 'a month to go' until the Tall Ships event.

Project Costs:

Item and Description	Costs
Staff	£350
Marine Activity Centre	£300
Sunderland Yacht Club	£200
Transport	£100
Equipment Costs	£50
Total	1,000

Project Name
Wave to Waste
Organisation
CEED
Total Cost of Project
£1,000
Wards Covered
St. Peter's for School Sessions & Wider North for Holiday Activities
<p>Project Description: Wave to Waste will engage children, young people and families in collecting and re-using litter and waste to contribute to cleaning up Roker seafront whilst educating, creating art work and finding further uses for the waste.</p> <p>Working with SCAG, CEED will deliver the project through school sessions and through holiday activities.</p> <p>School Sessions Working with Dame Dorothy Primary School we will deliver 6 sessions in total. 3 different class groups will visit Roker Beach and seafront and Roker Park. We will introduce the environmental issues around litter, the lifecycle of plastics and resulting impacts. Following a health and safety talk the children will scour the beach, seafront and Roker Park to collect all man-made waste they can find. We will also be beach combing for natural treasures. Using what they have found the children will create site specific temporary art works on the beach that celebrate and are inspired by Roker, the natural world and the upcoming Tall Ships. Each session will end with the man-made waste being bagged up and taken back to school.</p> <p>CEED will then visit each class group for a follow up, classroom based session. Each class will sort and classify the waste they have found - looking at type, volume and weight. This will support curriculum linked teaching, giving the pupils a 'real life' exercise upon which to strengthen their numeracy skills.</p> <p>This bagged waste will then be used by SCAG as the material needed to deliver 'Small Shipbuilding @ Roker Park'. In this way the waste will have been re-used three times – to create beach art work, to support numeracy skills and then again to create 'small ships'. After all that the waste will be appropriately recycled.</p> <p>It is expected that all the school sessions will be delivered during the first half of the Summer term (i.e before May half-term).</p> <p>Holiday Activities Over the Easter school holidays - to help support the '100 days to go' message, we will deliver 3 holiday activity sessions aimed at families. Based at Roker Pods, each session will follow the format for the beach based school sessions as described above; with families collecting waste and natural objects to create site inspired art work. Again at the end of each session this will be sorted and bagged ready for use by SCAG.</p> <p>All art work will be photographed and filmed in order to record and capture the work produced.</p> <p>Throughout all activities the message will be about individuals' responsibility to look after our environment; understanding the impact of that carelessly dropped piece of litter. We will highlight how all users of the oceans – whether paddling by the beach or sailing in the Tall ships - need to help to look after them. We want to embed a sense of pride for our beautiful beach and seafront, encourage a sense of care. We will engage people in ensuring that our beach and seafront are tidy and clean places ready to welcome the Tall Ships.</p> <p>Match funding is provided with resources and hire of Roker Pods</p> <p>Project Costs:</p>

Item and Description	Costs	
CEED Staff Time @ £25 per hour – school sessions, planning, risk assessments, 3 beach session delivery(3hrs each) & 3 classroom session (2hrs each) delivery	£460	
CEED Staff Time @ £25 per hour – holiday activities, planning, risk assessment, publicity and delivery of 3 sessions (4 hrs each)	£375	
Resources – Gloves x 30 pairs	£90	
Evaluation	£75	
Total	1,000	

Project Name	
Tall Ships Family Fun Event	
Organisation	
Roker United Reform Church	
Total Cost of Project	
£855	
Wards Covered	
All North Wards	
<p>Project Description:</p> <p>We aim to run a one off half-day "Tall Ships themed", multi-activity event at Roker URC during a school holiday period. The event will include Tall Ships themed games and activities, a Spotty the Pirate puppet act and activities such as "make your own survival kit," "build the best sail boat" and "message in a bottle competition."</p> <p>A local historian will be on hand to talk about the life of a sailor and their experiences at sea as well as explaining Sunderland's strong links with the sea. A local actor in character will meet, greet and engage with the members of the public. In addition, children and families will be invited to attend the event in nautical themed costume.</p> <p>There will also be a cookery activity where participants will be given the chance to sample a range of foods evocative of life at sea: for example hardy foods that sailors of yesterday used to eat to survive long journeys e.g. ships biscuits, hard tack and dough boys (an early form of doughnut).</p> <p>The Sunderland Volunteer Life Brigade will be on hand to explain further about life on the ocean's wave. Free refreshments will be offered at the event to those who attend. A photographer/filmmaker will be there on the day to create a short film of the event to evidence the success of the day.</p> <p>Over the last 2 years Roker URC have built up a network of families in the local area who have attended a range of summer, autumn and winter fun activities run within Roker URC. We will use this as a basis to recruit for the event. We will also run a recruitment drive to promote the service to adults, families and young people who have not previously attended activities at the church to encourage participation from as wide an audience as possible, including those who are socially isolated.</p> <p>The event will lead on from the activities ran by Forget me Knot with socially isolated groups. Members of these groups will also be invited to attend and participate in planning the event. If successful, those groups will exhibit their "Tall Ships Themed Artworks" at the event.</p> <p>The event will be run in partnership with Forget me Knot CIC, Social Chef, Eon Arts and will also include delivery from a professional actor.</p> <p>Match funding is provided by volunteer time, additional refreshments, volunteer expenses, event planning and management</p>	
Project Costs:	
Item and Description	Costs
Sessional Staff	£430
Filmmaker/Photographer	£80
Materials	£100
Room Hire	£100
Recruitment & Promotion	£95
Food	£50
Total	£855

Project Name												
Silk, Sails and Songs of the Sea !												
Organisation												
Hylton Redhouse Nursery School												
Total Cost of Project												
£1,000												
Wards Covered												
Redhill												
<p>Project Description:</p> <p>Project Part A – Musical Focus</p> <p>What – We intend to commission a local music specialist to compose some Tall Ships themed songs that are age appropriate (from birth to 5 years old) for our children to learn. The music specialist will ensure that the songs are fun, lively and have content that will help us to teach our children and families about Sunderland and our ship building/seafaring history. We will produce copies of the songs on a commemorative CD which families will have as a keepsake.</p> <p>When – To mark 50 days ahead of the event the nursery school will launch the CD and begin to learn these songs. On the 11th July to celebrate the launch of the event, all children and families will sing the songs in nursery together. We will record this event and are currently exploring the possibility of Skype or similar to enable all nine Sunderland maintained nurseries to sing along together!</p> <p>Where – The nursery will incorporate the music into our daily teaching, and use the songs as teaching points, to raise awareness of our cultural heritage. On the launch day of the Tall Ships the nursery will perform their songs to family, friends and the local community as part of a celebrate event on each site across the city. Partners of the nursery school will be invited along to hear the singing (eg we have links with the local care home and local councillors)</p> <p>Project Part B – Creative Arts Focus:</p> <p>What – We intend to commission a local artist to coordinate a large scale arts project which will unite the nine nursery schools through one large collaborative art installation. Each nursery will plan and produce their own sail/large banner which will contain contributions from every family in the nursery. Children will make their own marks along the theme of The Sea and these will be reproduced onto fabric in a variety of different media (silk painting, photosensitive fabrics, screen printing etc) by the children and their family during specific workshops. The sails will be displayed together in a way that will give maximum impact and will unite the families and community of the nursery in celebrating a shared cultural heritage.</p> <p>When – To mark 100 days ahead of the event we will launch the project together and workshops will run across the summer term until we have produced a large scale banner/sail. 50 days ahead of the event we hope our completed artworks will be publicly displayed in anticipation and celebration of the event.</p> <p>Where – We have approached Sunderland University to see if they are able to accommodate the sails and display them in a public space in the lead up to the launch of the Tall Ships. Our children and their families will then be encouraged to go and view the artworks when they are displayed together as a whole. It is anticipated that the space will be at St. Peter's campus and will thus encourage our families to access the Glass Centre and the artworks along the riverside too raising awareness of our shared cultural heritage.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th><th>Costs</th></tr> </thead> <tbody> <tr> <td>Musician – writing, composing, recording, mastering</td><td rowspan="2">£800</td></tr> <tr> <td>CD in pvc sleeve with artwork – approx. 150 copies</td></tr> <tr> <td>Art Project</td><td>£200</td></tr> <tr> <td></td><td></td></tr> <tr> <td>Total</td><td>1,000</td></tr> </tbody> </table>		Item and Description	Costs	Musician – writing, composing, recording, mastering	£800	CD in pvc sleeve with artwork – approx. 150 copies	Art Project	£200			Total	1,000
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Project Name											
Social/Cultural Trips											
Organisation											
Southwick & Monkwearmouth Community Transport											
Total Cost of Project											
£852											
Wards Covered											
Castle & Southwick with the possibility to extend to all North Areas if interest											
<p>Project Description: To arrange trips to Tall Ships event for those who may not be able to use public transport or travel alone and are at risk of social isolation. Calling in to a café at some point in the day to allow people, who do not usually have the opportunity, to socialise and enjoy some time away from their daily routine.</p> <p>Two minibuses will offer this for three separate days. Two will be planned to take place between 11th and 14th July.</p> <p>Project Costs:</p> <table border="1"> <thead> <tr> <th>Item and Description</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Bus & Fuel</td> <td>£360</td> </tr> <tr> <td>Tea/Coffee</td> <td>£420</td> </tr> <tr> <td>Volunteer Expenses</td> <td>£72</td> </tr> <tr> <td>Total</td> <td>£852</td> </tr> </tbody> </table>		Item and Description	Costs	Bus & Fuel	£360	Tea/Coffee	£420	Volunteer Expenses	£72	Total	£852
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Project Name							
Tall Ships Community Fun Day "50 Day Countdown"							
Organisation							
All About You North East CIC							
Total Cost of Project							
£920.41							
Wards Covered							
All Wards							
<p>Project Description:</p> <p>We intend to deliver a Community/North Area Fun Day. The day will be based around the upcoming Tall Ships event and include a celebration of Sunderland's maritime heritage and shipyard past. We intend to work alongside VCS groups and local businesses and groups from all of the north area to make the event as inclusive as possible. We are aiming to engage all sections of the community from toddlers to the elderly and all in between. Fundraising activities such as raffles and tombolas will take place throughout the day to raise money for the local Raising Aspirations project and Maritime museum.</p> <p>The fun day will consist of an array of activities including:</p> <ul style="list-style-type: none"> • A short play based around the exploits of local hero Jack Crawford at the battle of Camperdown • Local scouts groups to provide activities such as rope tying, knot displays and tug of war etc, • Showstoppers entertainment group will provide a song and dance extravaganza • Dance groups from Southwick and Red House to perform nautical themed dance show • I Am Sports will provide activities such as human battle ships, cannonball run, fencing ("sword fighting"), archery, treasure hunts, map orienteering supported by local children and youths. • All About You North East will have a make your own station where you will be able to make your own paper boats, pirate hats and captain hats etc. • Tall Shop model display showcasing different types of tall ships and promoting the Tall Ships event* • Down Memory Lane with members from Sunderland North Family Learning Zone showcasing shipyards, tall ships, characters of the sea and all things maritime • Story time, local retired shipyard workers and veterans to share their humorous tales from times gone by. • A "Community Tall Ship Sail" where we will have a blank sail and encourage all who attend to make their mark and write their messages of support for Sunderland and the Tall Ships race. We hope that on the day the Tall Ships commence we would be able to fly the sail to remind all of the events taking place. • We propose to hold a disco and party at the end of the day for all groups and volunteers who have helped at the event and gave up their time as part of a big thank you celebration. It is also intended to offer some tickets out as prizes to people who attend on the day. <p>In addition to the proposed activities we are also carrying out consultation with members of the community to identify any area or activity which they would like to be added to the event to enhance its appeal.</p> <p>Match funding is provided via management fees, venue hire, All About You staff and IAM Sports sporting equipment</p> <p>Project Costs:</p> <table> <tr> <th>Item and Description</th><th>Costs</th></tr> <tr> <td>Fulwell Drama Group – Jack Crawford Play. Props and Costumes</td><td>£50</td></tr> <tr> <td>SNFZ Memory Lane Activity</td><td>£60</td></tr> </table>		Item and Description	Costs	Fulwell Drama Group – Jack Crawford Play. Props and Costumes	£50	SNFZ Memory Lane Activity	£60
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Scout Group Activity (ropes, print outs materials)	£40
Showstoppers (materials/props/costumes)	£40
IAM Sports (Cannon Slingshot, Inflatable Cannon Launcher, Nerf Stomper, Foam Balls)	£91.45
All About You CIC (stationery, paint, materials)	£24
Tall Ships Models Session	£60
Community Sail Materials	£50
Disco	£150
Buffet	£130
Treasure Hunt	£30
Bouncy Castle	£50
Advertising – flyers and banners	£44.96
Contingency – to be returned if unused	£100
Total	£920.41

Recommendation - Approval

Approve all applications detailed above to a total of £12,457.82 subject to the following conditions:

- Sunderland Empire Creative Learning - **funding release to be subject to evidence provided of engagement with North Schools**
- Southwick & Monkwearmouth Community Transport - **project to engage with other successful projects to identify any travel barriers in order to engage and project to take referrals from Ward Members**

The following project is recommended for rejection as the application failed to meet the brief, had lack of evidence of beneficiaries for the North area and was a continuation of an existing project

Project Name
Creative Age: Ship Ahoy
Organisation
National Glass Centre
Total Cost of Project
£990
Wards Covered
St. Peters Ward

Project Description:

We will deliver a programme of weekly creative glass and ceramic sessions over 6 weeks to a targeted group of 12 older adults with dementia, and their carers. The sessions will take place in the 2 months before the Tall Ships event with the last session taking place during the Tall Ships events and celebrations. The programme will use the theme of Tall Ships as creative stimulus, research and discussion topics. It will also look to Sunderland's heritage and story of the river Wear. The workshops will take place at National Glass Centre and we will also aim to visit the Ships in the week of the 11 – 14 July. Activity will be carefully planned to build up momentum and excitement to the Tall Ships Event as well as providing quality respite with stimulating, enjoyable experience. Individuals will explore their creative potential whilst regaining confidence, developing skills and sense of purpose in a difficult time in their lives. Attention will also be paid to helping to widen social connections in each group and to help combat the loneliness often felt amongst this age group. We currently work with an existing group of adults with early onset dementia. This group all live independently in Sunderland and are signposted to National Glass Centre workshops through the Essence Centre. During this project, we hope to widen the group and encourage the participation of those living in the St. Peter's area, on the doorstep of National Glass Centre and Tall Ships events.

National Glass Centre is well placed to deliver this project. From 2013- 15 we delivered 'Meet Me', a 2-year glass making project for dementia sufferers and their carers, supported by Esme Fairburn. Over the last 2 years National Glass Centre and Arts Centre Washington have ran Equal Art's 'Creative Age' Project, which sees dementia sufferers and their carers take up creative workshops and fundraising challenges. We work closely with the Essence Service for advisory support on a regular basis. We will also work closely with a number of carefully selected volunteers to support the group during the programme. Volunteers will be a mixture of students and former students with glass and ceramic skills, and those who want use their time to support the project.

Match funding is in the form of room hire

Project Costs:

Item and Description	Costs
Artist Fee £110 x 6 workshops	£660
Refreshments £10 x 6 workshops	£60
Materials £45 x 6 workshops	£270
Total	£990