

CABINET MEETING – 10 NOVEMBER 2022

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Response from Scrutiny Coordinating Committee – 13 October 2022 – Second Revenue Budget Review 2022/2023

Author(s):

Assistant Director of Law and Governance

Purpose of Report:

To advise the Cabinet of the comments of the Scrutiny Coordinating Committee on a report of the Assistant Director of Finance that detailed the outcome of the Second Revenue Budget Review 2022/2023.

Description of Decision:

That the Cabinet be requested to consider the comments of the Scrutiny Coordinating Committee.

Is the decision consistent with the Budget/Policy Framework? Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

To comply with statutory requirements.

Alternative options to be considered and recommended to be rejected:

There are no alternative options recommended for approval.

Impacts analysed;

Equality ☒ Privacy ☒ Sustainability ☒ Crime and Disorder ☒

Is the Decision consistent with the Council's co-operative values? Yes

Is this a "Key Decision" as defined in the Constitution? Yes

Is it included in the 28 day Notice of Decisions? Yes

RESPONSE FROM SCRUTINY COORDINATING COMMITTEE – 13 OCTOBER 2022 – SECOND REVENUE BUDGET REVIEW 2022/2023

Report of the Assistant Director of Law and Governance

1. Purpose of Report

- 1.1 This report advises the Cabinet of the comments of the Scrutiny Coordinating Committee at its meeting held on 13 October 2022, on a report of the Assistant Director of Finance which advised Members of the Second Revenue Budget Review 2022/2023.

2. Description of Decision (Recommendations)

- 2.1 Cabinet is requested to consider the comments of the Scrutiny Coordinating

3. Background

- 3.1 The Cabinet, at its meeting on 13 October 2022, gave consideration to a report of the Assistant Director of Finance. The report gave details of the Second Revenue Budget Review 2022/2023.

Cabinet agreed to:-

- Note the contents of the report; and
- Approve the contingency transfers proposed at Section 3.4.

- 3.2 The report was referred to the Scrutiny Coordinating Committee for advice and consideration.

4. Comments of the Scrutiny Coordinating Committee

- 4.1 The Scrutiny Coordinating Committee commented as follows:

“The Scrutiny Coordinating Committee acknowledge the information contained in the report and the various financial pressures and challenges that face the local authority. The Committee also notes the information on the General Fund Balances, Review of Existing Reserves and the Collection Fund.

The Committee has no further comment to make.”

5. Reason for Decision

- 5.1 To comply with statutory requirements.

6. Alternative Options

- 6.1 There are no alternative options recommended for approval.

7. Background Papers

Report to the Cabinet on 13 October 2022

Minutes of the Scrutiny Coordinating Committee 13 October 2022