

Children, Education and Skills Scrutiny Committee

29th November 2018





Partner involvement





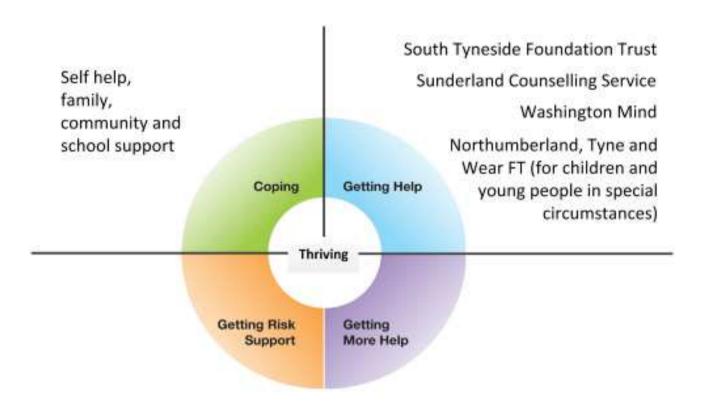








Current service provision



Northumberland, Tyne and Wear Foundation Trust working with City Hospitals Sunderland



Access Rates for mental health sunder services for children and young people – regional comparisons July 2018



= value is higher than previous month
= value is the same as previous month

= value is lower than previous month

| | Total number of CYP with a diagnosable mental health condition (prevalence) | Access Rate (Annual YTD Forecast) | | | |
|--|--|-----------------------------------|----------------|----------------|--------------------|
| Area | 2017-18 | Apr-18 | May-18 | Jun-18 | Jul-18 |
| #N/A | _ | | | | |
| Cumbria and North East STP | 17,657 | 22.0% | 4 20.9% | 21.8% | 23.9% |
| NHS Darlington CCG | 2,201 | 61.3% | 63.0% | 4 64.2% | 6 3.4% |
| NHS Durham Dales, Easington and Sedgefield CCG | 5,718 | 81.4% | 4 75.0% | 5 73.3% | * 74.5% |
| NHS North Durham CCG | 4,372 | 73.6% | 4 69.6% | 71.3% | * 74.2% |
| NHS Hartlepool and Stockton-on-Tees CCG | 6,281 | 86.0% | § 82.7% | - 77.1% | - 75.6% |
| NHS Northumberland CCG | 5,583 | 68.4% | † 69.9% | 4 66.3% | . 66.2% |
| NHS South Tees CCG | 6,232 | 76.6% | 71.6% | 4 66.5% | 4 65.4% |
| NHS South Tyneside CCG | 2,919 | 43.3% | 43.7% | 41.5% | 42.2% |
| NHS Sunderland CCG | 5,629 | 42.9% | 44.2% | 42.6% | 42.8% |
| NHS North Cumbria CCG | 5,351 | 28.4% | 4 27.7% | 5 27.1% | 5 27.2% |
| NHS Newcastle Gateshead CCG | 9,711 | 61.8% | <u>†</u> 66.8% | 4 66.3% | 4 65.2% |
| NHS North Tyneside CCG | 3,844 | 50.1% | <u>*</u> 58.0% | * 58.6% | 6 0.1% |

Warning: issues with data flowing into the national Mental Health Data Set



Northumberland, Tyne and Wear Foundation Trust





Referrals accepted from:

- individuals
- professionals



Referrals in 2017/18:

2411 individuals



Waiting time in 2017/18:

19 weeks average





Children's mental health services at the Emergency Department



Number of children and young people seen in ED in 2017/18:

362



Average waiting time to be seen:

• 1 hour (from the time a referral is received, not the total wait in the ED)



South Tyneside Foundation Trust (inc. Sunderland Counselling Services)



Referrals accepted from:

Professionals



Referrals in 2017/18:

1121 individuals



Waiting time in 2017/18:

13 weeks average









Referrals accepted from:

- individuals
- professionals



Referrals in 2017/18:

• 591 individuals



Waiting time in 2017/18:

9.3 weeks average





Waiting list figures

| Organisation | Number of CYP on waiting list | Number of CYP on waiting list who have waited longer than 18 weeks |
|-------------------------------------|-------------------------------|--|
| Northumberland, Tyne and Wear FT | 729 | 303 |
| South Tyneside FT | 63 | 0 |
| Washington Mind | 105 | 8 |

Data correct as of 07/11/18





Tackling the issues as a whole system



Sunderland Children and Young People's Mental Health and Wellbeing Transformational Plan 2015 - 2020





Underpinning principles

- Whole system approach
- Joint working between Sunderland Clinical Commissioning Group and Together for Children
- Co-production of improved services with children, young people and their families
- Implementing evidence based interventions
- Evaluation through outcome and satisfaction measures



Priorities across the city

- Mental health promotion and prevention
 - Prevention for child health
- Early identification and intervention
 - Trailblazer bid
- Northumberland Tyne and Wear service improvement



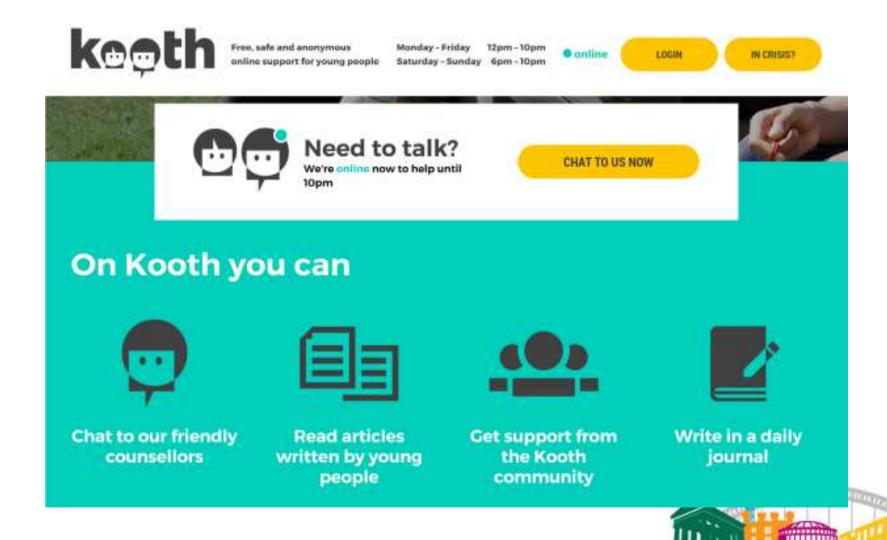


Continuous improvement

- Single point of access
- Psychological Wellbeing Practitioner role
- Review and reform NTW clinical pathways
 - include young people and their families/carers
- Address current high levels of Did Not Attends (DNAs) at NTW
- Analyse referrals to NTW
- Review administration processes and establish 'standard work'

Other opportunities







Any questions?

