

WEST SUNDERLAND AREA COMMITTEE

Thursday, 15th December, 2016 at 5:30pm

**VENUE – Farrington Youth & Community Centre,
Allendale Road, Sunderland SR3 3EL.**

Membership

Cllrs P Gibson (Chair), Essl (Vice Chair – Place) Atkinson, (Vice Chair – People), Allan, D. Dixon, G. Galbraith, I. Galbraith, Gofton, Porthouse, P. Smith, Tye, Waller, Waters, P Watson, S Watson, A Wilson and T Wright.

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For further information or assistance

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* denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

7th December 2016

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held at The TANSY CENTRE, CHURCH ROAD, SOUTH HYLTON, SUNDERLAND on WEDNESDAY 19TH OCTOBER, 2016 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors, Allan, Atkinson, D. Dixon, Essl, I. Galbraith, Gofton, Smith, Tye, Waller, Waters, S. Watson, A. Wilson and T. Wright.

Also Present:-

Tony Carty	Neighbourhood Inspector	Northumbria Police
Ash Hopper	Sergeant	Northumbria Police
Andrea Lanaghan	VCS Network Representative	Sunderland Carers
Joanne Laverick	VCS Network Representative	Youth Almighty
Bill Leach	VCS Network Representative	Pennywell Com. Centre
David Noon	Principal Governance Services Officer	Sunderland City Council
Helen Peverley	Area Co-ordinator	Sunderland City Council
Ian Richardson	Assistant Head of Street Scene	Sunderland City Council
Gilly Stanley	Area Community Development Lead	Sunderland City Council

Chairman's Welcome

The Chairman welcomed everyone to the meeting especially those attending their first meeting of the West Sunderland Area Committee and invited those present to introduce themselves.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors G. Galbraith, Porthouse and P. Watson.

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meetings

1. RESOLVED that the minutes of the extraordinary meeting of the Committee held on 25th May 2016 and the last ordinary meeting held on 8th June, 2016 be confirmed and signed as correct records.

Place Board Progress Report

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an update of progress against the 2016/17 work plan.

(For copy report – see original minutes)

Councillor Essl presented the report drawing Members' attention to the initiation of action towards achieving key priorities as detailed in Appendix 1 of the report together with a summary of key areas of influence and achievements of the Place Board in relation to Responsive Local Services and Street Scene, Local Bus Advisory Group, Play and Urban Delivery Plan, Tall Ships 2018, Healthy Homes Project, the Road to Rio event, Safety Works Maximising Greenspace and Improving Derelict Land and Shopping Centres as at 7th October, 2016.

Councillor T. Wright referred to the huge success of the Road to Rio Event. Everyone he had met who had attended had nothing but praise for it. This was in complete contrast to the negative publicity generated in the run up in respect of park security. Councillor Essl advised that crime levels had actually decreased in the park over the corresponding period to last year when security was still in place.

2. RESOLVED that:-

- i) the report be received and noted;
- ii) the proposal agreed through the small grants process for Maximising Greenspace / Derelict Land activity as detailed in Annex 2 to the report be noted and;
- iii) consideration be given to the financial issues arising from the Place Board report later in the meeting at item 5 on the agenda.

People Board Progress Report

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an update on progress against the 2016/17 People Board Work Plan.

(For copy report – see original minutes)

Councillor Atkinson presented the report drawing Members' attention to the initiation of action towards achieving the key priorities as detailed in Appendix 1 of the report, together with a summary of key areas of influence and achievements of the People Board in relation to joint working with the Clinical Commissioning Group, enterprise in schools, community helpers, the Road to Rio event, Holiday Hunger and health and wellbeing as at 7th October, 2016.

In response to an enquiry from Councillor I Galbraith, Ms Peverley advised that Tudor Grove was part of the Pupil Referral Unit based at Stannington Grove.

Councillor T. Wright referred to the Holiday Day Hunger project and believed it was something the Committee should look to fund again. It was difficult to believe that a

project designed to provide sustenance to people in need of a mid-day meal had highlighted the large numbers of people unable to afford breakfast. There being no further comments or questions on the report, it was:-

3. RESOLVED that:-

- i) the report be received and be noted; and
- ii) consideration be given to the financial issues arising from the People Board report later in the meeting at item 5 on the agenda.

Report of the West Area Voluntary and Community Sector Network (AVCSN)

At this juncture the Chairman welcomed and introduced Andrea Lanaghan the newly appointed AVCS Network representative on the Area Committee.

The AVCS Network submitted a progress report (copy circulated) which briefed members on issues pertinent to the Committee and the Voluntary and Community Sector.

(For copy report – see original minutes)

Consideration was given to the report presented by Bill Leach which highlighted the following feedback and input arising from the two Voluntary and Community Sector Network meetings held since the Area Committee last met in June:-

- i) discussion over ways in which the network could work together to be more sustainable. Workshops were being planned to include topics such as energy saving ideas, facilities and equipment share and skills.
- ii) work with the West Area Community Development Lead, looking into external funding opportunities using GRANTfinder, together with continuing work to develop effective partnership working. Ideas were already being developed such as an equipment share and how to best utilise the assets within the Area.
- iii) ongoing work to improve the environment with various litter picks, planting and hanging baskets/planters. Support had been received from residents, members and the Royal Horticultural Society. Ideas for next year had been discussed and new initiatives were being developed.
- iv) the involvement of the VCS in the activities delivered at the Road to Rio West Area Event in 2016. Its legacy had led to more groups working in partnership and resources being shared.

Councillor Gofton having paid tribute to the fantastic outcomes being delivered by the VCS for residents since the formalisation of links to the Area Committee, it was:-

4. RESOLVED that the report be received and noted.

Report of the Northumbria Police – Sunderland West

Inspector Carty of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Force's most recent performance indicators for the period 21st May 2016 to 4th October 2016.

Particular reference was paid to crime levels in relation to violent crime, vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, shoplifting, youth ASB, Non Youth ASB and drug crime.

(For copy report – see original minutes)

In addition Inspector Carty briefed members on:-

- i) the lack of any discernible increase in calls to Police following the removal of park security. The situation would continue to be monitored.
- ii) Preparations for the darker nights campaign including Leaflet/ Letter Drops and joint Police / Fire Service presentations to schools.
- iii) Northumbria Police Priorities for the remainder of 2016/17.
- iv) The continuing increase in overall recorded crime following the changes made nationally to how crime was recorded. It was anticipated that the figures would level off in the coming months.

Inspector Carty having addressed comments and questions from members, the Chairman thanked him for his report and, it was:-

5. RESOLVED that the report be received and noted.

Report of the Tyne and Wear Fire and Rescue Service

The report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) was submitted which provided the Committee with an update on the Service's performance indicators for the period 1st June, 2016 to 1st October, 2016 with particular reference to:-

- i) the number of deaths from all fires (none),
- ii) deliberate property fires (10),
- iii) deliberate vehicle fires (8), and
- iv) secondary fires not involving property or road vehicles (77).

(For copy report – see original minutes)

Apologies for absence having been submitted on behalf of Station Manager Steve Burdis, Helen Peverley, Area Coordinator, briefed Members on the report advising that she would relay any questions she was unable to answer to Mr Burdis.

Councillor Essel having noted that the problem of grassland fires experienced in Barnes now seemed to be occurring in Sandhill, it was:-

6. RESOLVED the report be received and noted.

Report of Gentoo

Alan Duffy, Head of Operations, Gentoo Group presented a report (copy circulated) which briefed the Committee on Gentoo developments, projects and priorities undertaken during the period June to October 2016

(For copy report – see original minutes)

There being no questions or comments for Mr Duffy, the Chairman thanked him for his attendance and it was:-

7. RESOLVED the report be received and noted.

Strategic Initiatives Budget (SIB) and Community Chest – Financial Statement and Proposals for Further Allocation of Resources

The Head of Scrutiny and Area Arrangements submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes)

At this juncture the Chairman referred to paragraph 2.1 of the report which showed that the Committee had allocated £60,000 (£10,000 per ward) to its Walk and Talk budget at its last meeting held on 8th June 2016. He asked whether Members felt that £10,000 per ward was sufficient or whether the allocation should be increased to £15,000 per ward. Members indicated that they would support an increase to £15,000 per ward.

Helen Peverley, Area Coordinator, then proceeded to present the report highlighting the Committee's financial statement, the approval under the small grants process of a project in relation to the Maximisation of Green Space, details of 15 projects approved under delegated powers for support from the 2016/17 Community Chest budget and details of proposals for the allocation of SIB funding.

Consideration having been given to the report, it was:-

8. RESOLVED that:-

- (i) the Area Committee's funding statement be received and noted;
- (ii) approval be given to an increase in the allocation of SIB funding in respect of the West Walk and Talk Programme from £60,000 to £90,000 (£15,000 per ward);

- (iii) approval be given to the allocation of £4,250 SIB funding for the West Safety Works Transport Project as detailed in annex 1 of the report;
- (iv) the approval of 1 project through the small grants process for Maximising Green Space as detailed in annex 2 of the report, be noted;
- (v) approval be given to the allocation of the £48,579 Health to support Mental Health and Wellbeing as detailed in annex 3 of the report;
- (vi) the approval of the 15 Community Chest applications from the 2016/17 budget as detailed in Annex 4 of the report be noted;

The Chairman then closed the meeting having thanked everyone for their attendance and contributions and especially to all at the Tansy Centre for their kindness and assistance in hosting the meeting and the associated community event.

(Signed) P. GIBSON,
Chairman.

15th December 2016**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2016/17) Place Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with Place were referred to the West Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities and **Item 2 Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr Michael Essl
Barnes	Cllr Ian Galbraith
Pallion	Cllr Amy Wilson
Sandhill	Cllr Debra Waller
Silksworth	Cllr Philip Tye
St Anne's	Cllr Karen Waters
St Chad's	Cllr Darryl Dixon

4. Key Areas of Influence/Achievements up to 5 December 2016

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West Place Board up to 5 December 2016.

Influence: Highway Maintenance Capital Programme

The board received information on the process for members to influence and prioritise the areas of Highway capital maintenance works for 2017/2018, with 25% of the capital maintenance budget identified for influence.

Further information will be presented to the Place Board in February, identifying locations for consideration by members, for inclusion in the 2017/2018 Highway capital maintenance programme. These areas have been identified from a number of sources

<p>including members, residents and Highways staff.</p> <p>The board also received an update on the progress to-date to deliver the current 2016/2017 Highway Maintenance Programme. Item 2 Annex 2</p>	
Area Priority: Improving shopping centres and supporting local traders	
Business Support	<p>Pallion Traders worked with local Community organisations Pallion Action Group, Parker Trust and St Luke's Neighbourhood Centre to develop their Christmas Festival programme, which commenced with a Christmas Illuminations switch-on event on Friday 25th November. Kevin Ball the former SAFC player switched-on the lights supported by Elsa and Anna from Frozen. The crowds enjoyed a visit from Santa on his sleigh alongside a 'live' nativity scene and Carol singers.</p> <p>This is the second year that the traders have arranged and held large-scale events with the support of local Pallion Councillors.</p>
Capital Improvements	<p>To-date the following works have been completed:</p> <p>St Anne's - Broadway Shops resurfacing and bollard replacement as well as adoption of flower planters by local community organisation</p> <p>St Chad's - Farringdon Shops resurfacing and litter bin replacement.</p> <p>Pallion – planting and signage improvements, bench installation and event support</p> <p>Sandhill – painting of bollards, planters filled with flowers and bins replaced</p> <p>Barnes – painting of bollards, bin replacements</p> <p>Silksworth – improvement of event space within local park</p>
Area Priority: Improving environment and green space	
Walk and Talk Programme	<p>The Walk and Talk programme continues to be successful and offers the opportunity to ward Councillors to be dynamic, flexible and implement small-scale people and place based projects, which have a positive impact on their local communities.</p> <p>Members continue to meet collectively by ward to make arrangements to undertake ward walks over the coming months to determine further projects.</p> <p>During October Area Committee meeting the committee agreed to further extend the funding for the Walk and Talk programme. Item 1.</p>
Maximising Greenspace and Improving Derelict Land	<p>Following the annual tour of the area, various actions were noted and continue to be addressed. Item 5 Annex 4.</p> <p>The tabards, litter pickers and gloves procured as a result of the project are now distributed across the West VCS and the equipment is being used to support community clean-up activities and events.</p>
Area Priority: Mobilising communities to take sustainable action to support environmental improvements	
Influence and encourage activity within the West – West	<p>Following the presentation to the October Area Committee in relation to the magnificent success of the 2016 Road to Rio Event.</p> <p>The People and Place Boards in November discussed the potential</p>

Event 2017	<p>to support another event during 2017. A three day event would again be held within Barnes Park with the first two days being school children only and the third day on the Saturday to be a family event.</p> <p>It is considered that the theme for the event would be Environment, Engineering & Science.</p> <p>Environment – clean and green; looking after neighbourhoods and loving Sunderland alongside eco-friendly activities to explain about the importance of recycling and looking after our environment for the future.</p> <p>Engineering & Science– the legacy for engineering & science in Sunderland and the future of engineering & science and how young people should be encouraged to work towards a potential career in both subjects.</p> <p>People and Place Boards agreed to make a recommendation to Area Committee to fund a West Event for 2017. See Item 5.</p>
Area Priority: Supporting Communities to reduce energy costs and carbon footprint	
West Community Energy Programme	<p>West Area Committee has a Place Board Priority of supporting communities to reduce their energy bills and their carbon footprint and a People Board priority to work with the West VCS to strengthen their position and long term delivery. At the September West Area VCS Network meeting the Reps introduced an agenda item to enable discussion about how the VCS could be more sustainable. The most popular topic was how they could reduce their energy costs, which is the biggest expense next to any salary costs. The West VCS are keen to be involved in energy saving opportunities and have discussed how they can reduce their bills and make themselves more energy efficient.</p> <p>In order to understand what changes could be made to community facilities and how much impact this could have on outgoings, energy audits would be undertaken. Any investment made by the West Area Committee would then be subject to key outcomes such as a commitment from the organisation to make changes to their energy habits. Another key outcome would be to actively encourage residents to make the small changes to their homes to reduce their carbon emissions.</p> <p>Both Place and People board considered the report during their November meetings and are making a recommendation to Area Committee to fund this project, as detailed within Item 5 Annex 3.</p>
Area Priority: Ensure West Communities benefit from the Tall Ships 2018	
Tall Ships 2018	<p>A further update on the Tall Ships 2018 project was delivered to November Place Board. Members were advised that Michelle Daurat will be joining the team on secondment from the University (National Glass Centre) in the role of Tall Ships Director. Michelle brings valuable experience having previously led the successful Tall Ships event in Hartlepool in 2010. Ian Flannery is now a project officer focusing on the Sail Training Ambassador Programme. When Michelle has reviewed the project</p>

	opportunities she will be working across the areas to ensure everyone in the city has the opportunity to add value and become involved within the Tall Ships delivery programme.
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5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West Place Board Work Plan for 2016/2017 **Item 2 Annex 1.**
- 5.3 Note the progress to-date to deliver the current 2016/2017 Highway Maintenance Programme. **Item 2 Annex 2.**
- 5.4 Note the proposals agreed to-date through the small grants process for Maximising Greenspace / Derelict Land activity, as described at **Item 5 Annex 4.**
- 5.5 Approve the allocation of £30,000 for a West Event for 2017. **Item 5.**
- 5.6 Approve the allocation of £100,000 for the West Community Energy Programme. **Item 5 Annex 3.**

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PLACE PRIORITIES

	Area Priority	Proposed Action	Lead Agent	Progress
1	Mobilising communities to take sustainable action to support environmental improvements and utilising green space to improve their health and wellbeing	1. Working with the Place Management Area Manager, work with schools and community organisations inc youth groups, to reinforce messages around the implications of littering, fly-tipping, wheelie bin fires, graffiti and anti-social behaviour. Support delivery of a further programme of educational support across all schools in the West, working with Safety Works.	All	October Area Committee agreed to fund the transport to enable all West Schools to attend Safety Works during 2016/2017. Place Board to monitor the outcome of the Scrutiny Review of Sunderland's Environmental Enforcement Policy. Environmental clean-up activities included as a funding condition within the West Holiday Hunger programme of activities for 2016/2017. Members asked that Enforcement activity utilise the Intelligence Hub data wherever possible to ensure enforcement is targeted to where it is needed the most. November Place Board discussed options for an Event in 2017 to be focused upon keeping Sunderland clean and green - see Item 2 and Item 5.
		2. Members to use their local knowledge to support sustainable improvements within their wards, creating spaces for families to enjoy and support community cohesion. Develop a programme of love where you live activities and events, linked to West Green Place Plan developments to promote participation and health messages, such as planting fruit and vegetables	All; VCS	Holiday Hunger project update was presented to the People Board in November. The project outputs and outcomes achieved were exceptional, however the need within West communities was greater than anyone could have anticipated. The People Board in November reviewed the report and the presentations received regarding delivery (which included offering Breakfast as well as lunch as so many young people arrived at the activities and had not had breakfast). The People Board are making a recommendation to December Area Committee (Item 3 and Item 5) to further extend the funding for the project, to allow the organisations to enhance their programme of activities for the remaining school holidays, up to and including May 2017 as well as offering Christmas Hampers to our most vulnerable families during the lead-up to Christmas.
		3. Implement the detailed actions aligned within the West Green Space Plan for 2016/2017, working with communities and partners to maximise outputs and encourage wider participation	All; VCS	Area Tour held in July 2016 - actions arising from the tour are being monitored via the Place Board and the active West green place improvement plan. Small grant agreed at September Place Board to fund litter pickers and tabards to be available across each ward in the West. The equipment is held by the VCS and is being used by local community groups who wish to undertake clean-up events within their communities.

2	Improve the physical and environmental appearance of shopping centres in the West and support the establishment of 'Trader Groups', as interest arises	1. Continue to work with Traders to promote trade and increase footfall and address local area issues. Encourage traders to apply for 'It's your neighbourhood' in bloom awards as well as adopt flower planters and advertising litter bins.	SCC, Traders, RHS	Pallion Traders were visited by RHS Judges in July as were the VCS organisations from St Anne's as part of their 'Blooming St Anne's application, supported by St Anne's Councillors. Both groups attended the It's Your Neighbourhood Awards ceremony on 2nd November 2016 along with local Councillors and Chair of the Area Committee. Both groups received an award and are inspired to deliver further during 2017. Both groups, alongside Pallion's Parker Trust have also been shortlisted for an award as part of Sunderland in Bloom. They attended the awards ceremony on 30th November 2016, where they were Highly Commended. Congratulations to all for your continued effort and commitment. Pallion Traders again, successfully launched their Christmas programme with illuminations and a switch-on event, held 25 November. Hundreds attended the event and media coverage was fantastic.
3	Housing - enabling healthier homes	1. Delivery of the healthy home project	SCC; Community Helpers; VCS	Complete. Project approved at March Area Committee. VCS organisations and the six West Community Helpers trained to ensure they are fully equipped to support vulnerable communities to understand their rights with regard to landlords and the importance of a healthy home. Specialist stall held at the West Road to Rio Event in July 2016. Information shared at the July VCS Network and the July Place Board.
		2. Support communities to reduce their energy bills and their carbon footprint	VCS	Project proposal presented to November Place & People Board to support the West VCS organisations to reduce their energy bills, to enable them to continue to become more sustainable for the future. Recommendation to be presented to December Area Committee to approve & deliver the project - See Item 5 as well as Item 2 within December Committee papers.
4	Review local parking issues	1. To acknowledge parking issues as they arise within communities to try and support wherever appropriate to do so	All	To be discussed as and when required.

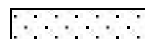
5	Ensure West Communities benefit from the Tall Ships coming to Sunderland in 2018	1. Engage communities to become involved in the Tall Ships 2018 Festival either through volunteering or local trade opportunities		A further update on the Tall Ships 2018 project was delivered to November Place Board. Members were advised that Michelle Daurat will be joining the team on secondment from the University (National Glass Centre) in the role of Tall Ships Director. Michelle brings valuable experience having previously led the successful Tall Ships event in Hartlepool in 2010. Ian Flannery is now a project officer focusing on the Sail Training Ambassador Programme. When Michelle has reviewed the project opportunities she will be working across the areas to ensure everyone in the city has the opportunity to add value and become involved within the Tall Ships delivery programme.
6	Influence the design, delivery and review of Place based services devolved to Area Committee	1. Performance manage the 'Place Management - Responsive Local Services', Area Service Standards for the West, as agreed by Area Committee in May 2016.	SCC, VCS, Partners, Land owners	Performance updates and local resident feedback to be presented to Place Board In January 2017 to support members to understand local intelligence regarding performance standards. During the performance update at the September Place Board, key points raised included the need for targeted enforcement; support to community groups who wish to organise community clean-ups; requirement to change to behaviours to reduce the amount of litter dropped. During the February 2017 Place Board, officers from Place Services will consult with members to enable the performance standards for 2017/2018 to be agreed.
		2. Continue to influence the development of the core strategy, and future land use in the West	SCC	Consultation on the Growth options concluded in July. In total 92 people submitted their view to the Council. The majority of residents and local groups supported the medium to high growth option. Since then the Planning Policy Team continue to prepare the Draft Plan which will be consulted upon in 2017. The work on the draft plan has included updating the evidence base inc. calculating housing and employment needs and supply, assessing the Green Belt, identifying locations for Gypsies and Travellers, assessing minerals and waste needs, identifying infrastructure requirements, calculating education needs, assessing impacts on transport, undertaking a Habitat Regulation Assessment and assessing flooding.
		3. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme 2017/2018	SCC	Highway Maintenance Programme 2017/2018 was discussed at November 2016 Place Board. The board also reviewed the delivery of the current programme to track progress to-date. The February 2017 Place Board will be presented with recommendations for the 2017/18 Highway programme with final recommendations to be agreed at March 2017 Area Committee.

		4. Public Protection and Regulatory Services (PPRS) - ensure all Councillors receive Licensing and PPRS awareness training and are introduced to the Area Rep from PPRS for the West (Tom Terrett)	SCC	Tom Terrett to present an update to future Place Board in relation to the extended remit of his service to incorporate Houses in Multiple Occupation and Accredited Landlords as well as ongoing support available to vulnerable residents who may be suffering due to lack of support or neglect from Private Landlords. Tom aware of the VCS capacity development within the West as a result of the Healthy Homes project delivered over the summer, funded by West Area Committee.
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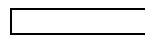
Treatment	2016-17 HMP - West	START	FINISH	Footway	Carriageway
HRA	A183 Chester Road, Grindon - carry over	Mar-17	Mar-17		✓
Patching	A183 Chester Road (St.Gabriels) area - cwy	Mar-17	Mar-17		✓
HRA	A183 Chester Road / Greenwood Road rbt - carry over - Possible change	Mar-17	Mar-17		✓
DBM	Abingdon Street (rear)	Jan-17	Jan-17		✓
DBM	Barnes View (Colchester to Farnham)	03/10/16	04/10/16		✓
Sch	Blind Lane - outside shops	Jan-17	Mar-17	✓	
DBM	Bridle Path	28/09/16	03/10/16		✓
Patch	C511 Hylton Road Pennistone	Mar-17	Mar-17		✓
DBM	Claxheugh Rd	12/07/16	14/07/16		✓
Sch	Fordenbridge Cres - Phase 1	Jan-17	Mar-17	✓	
Concrete	Forest Road	Mar-17	Mar-17		✓
DBM	Gifford Square	Nov-16	Dec-16		✓
Micro	Glanton Square	Nov-16	Nov-16		✓
Sch	Gleneagles Road	25/04/16	29/04/16	✓	
Micro	Huntley Square	Nov-16	Nov-16		✓
DBM	Kimberely Street, Pallion	20/09/16	21/09/16		✓
Concrete	Lambton Court	06/07/16	25/07/16		✓
Dig	Lincoln Avenue (Vicarage Rd cont.)	19/09/16	22/09/16		✓
Concrete	Lulworth Court	27/06/16	05/07/16		✓
DBM	Mafeking Street, Pallion	20/09/16	21/09/16		✓
Slurry	Mary Street, Silksworth	Nov-16	Nov-16	✓	
Sch	Oxford Close, Silksworth	25/04/16	13/06/16	✓	
Concrete	Pancras Road	16/08/16	22/08/16		✓
DBM	Park Lea	Nov-16	Dec-16		✓
Micro	Parkstone Close	Nov-16	Nov-16		✓
DBM	Seaham Street	Nov-16	Nov-16		✓
HRA(Flood Monies)	Silksworth Lane (Frinton Park)	Mar-17	Mar-17		✓
Sch	Silksworth Road	Mar-17	Mar-17	✓	
Slurry	The Broadway (shops), Chester Rd, inc part Glenleigh Dr	Nov-16	Nov-16	✓	
Sch	Tilbury Road Phase 2	30/08/16	10/10/16	✓	
Sch	Warwick Terrace	Jan-17	Mar-17	✓	
Concrete	Westfield Grove	04/10/16	20/10/16		✓
Concrete	Wimbourne Avenue & Westfield Grove	04/10/16	20/10/16		✓



Complete



Programmed / In Progress



Anticipated



Deferred

15th December 2016**REPORT OF THE CHAIR OF THE PEOPLE BOARD****People Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2016/17) People Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with People were referred to the West People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities and **Item 3 Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact, where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas' of priority and ensure action taken in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr Rebecca Atkinson
Barnes	Cllr Michael Essl
Pallion	Cllr Celia Gofton
Sandhill	Cllr David Allan
Silksworth	Cllr Pat Smith
St. Anne's	Cllr Susan Watson
St Chad's	Cllr Gillian Galbraith

4. Key Areas of Influence/Achievements up to 5 December 2016

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West People Board up to 5 December 2016.

Influence: South Tyneside and Sunderland NHS Partnership
City Hospitals Sunderland NHS Foundation Trust and NHS Sunderland Clinical Commissioning Group attended the People Board to present 'the path to excellence' which is the name given to the transformation programme for health and care in Sunderland and South Tyneside . This is the local health economy response to the overarching Sustainability and Transformation Plans (STP) which are being developed across a wide regional footprint. The plans set out how we will improve

quality leading to better health and improving the financial picture.

To achieve this, a clinically-led service review programme is being undertaken to look at the best service configuration to improve quality and ensure services continue to be accessed across Sunderland and South Tyneside within existing resources. All clinical services will be reviewed over the next two years through a number of defined phases.

Phase 1 Underway	Phase 2 October 2016 - March 2017	Phase 3 April 17 - September 2017
Stroke	Pharmacy	Emergency Care
Trauma & Orthopaedics - including Ortho-geriatrics	Anaesthetics & Theatres	Critical Care
Obstetrics & Gynaecology	Cardiology	Acute Medicine
General Surgery – including endoscopy	Gastroenterology	Therapy Services
Paediatrics	Respiratory	Diagnostics
Increasing delivery of elective work at STFT	Diabetes	
	Care of the Elderly	
	Specialist Rehabilitation	

It is important that as many people as possible take the opportunity to understand the issues and get involved to ensure the best possible information is available to help make informed decisions. Over the coming months there are numerous ways to get involved and opportunities to give views

- Sign up to My NHS via www.pathtoexcellence.org.uk (the website contains all the information and documents, and will host links to surveys and registration for events once these become available)
- Telephone 01912172670
- In writing Path to Excellence South Tyneside and Sunderland, Care of: North of England Commissioning Support, Riverside House, Goldcrest Way, Newcastle upon Tyne, NE15 8NY.

Members of the People Board also asked that the lessons learnt to-date from the West Community Helpers be included within the research and consultation as well as the acknowledgement that our VCS networks need to have copies of relevant care pathways – such as Mental Health – to ensure that vulnerable residents, who visit our VCS facilities/Helpers are signposted and supported as much as possible, acknowledging the tremendous role that our community sector offers to the transformation of health and social care.

Area Priority: Reducing mental health issues in young people

Following approval at October Area Committee to deliver the Mental Health for Young People Programme; West VCS working with young people, alongside the Community Helpers and the Healthy Lifestyle Co-ordinator have been trained by Washington MIND to become Mental Health Champions, to recognise signs and enable early intervention to be adopted for our young people across the West.

A workshop was then facilitated by Area Arrangements with the West Mental Health Champions to develop a full proposal which is relevant to the West; not duplicating activity and support already available and which has the potential to make a real

difference for young people. The delivery of projects must achieve partnership/collaborative working and lessons learnt must be shared.	
Area Priority: Support vulnerable communities to tackle poor health, worklessness and raise their aspirations	
Community Helpers	<ul style="list-style-type: none"> • The Community Helpers continue to deliver across the six wards within the West. They are all working incredibly hard to engage with communities and those most in need. • The Community Helpers have shared case studies with their ward Councillors and attended the People Board in November to share important lessons learnt to-date.
WIRES 2	<p>The WIRES project has met with two Learning support team members from the Link School and spoke to three pupils about what we WIRES can offer. The project is confident they will be able to engage with the pupils in the New Year.</p> <p>WIRES have been working with pupils from Farringdon Academy and Barbra Priestman School, with the pupils accessing Parker Trust on a Wednesday morning. They have been creating benches for their schools through 'up-cycling' and they have also contributed help with the up-cycled Christmas decorations for Parker Trust and the Pallion Traders, St Luke's Terrace. This has improved the pupils' skills, aspirations and also given them a chance to meet potential local employers.</p> <p>WIRES have worked with MoreThan who delivered a "Great to Good Session" for a group of 16 to 18 West Area young people. The feedback was amazing and Morethan have since made contact to state that 20 vacancies would be available in January 2017, and they would welcome applications from all of the participants they met. 3 of the young people successfully went on to have interviews for the ACES Project and secured apprenticeships at Age UK, Washington MIND and FISCUS.</p> <p>WIRES continue to develop strong relationships with Talent Match, who can offer support both pastoral and financially to a young person, which enhances employability qualifications gained by young people. The qualifications have included First Aid, Food Safety and Health and Safety which have been funded by external agencies. WIRES have referred or signposted throughout the project to Counselling Services, Training Providers, Welfare/Debt Advice and other Community Organisations.</p>
Area Priority: Develop and encourage partnerships between education and business	
Enterprise in Schools	<p>A report was presented to the People Board in April regarding opportunities for young people to think about Enterprise whilst at school.</p> <p>Embedding enterprise into the curriculum is crucial if we are to offer an alternative route to economic activity and create new businesses within the city, giving choice to those who would rather work for themselves or who have a business venture idea.</p> <p>The Chair of Area Committee and the West Area Co-ordinator met with the Head Teacher of Farringdon School, Howard Kemp, in his role as Chair of the Sunderland Head Teachers Forum and asked how we can further progress this priority.</p>

	Howard agreed to consider options and further proposals will be presented to a future People Board, early in 2017.
West Apprenticeship Programme	To-date the West Area Committee has supported 52 apprenticeships across the West. The apprenticeship programme continues with local people supported, alongside local businesses who benefit from the grant funded apprenticeship programme. The programme will once again be promoted throughout 2017.
West Enterprise	<p>9 new businesses have been supported to-date.</p> <p>The 9 new businesses established, have supported West people who were previously unemployed. There has been a good spread of new business starts across the West wards, so the targeting element of the project has also been very effective. The new business starts include an Eco-Fashion business, fund raising consultant, a coffee house and building maintenance services.</p>
Area Priority: Create healthy lifestyles through targeted activities, events and communication	
Healthy Lifestyles	<p>Healthy Lifestyles Co-ordinator's achievements to-date were shared with the Area Committee in October. A detailed presentation was also delivered to the November People Board.</p> <p>Dawn Thompson talked about the future direction for the Healthy Lifestyles project, to now focus upon working with schools to ensure the more vulnerable young people are given the opportunity to not only increase their physical activity but to also improve their overall mental health and feelings of wellbeing.</p> <p>The main outcomes to be achieved through this third phase would be:</p> <ul style="list-style-type: none"> - Mental health link in every school within the West - Mental health awareness and promotion for every child in year 3 & 4 - Poor mental health recognised and support established within West schools - Every child has access to exit route/support and their families are also aware of where they can access support within their local community - Trained leaders and staff within every West school - Improved parental engagement in relation to Mental Health and support available within school and the wider community - Festival Annual Programme co-ordinated and delivered throughout 2017 <p>The People Board considered the proposal and asked for assurances that the project would link directly with the West Young People Mental Health programme, ensuring that all school children and their families were made aware of the West VCS delivery and the website www.wellbeing.org.</p> <p>The People Board then made a recommendation for Area Committee to utilise the underspend from the project-to-date, to further extend the project up to and including December 2017, and</p>

	develop and implement an enhanced delivery programme, which links directly with the West Young People Mental Health Programme. Item 5 Annex 2.
West Event 2017	<p>Following the presentation to the October Area Committee in relation to the magnificent success of the 2016 Road to Rio Event.</p> <p>The People and Place Boards in November discussed the potential to support another event during 2017. A three day event again to be held within Barnes Park with the first two days being school children only and the third day on the Saturday to be a family event.</p> <p>It is considered that the theme for the event would be Environment, Engineering & Science.</p> <p>Environment – clean and green; looking after neighbourhoods and loving Sunderland alongside eco-friendly activities to explain about the importance of recycling and looking after our environment for the future.</p> <p>Engineering & Science– the legacy for engineering & science in Sunderland and the future of engineering & science and how young people should be encouraged to work towards a potential career in both subjects.</p> <p>People and Place Boards agreed to make a recommendation to Area Committee to fund a West Event for 2017. See Item 5.</p>
Area Priority: Develop activities for young people to reduce holiday hunger, encourage healthy lifestyles and improve their local environment	
Holiday Hunger	<p>June Area Committee approved funding for a programme of Holiday Hunger activities across the School holidays from July 2016 through to May 2017.</p> <p>The programme which offers a healthy meal as a core part of the programme, is delivering activities which encourage young people to become environmentally aware; physically active and support their local community.</p> <p>Projects are monitored closely by the Area Arrangements Team and include specific funding conditions in relation to activities being delivered which support both west People and Place priorities.</p> <p>A detailed update on project delivery to-date was presented to the People Board in November, by some of the organisations who are directly delivering the programme. It was agreed that the need for this programme could not have been anticipated.</p> <p>Following the presentation the People Board made a recommendation for Area Committee to increase the funding for the Holiday Hunger programme, due to the additional sessions required to address the need within the West. Additional funding would enable extra equipment to be purchased (offering sustainability moving forward), to support delivery of additional activities in addition to Christmas hampers being produced for the</p>

	most vulnerable families in each ward. Item 5 Annex 1.
Area Priority: Work with the West Voluntary and Community Sector to ensure they are focused and enabled to strengthen their position and long-term delivery strategy	
External Funding	Area Arrangements Team continues to support the West VCS using GRANTfinder software and regularly research and share information, as and when funding opportunities arise. VCS organisations continue to apply for the opportunities and are keen to continue to receive alerts. Organisations have achieved some success with over £40,000 external funding received, as a result of the information shared. See Item 4c for full VCS report update.
Supporting Communities to reduce energy costs	Project proposal presented to November People & Place Board to support the West VCS organisations to reduce their energy bills, to enable them to continue to become more sustainable for the future. Item 5 Annex 3.

5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West People Board Work Plan for 2016/2017. **Item 3 Annex 1.**
- 5.3 Agree to utilise the underspend from the Healthy Lifestyles project to date, to further extend the project up to and including December 2017. **Item 5 Annex 2**
- 5.4 Agree to increase the funding for the Holiday Hunger programme, due to the additional sessions required to address the need within the West. **Item 5 Annex 1**

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PEOPLE PRIORITIES

	Area Priority	Proposed Action	Lead Agent	Progress
1	Create Healthy Lifestyles through targeted activities, events and communication	1. The city approach to an Active Sunderland commenced in 2014/15 and continues to be developed over the coming years. West Area Committee will support the Active Sunderland approach working with others to support delivery of outcomes with the aim of getting people physically active.	SCC, VCS	Complete. Large-scale 'Road to Rio' Healthy Lifestyles Event held 30th June, 1st July and 2nd July 2016, funded by West Area Committee. The event was a huge success with over 550 school children attending during the 30th June and 1st July and over 5000 people attending the family day on 2nd July. Feedback from the schools and those that attended the event has been incredibly positive.
		2. Continue to deliver the Healthy Lifestyles project and work with schools to influence and further embed physical activity programmes within Schools linked to School Games Organisers and the LAF Team	SCC, Schools, LAF Team, School Games Organisers	A full update was presented to November People Board to ascertain future direction to work with schools to ensure the more vulnerable young people are given the opportunity to increase their physical activity as well as improve their overall mental health and feelings of wellbeing. See Item 3 and Item 5.
2	Work in partnership with the Sunderland Clinical Commissioning Group to reduce social isolation and mental health issues through prevention and improved communication	1. Reducing Social Isolation working closely with the Sunderland Clinical Commissioning Group (SCCG) to deliver a range of projects which ensure West GP's and formal health pathways consider the positive contribution of the West VCS to reduce support a reduction in social isolation	VCS, CCG, GP's, SCC	Community Helpers presented an update to the November People Board as well as emailing ward specific updates to Councillors. They shared case studies to 'bring to life' the real issues that local people are facing- linking into the CCG Operational Plan for 2016/2017 relating to Prevention (working across the city, implementing a whole system approach to self-care to increase healthy life expectancy and make every contact count). Area Arrangements team continue to meet with the Helpers regularly to ensure they are sharing lessons learnt and developing their approach to support external funding applications to sustain their longer term future.

		2. Reducing mental health issues in young people by working closely with the SCCG and the West VCS to deliver a range of projects which ensure all partners understand the benefits of informal support, alternative activities and social group dialogue and support.	SCC, VCS	Following approval at October Area Committee to deliver the Mental Health for Young People Programme; West VCS working with young people, alongside the Community Helpers and the Healthy Lifestyle Co-ordinator have been trained by Washington MIND to become Mental Health Champions, to recognise signs and enable early intervention to be adopted for our young people across the West. A workshop was then facilitated by Area Arrangements with the West Mental Health Champions to develop a full 'Call for Projects' which is relevant to the West; not duplicating activity and support already available and which has the potential to make a real difference for young people. The delivery of projects must achieve partnership/collaborative working and lessons learnt must be shared.
3	Develop activities for young people to reduce holiday hunger, encourage healthy lifestyles and improve their local environment	1. Deliver programme of holiday activities across the West, covering School Holidays from July 2016 through to June 2017, delivering activities which encourage young people to become environmentally aware; physically active and support their local community.	SCC and Youth Providers/West VCS	Holiday Hunger project update was presented to the People Board in November. The project outputs and outcomes achieved were exceptional, however the need within West communities was greater than anyone could have anticipated. The People Board in November reviewed the report and the presentations received regarding delivery (which included offering Breakfast as well as lunch as so many young people arrived at the activities and had not had breakfast). The People Board are making a recommendation to December Area Committee (Item 3 and Item 5) to further extend the funding for the project, to allow the organisations to enhance their programme of activities for the remaining school holidays, up to and including May 2017 as well as offering Christmas Hampers to our most vulnerable families during the lead-up to Christmas.
4	Support vulnerable communities to tackle poor health, worklessness and raise their aspirations	1. Support communities to access training for those who are actively seeking employment - Research the opportunities for access to training for those actively seeking employment and develop a proposal to support those who are unable to access free training, who are unable to pay for training which would enable them to move into sustainable employment.	SCC, SFA, FACL	Grantfinder used by Area Arrangements team to research external funding opportunities. Research and funding opportunities shared with West VCS. Extensive research already undertaken in relation to Skills Funding Agency (SFA funding) particularly- FACL training courses. West VCS encouraged to apply for FACL funding as well as adding their venues to the FACL 'delivery venue' database. Further research and opportunities to progress support to be presented to a future People Board, particularly focusing upon Community-led Local Development Funding - should Sunderland be successful in their funding application. To-date the Sunderland CLLD Strategy has been approved and the CLLD Local Action Group is progressing the 2nd stage of the funding application.

		2. Deliver the Community Helpers Project across the six wards within the West of Sunderland, ensuring that any lessons learnt throughout the project are shared to influence commissioning of services to support our most vulnerable.	SCC, VCS, CCG, DWP	Community Helpers work in partnership across the West and meet regularly with Area Arrangements Team to ensure lessons learnt are timely and shared. Further updates and case studies were shared with People Board in November. Community helpers have, in the meantime, shared their ward update and case studies with their Ward Councillors.
		3. Monitor the implementation of the Sunderland Council Local Support Framework and identify potential gaps across the West of the city in preparation for the roll out of universal credit as well as the implications of the Benefit cap.	SCC, VCS	Utilise the Sunderland Council's Complex Needs Survey to ensure support is programmed to utilise the resources available across the West VCS Network. Ensure the intelligence hub is used effectively alongside the ICT resources available across the area to support people with on-line claims, job searches and benefit advice. The Community Helpers continue to provide critical support to the West's most vulnerable residents.
5	Develop and encourage partnerships between education and business	1. West Business Directory to be shared with all schools to link schools to local businesses as well as create additional opportunities for work experience; apprenticeships and vocational training.	SCC, VCS, DWP	Continue to monitor the delivery of the WIRES2 Project, linking 14-16 year olds with vocational training opportunities and businesses. Full update can be seen within Item 3. Chair of Area Committee met with Head of Farringdon senior school in his role as Chair of the Head Teacher's network to discuss potential opportunities to further develop enterprise opportunities within schools.
6	Support West Enterprise	1. Delivery of the West Enterprise Scheme to create ten new businesses within the West of Sunderland.	SCC, Local Businesses	9 new businesses as at November 2016, supported by the West Enterprise Scheme. All business start-ups were unemployed before the business start. There are a wide range of business types and a good spread throughout the West Area.
7	Work with the West Voluntary and Community Sector to ensure they are focused and enabled to strengthen their position and long-term delivery strategy	1. West VCS Network - work with the VCS Sector to strengthen and increase capacity to enable the sector to deliver the West priorities.	SCC; VCS	Project proposal presented to November Place & People Board to support the West VCS organisations to reduce their energy bills, to enable them to continue to become more sustainable for the future. Recommendation to be presented to December Area Committee to approve & deliver the project - See Item 5 as well as Item 2 within December Committee papers. Area Arrangements Team continues to support the West VCS using GRANTfinder software and regularly research and share information, as and when funding opportunities arise. VCS organisations continue to apply for the opportunities and are keen to continue to receive alerts. Organisations have had some success with external funding received as a result of the information shared. See Item 4c for full VCS report update.

8	Influence the design, delivery and review of People based services devolved to Area Committee	1. Education and Skills Strategy and developing relationship with Schools with a particular focus upon work skills, vocational qualifications and opportunities to prepare young people to move into employment and raise their personal aspirations to succeed. Understand the impact of poor mental health and wellbeing in relation to young people's aspirations to move into secure employment and personal development	SCC & Schools	WIRES 2 project, approved at December 2015 Area Committee currently delivering to support the gathering of evidence to demonstrate the need to work specifically with 14-16 year olds (especially those leaving care, in care, at risk of becoming NEET), to offer opportunities to increase vocational qualifications, develop enterprise and learn general 'ready for work' life skills. Chair of Committee met with the Director Education in August to ensure he was aware of the work being undertaken within the community to support young people.
		2. The Sport and Leisure Joint Venture (Sport and Leisure Management SLM) - understand the implications for the West area	SCC/SLM	Further updates on delivery of the venture were presented to the September People Boards. See Item 3 People Board Report within October 2016 Committee papers for full details.

15th December 2016

REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the West Area Voluntary and Community Sector Network.

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

- 3.1 The West AVCSN has met twice since the last Area Committee in October 2016. The West VCSN continues to deliver activities and services which support the Area Committee priorities.
- 3.2 The VCS network met in October and discussed the public consultation being held to review the Sunderland City Council library services.
- 3.3 The network received information relating to Sunderland City Council's budget consultation and encouraged their groups and clients to be involved and feed their views into the consultation process.
- 3.4 The VCS members were invited to attend the Health and Wellbeing Mental Health training relating to supporting our young people, delivered by Washington MIND and funded by the West Area Committee. The training was held over 3 days and over 40 members of the VCS attended, a follow up workshop was carried out to support the development of the future call for projects, facilitated by the West Area Arrangements team.
- 3.5 The VCS are working together to plan local environmental campaigns, including litter picks as well as preparing their 2017 plans to enhance and develop the West's 'in bloom' projects and develop new 'in bloom' activities, following the success at the RHS It's your Neighbourhood Awards and the Sunderland In Bloom Awards 2016.
- 3.6 The network continues to receive GRANTfinder opportunities and so far over £40k has been secured in the West.

4. Recommendation

- 4.1 Members are requested
- To note the contents of the report

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Joanne Laverick, Area Network Representative
Andrea Lanaghan, Area Network Representative

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15th December 2016

REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST

1. Purpose of Report

- 1.1 The following report provides performance information in relation to the Sunderland West Committee area from 19th October 2016 – 4th December 2016.

2. Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Events and Updates

- 3.1 Despite Bonfire night being on a Saturday night emergency services coped well with the demand. There were no major issues across the Ward areas and those bonfires that were lit were in open areas away from housing. Wheelie bin theft and the subsequent arson of the bins continue to be an issue across the City.

- 3.2 During October and November overall crime levelled off in the South with a similar number of crimes being reported compared with the same two months last year.

In the West crime continues to rise overall mainly because there are a greater number of public order type incidents occurring which would have previously been closed as anti-social behaviour.

- 3.3 Burglary dwelling shows an overall rise in the South but the number of offences is low (average of 1 burglary a week over the course of the year). In the West, for the third month running we have recorded fewer burglaries which is good news and overall we should be on course for a decent reduction.

- 3.4 Burglary to sheds, garages and commercial premises is an issue with no particular pattern across both the South and West. We have had an average rise of 8 offences a month since the start of the financial year. The arrest and imprisonment of commercial burglars in the Pallion area has stopped the issues we were having around St Luke's Terrace.

- 3.5 Vehicle crime has at last begun to slow down across the South and West. There were 33 offences recorded in October but only 15 in November and we aim to keep this reduction going by targeting the Barnes and Eden Vale areas.

- 3.6 Historic sexual abuse is currently featuring prominently in the media with professional football being highlighted. This is one area where a rise in the number of offences being reported is actually welcomed. It shows that victims are more confident that the judicial system will actually take action against the perpetrators.

- 3.7 Anti-Social Behaviour remains a priority. King George playing fields was our main ASB hotspot during October and November. The Police, Fire brigade and partners have put a considerable amount of work into stopping the fire related incidents. This culminated with a presentation at Farrington community fire station which was attended by some of the children involved who were accompanied by their parents. They were shown

video evidence of youths setting fire to wheelie bins and were also given a presentation by the Fire brigade concerning the danger and cost involved.

This story made the front page of the Echo early in the month. Incidents have fallen by 75 % over the last 3 weeks.

3.8 Forward Planning

24/7 and Neighbourhood teams are busy with Christmas crime prevention campaigns at present. There are operations running to prevent robberies, burglaries, domestic violence and identifying vulnerable females over the party season that may be at risk of sexual assault.

4. Update – Area Information

4.1 The ward updates below are a selection of appropriate offence types of interest and not all crime (e.g. minor fraud or harassment type offences etc. are not included).

4.2 Figures are from the 1st April 2016 as the computer programme would not allow comparisons spanning different financial years.

South data covers the following wards:

St Chad's
Silksworth

West data covers the following wards:

Sandhill
St Anne's
Pallion
Barnes

South Area	Crime figures comparison since 2015	% increase or decrease since 2015
Total crime	+159	+32%
Violence with injury	+4	+7.8%
Violence without	+46	+62%
Burglary dwelling	+ 11	+59%
Burglary OTD	+ 30	+ 89%
Criminal damage	-2	-1.9%
TFMV	+13	+ 81%
Shoplifting	+12	+36.8%
Youth ASB	- 29	- 15%
Non youth ASB	- 48	-15%
Drug crime	- 2	- 8%

West Area	Crime figures comparison since 2015	% increase or decrease since 2015
Total crime	+289	+24%

Violence with injury	+21	+14.6%
Violence without injury	+132	+ 81%
Burglary dwelling	- 7	- 10%
Burglary OTD	+ 26	+46%
Criminal damage	+10	+3.5%
TFMV	- 2	-1%
Shoplifting	- 42	-26%
Youth ASB	- 27	-13%
Non youth ASB	- 29	- 5%
Drug crime	-1	-4%

5. Recommendations

5.1 Note the content of the report.

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15th December 2016**REPORT OF THE TYNE AND WEAR FIRE SERVICE****1. Purpose of Report**

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1 October 2016 to 22 November 2016.

2 Background

- 2.1 At its November 2016 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update**3.1 LI 02 Number of Deaths from all fires**

No deaths were recorded during the reporting period.

3.2 LI 14 All Deliberate Property Fires

There were 0 deliberate property fires during the reporting period in the West Area. There were 2 incidents in this area during the same period last year.

3.3 LI 15 Number of vehicle fires started deliberately

There were 8 deliberate vehicle fires in this area during the reporting period.
There were 5 incidents in this area during the same period last year.

Date	Time	Ward	Type
01/10	04.38	Pallion	Car
06/10	21.58	Pallion	Van
07/10	01.58	Silksworth	Multiple vehicles
15/10	03.31	Pallion	Car
30/10	03.13	Silksworth	Van
09/11	00.19	St Anne's	Car
11/11	03.36	Pallion	Van
15/11	22.13	Sandhill	car

3.4 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 37 deliberate secondary fires in this area over the report period compared to 48 over the same period last year. Approximately 30 % of the calls were to St Anne's Ward and 95% of those calls were to King George playing fields around the Skate Park Area. To address the issues that not only the Fire Service faced but also the Police with Anti-Social Behaviour, we held an awareness evening at Farringdon Fire Station with approximately 50 attendees from invited Partners including Sunderland Council, Local Schools, Gentoo,

Volunteer Groups, Parents and youths from the area that had been identified by CCTV and Police bodycams also Cllr Wright attended.

The evening consisted of a DVD from the fire service regarding the dangers of ASB fires and the burns and injuries they can cause, footage from CCTV cameras and bodycams from NPT. A discussion from partners and parents also took place. This evening has seen a marked reduction in incidents within that area for the fire service.

Ward	Incidents
St. Anne's Ward	16
Barnes Ward	3
Pallion Ward	5
Sandhill Ward	7
Silksworth Ward	3
St. Chad's Ward	3

Barnes Ward	Total
Wheelie Bin	1
Loose refuse	2

Date	Time	Ward	Property Level 4
09/10	04:52	Barnes Ward	Wheelie Bin
28/10	20:29	Barnes Ward	Loose refuse
07/11	00:05	Barnes Ward	Loose refuse

Pallion Ward	Total
Loose refuse (incl in garden)	2
Large refuse/ Tip	2
Tree scrub (includes single trees not in garden)	1

Date	Time	Ward	Property Level 4
09/10	18.02	Pallion Ward	Refuse/tip
16/10	11.02	Pallion Ward	Refuse/tip
05/11	16.12	Pallion Ward	Loose refuse
06/11	13.02	Pallion Ward	Loose refuse
15/11	15.20	Pallion Ward	Tree scrub

Sandhill Ward	Total
Loose refuse	7

Date	Time	Ward	Property Level 4
26/07	19.17	Sandhill Ward	Loose Refuse
26/07	21.47	Sandhill Ward	Loose Refuse
26/07	18.40	Sandhill Ward	Loose Refuse
26/07	17.13	Sandhill Ward	Loose Refuse
27/07	19.45	Sandhill Ward	Loose Refuse
27/07	22.22	Sandhill Ward	Loose Refuse
27/07	17.38	Sandhill Ward	Loose Refuse

Silksworth Ward	Total
Loose refuse (incl in garden)	1
Small refuse/rubbish/recycle container	1
Loose refuse	1

Date	Time	Ward	Property Level 4
09/10	00.18	Silksworth Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
11/10	20.59	Silksworth Ward	Loose refuse
28/10	16.23	Silksworth Ward	Grassland

St Anne's Ward	Total
Refuse/ Tip	1
Loose refuse (incl in garden)	9
Wheelie Bin	3
Tree/ scrubland	1
Playground equipment	1
Grassland	1

Date	Time	Ward	Property Level 4
02/10	17.56	St Anne's Ward	Grassland
08/10	13.59	St Anne's Ward	Loose refuse
14/10	19.41	St Anne's Ward	Wheelie Bin
14/10	21.33	St Anne's Ward	Loose refuse
17/10	21.03	St Anne's Ward	Wheelie Bin
18/10	18.58	St Anne's Ward	Loose refuse
19/10	20.31	St Anne's Ward	Wheelie Bin
20/10	18.51	St Anne's Ward	Playground Equipment
21/10	19.52	St Anne's Ward	Loose refuse
22/10	16.49	St Anne's Ward	Loose refuse
23/10	18.16	St Anne's Ward	Loose refuse
23/10	19.52	St Anne's Ward	Loose refuse
24/10	18.06	St Anne's Ward	Loose refuse
27/10	17.07	St Anne's Ward	Refuse/Tip
05/11	17.04	St Anne's Ward	Tree Scrub
12/11	13.08	St Anne's Ward	Loose Refuse

St Chads Ward	Total
Loose refuse	3

Date	Time	Ward	Property Level 4
26/10	17.38	St Chads Ward	Loose refuse
29/10	21.00	St Chads Ward	Loose refuse
03/11	13.02	St Chads Ward	Loose refuse

3.5 LI33 All deliberate Fires (combination of LI14, LI15 and LI16)

There were a total of 45 deliberate fires

Ward	October	November	Total
St. Anne's Ward	14	3	17
Barnes Ward	2	1	3
Pallion Ward	5	4	9
Sandhill Ward	5	3	8
Silksworth Ward	5	0	5
St. Chad's Ward	2	1	3

3.6 LI21 Malicious false alarm calls attended

There were 2 Malicious False Alarm calls attended over this period.

3.7 Bonfire weekend / Darker nights campaign

The fire service is still collating statistics for the bonfire period and will be presented at next meeting.

4. Recommendations

4.1 Note the content of this report.

Contact Officer: Steve Burdis, Tyne and Wear Fire Service,
Tel 0191 4441188, Email: steve.burdis@twfire.gov.uk

15th December 2016**REPORT OF GENTOO****1. Purpose of Report**

- 1.1 The following report provides an update from Gentoo for the West Area of Sunderland from October 2016 to December 2016.

2 Background

- 2.1 Area Committee agreed that regular updates from Gentoo would be presented to each Committee meeting to enable members to be up-to-date on current Gentoo developments, projects and priorities.

3. Neighbourhood Services Update

- 3.1 A full review of how we let our homes has taken place during 2016, including extensive consultation with customers, and our new online Allocations systems will go live early in 2017. The main features of the new Allocations system include the banding of applicants, affordability checks, limiting the number of bids customers can make during each weekly advertising cycle and removing Excellent Customer Status.
- 3.2 During 2015/16 our Money Matters Team referred over 2,000 of our customers to partner agencies to help them manage their money. As a result of this £519K worth of unclaimed benefits were identified and over £900K worth of debt was identified and consolidated. We also continue to track the impact of other Welfare Reform measures on our customers, including Universal Credit.

4. Community Partnership Coordinator Activity

- 4.1 We continue to develop partnerships with local groups Farrington Youth & Community Centre, SNCBC and Silksworth Banner Group. The main focus is upon promoting volunteering opportunities for local residents.

5. Investment and Renewal

- 5.1 New build activity continues on High Ford, where the Hillcrag development will see the building of 132 new homes, all for affordable rent. To date 27 new homes have been let. On Doxford Park the Thurcroft development will provide 155 new homes for sale.
- 5.2 There are a number of schemes on going to existing stock in the West Area, including heating & window replacement programmes and structural works to properties. We are currently undertaking a full stock condition survey of all of our homes which will be completed by March 2017. This will ensure that our long-term planning is accurate and that we focus our future investment on the right improvements at the right time to enhance our customers' quality of living.

6. Recommendations

- 6.1 Note the content of this report.

Contact Officer: Alan Duffy, Head of Operations,
Tel 0191 5255403, Email: alan.duffy@gentoosunderland.com

WEST AREA COMMITTEE
15th December 2016
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources

Author(s):

Head of Member Support and Community Partnerships

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Area Committee is requested to approve the following from the 2016/17 budget:

Committee are requested to:-

- (a) Note the financial statements set out in sections 2.1, 3.1 and 4.1 above.
- (b) Approve a further £30,000 for the West Holiday Hunger programme to cover additional activities and hampers for Christmas for vulnerable families. **Item 5 Annex 1**
- (c) Approve the change of use to SIB project Healthy Lifestyles as described in **Item 5 Annex 2**.
- (d) Approve the allocation of £100,000 for the West Community Energy Programme. **Item 5 Annex 3**
- (e) Approve the allocation of £30,000 for a West Event for 2017. **Item 2 & Item 3**
- (f) Note the projects and approvals to-date for Maximising Greenspace, as described at **Item 5 Annex 4**.
- (g) Note the 19 Community Chest approvals supported from 2016/2017 Community Chest as set out in. **Item 5 Annex 5**.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £442,175 for 2016/2017 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan?

Relevant Scrutiny Committees:

15th December 2016**REPORT OF THE HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS****Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

- 2.1 The table below shows the financial position of SIB for 2016/2017:

	Committee Date	Aligned	Approved	Balance
Total SIB for 2016/2017 is £442,175				
				£442,175
Project Name				
Walk & Talk Budget	08.06.16		£60,000	£382,175
Holiday Hunger	08.06.16		£30,000	£352,175
Safety Works	19.10.16		£4,250	£347,925
Walk and Talk Budget	19.10.16		£30,000	£317,925
Balance				£317,925

- 2.2 At the November People Board members agreed to recommend to Area Committee to further extend the West Holiday Hunger Programme and to approve the allocation of an additional £30,000 (£5,000 per ward to the existing project leads) SIB to cover additional activities and hampers for Christmas for vulnerable families. **Item 5 Annex 1.**
- 2.3 At the People board in November, members received a progress report for the Healthy Lifestyles project. Members are recommending to Area Committee to agree the change of use as detailed in **Item 5 Annex 2.**
- 2.4 At the November meeting the Place and People Board members agreed to recommend to Area Committee to approve the allocation of £100,000 SIB to support the West Voluntary and Community Sector Network's premises to become more energy efficient with the long-term aim of reducing their utility bills and thus allowing them the opportunity to become more self-sufficient for the future. **Item 5 Annex 3.**

2.5 At the November People and Place Board members considered the legacy of the 2015 and 2016 West Area Events and discussed options for 2017. The People and the Place boards are recommending to Area Committee that £30,000 SIB funding is approved to support the delivery of the 2017 West Area Event. **Item 2 & Item 3.**

2.6 The total SIB budget requested for approval for the above projects totals £160,000, if approved the balance of SIB funding remaining would be £157,925.

3 Maximising Green Spaces Funding

3.1 There were no maximising green spaces approvals between October and November. **Item 5 Annex 4** details the approvals to-date as part of the maximising green spaces to improve health within the West.

4. West Health Programme

4.1 The table below shows the financial position of West Health Programme following the October 2016 Area Committee meeting. An update on the progress of the Young People's Mental Health and Wellbeing project is noted within Item 3.

	Committee Date	Aligned	Approved	Balance
West Health Programme including £20,000 match funding from CCG				£100,000
Project Name				
Mental Health and Wellbeing Call For Projects	03.12.14	-	£31,421	£68,579
Community Helpers	07.10.15	-	£20,000	£48,579
Young People's Mental Health and Wellbeing.	08.06.16	-	£48,579	£0
New Balance				£0

5. Community Chest

5.1 The table below details the Community Chest Ward starting balances for 2016/2017. **Item 5 Annex 5** shows the approvals supported between October to November 2016.

Ward	Starting Balance	Project Approvals since April 2016	Grant Returned	Balance
Barnes	£21,039	£5,444	£0	£15,595
Pallion	£16,655	£4,620	£0	£12,035
Sandhill	£16,029	£7,686	£0	£8,343
Silksworth	£15,138	£3,961	£167	£11,344
St Anne's	£16,139	£7,835	£1,560	£9,864
St Chad's	£19,800	£5,822	£500	£14,478
Total	£104,800	£35,368	£2,227	£71,659

6. Recommendations:

- 6.1 Note the financial statements set out in sections 2.1, 3.1 and 4.1 above.
- 6.2 Approve a further £30,000 for the West Holiday Hunger programme to cover additional activities and hampers for Christmas for vulnerable families. **Item 5 Annex 1**
- 6.3 Approve the change of use to SIB project Healthy Lifestyles as described in **Item 5 Annex 2.**
- 6.4 Approve the allocation of £100,000 for the West Community Energy Programme. **Item 5 Annex 3**
- 6.5 Approve the allocation of £30,000 for a West Event for 2017. **Item 2 & Item 3**
- 6.6 Note the projects and approvals to-date for Maximising Greenspace, as described at **Item 5 Annex 4.**
- 6.7 Note the 19 Community Chest approvals supported from 2016/2017 Community Chest as set out in. **Item 5 Annex 5.**

Contact Officer: Helen Peverley, Sunderland West Area Co-ordinator
Tel: 0191 5617532, Helen.peverley@sunderland.gov.uk

REPORT TO WEST PEOPLE BOARD**WEST HOLIDAY HUNGER 2016/2017 – UPDATE AND UNDERSTANDING LESSONS LEARNT TO-DATE****14 NOVEMBER 2016****1. Purpose of report**

- 1.1 Update People board on the progress of the Area Committee funded Holiday Hunger Programme 2016/2017 as well as understand lessons learnt to-date to enable Committee to continue to support their most vulnerable communities, wherever possible.

2. Background

- 2.1 Area Committee agreed to fund a West Holiday Hunger Programme to deliver activities throughout the School holidays from July 2016 through to May 2017 inclusive at its meeting in June 2016. The projects delivered by the West VCS were developed via a Call for Projects, which were approved at the People Board in July 2016. The projects must deliver school holiday activities, which include lunch and healthy snacks, as well as education in relation to keeping the environment clean and tidy and the benefits of keeping fit and active.

- 2.2 £30,000 SIB funding was awarded to deliver the programme, which has enabled six projects (£5,000 each), to deliver 11 weeks' of holiday hunger activities, to be delivered across each of the six wards in the West, to cover the following holiday periods:

Summer – 5 weeks

Autumn – 1 week

Christmas – 1 week

February – 1 week

Easter - 2 weeks

May – 1 week

- 2.3 The projects, by ward are being delivered by the following providers:

Barnes – Youth Almighty

Pallion – Parker Trust

Sandhill – Grindon Young People's Project

Silksworth – Youth Almighty

St Anne's – Pennywell Youth Project

St Chad's – Youth Almighty

3. Lessons Learnt to-date

- 3.1 The Area Arrangements team met with the six organisations commissioned to deliver the West Holiday Hunger programme in September, to understand lessons learnt to-date, barriers faced by the organisations and partnerships created as a result of the programme. During the meeting they also encouraged continued partnership working across the six organisations and asked for the October school holiday programme to be shared with the ward councillors as soon as possible.
- 3.2 All of the providers explained that they had been incredibly busy during the summer holidays, with all sessions well attended. Each linked into wherever possible, activities that were going on in the area – to

maximise their budget – for example they took the young people to the Active Sunderland events taking place in Parks, and then brought them back to their premises for lunch.

- 3.3 The activities delivered across the six providers were wide-ranging and most importantly fun - an example of the activities, are noted below:

- Community clean-up/litter picks
- Gardening and plant pot painting
- Growing food
- Ready, steady, cook
- Artventurers
- Play sessions and sport games
- Drama
- Spanish lessons
- Trips and excursions across the city and region

- 3.4 All of the providers explained that Social Media was the best way to promote the sessions, stating that leaflet drops were not particularly successful. They also placed posters around the local area. Word-of-mouth and speaking to known vulnerable families also worked and the Community Helpers supported with this method wherever possible. During the Holiday Hunger activities, 41 of the parents/carers were signposted to the Community Helper for additional advice and support, particularly linked to reducing emotional and financial strains.

- 3.5 All of the providers co-ordinated their delivery, to ensure that they did not clash with similar activities to ensure maximum outcomes were achieved for the West. This partnership working will continue for the remainder of the programme.

4. Evidence of need

- 4.1 It was very clear that there was evidence of need for holiday hunger activities – very often children attended the sessions very hungry and had not received any breakfast.

- 4.2 The total number of young people attending the sessions was 827 with 2179 meals provided during the sessions.

- 4.3 Each provider shared case studies from their delivery activities and they were both heart-warming and heart-breaking. Friendships across communities were built and families enjoyed learning and having fun together. They especially enjoyed learning to cook meals together and valuing the outdoors and the facilities right on their doorstep. The stories of young children who had never travelled outside of Sunderland, witnessing the bridges across the Tyne for the very first time, never before tasting a pineapple and understanding that potatoes come out of the ground. The written word within this report would not serve justice and some of the providers will share their findings in more detail during the November People Board.

- 4.4 Due to the number of young people attending the sessions, £5000 per ward is not covering the full cost of the activities, and each of the providers have had to add funding to support delivery. Additional costs which the providers did not account for include:

- Providing breakfast / additional food
- Number of activities to deliver over the 5-week summer holiday period, including specialist workers to deliver the more 'creative' activities, which really engaged the children

- Additional equipment required to enable certain activities to be held, such as gardening, crafts, cooking meals etc.

5. Funding

- 5.1 The need for this programme could not have been anticipated and a further £5,000 SIB funding support (to the existing project leads), per project £30,000 in total), could be considered to allow additional equipment to be purchased as well as further meals to be provided during the remaining school holidays, up to and including May 2017..
- 5.2 Additional funding would enable extra equipment to be purchased (offering sustainability moving forward), to support the delivery of additional activities during the following holiday periods:
- Christmas 2016
 - February 2017
 - Easter 2017
 - May 2017
- 5.3 In addition, Christmas hampers would also be produced for the most vulnerable families in each ward.

6. Recommendations

- 6.1 To consider the findings within the report and make a recommendation for December Area Committee.

REPORT TO WEST AREA PEOPLE BOARD

14 November 2016

Change for Life – Creating healthy lifestyles in the West and improving mental health and overall wellbeing

1. Background

- 1.1 The People Board were updated in April 2015, regarding the current success of the Healthy Lifestyles Project, funded by West Area Committee to encourage and implement sustainable 'Change for Life' Clubs within West schools as well as to begin to tackle wider health issues and enable young people to experience new cultural opportunities.
- 1.2 The Healthy Lifestyles Project has funded a part-time post (Dawn Thompson) to work alongside the Schools Games Organisers in Sunderland, who have been tasked with rolling out the 'Change for Life' sports clubs, in each of the primary schools in Sunderland. Amy McCulloch is the School Games Organiser for the West - she is based at Farrington School.
- 1.3 The national 'Change for Life' ethos aims to encourage people to Eat Well, Move More and Live Longer.
- 1.4 At Area Committee in October 2015, it was agreed to extend the Healthy Lifestyles project to include a cultural passport element, to enable young people to experience new and different activities, such as visiting the theatre, going trampolining, taking part in a large-scale festival etc.
- 1.6 Dawn has had great success engaging with the West Primary Schools and has established (and sustained) Change for Life clubs in every school. Dawn and her team of young student helpers also ran an incredibly successful workshop with 550 school children and 100's of families as part of the West Area 'Road to Rio' Event weekend in July 2016. They took the opportunity during the event to make stronger connections with West Schools, demonstrating their programme offer and the benefits for the schools.
- 1.7 Info here about the main successes from the cultural passport....
- 1.8 Some key facts and figures:

19 no.	Change 4 Life Clubs established
16 no.	Schools now actively engaged with healthy lifestyles activities
182 no.	Children attending clubs who did not previously engage
88 no.	Volunteers trained
2-4 no.	Change 4 Life Champions appointed per club
20 no.	Pupils received 'playmaker award' training
4 no.	Change 4 Life festivals held
5 no.	Schools supported with additional general PE advice/ intervention
5 no.	Cultural Passport activities offered to every school

Full details of outcomes achieved, per school can be found at the end of this report section 6.0.

- 2.0 Moving forward – linking the work within schools to the West Young People Mental Health Programme – supporting within schools to ensure young people not only cope but thrive**
- 2.1 Healthy Lifestyles Coordinator to be trained as a Mental Health Champion as part of the West Young People Mental Health programme.
- 2.2 Co-ordinator to embed Mental Health Link Teacher in each primary and secondary school.
- 2.3 Training delivered to Mental Health Link Teachers by Healthy Lifestyles Coordinator.
- 2.4 Healthy Lifestyles Coordinator to ensure link to www.wellbeinginfo.org features on all school websites.
- 2.5 Mental Health 'information area/s' established in each school. Areas will feature leaflets, website info and signpost children to relevant local events and activities in their community, especially the activities to be delivered by VCS via the West call for projects. Schools to brand the area and promote the programme of activities appropriately for their school and ensure parents are also aware of the information.
- 2.6 Indoor 'information areas' will be staffed by leaders/helpers and will have board games such as cards/snap, Ker-Plunk, Guess Who, to encourage talking and social interaction. The location of the area would be agreed by the school, but the location of the area would be important e.g. near school office, library, near a particular teacher's class room. Staff/adults could be assigned to an area as a break/lunchtime duty. Older pupils would always be there.
- 2.7 Schools will be encouraged to have an outdoor area /friendship stop. The school will have 'Playground Pals' or buddies/leaders who would immediately go and speak with any child who goes to these areas – pupils would be very quickly met by the playground pals and have a new friend to play with. Or maybe it is an area with playground toys where children can go if you they are on their own and the playground pal will play with the child and the toys. A Playground Pal's role is not just to set toys out but to play and engage with everyone.
- 2.8 Change for life (C4L) weekly sports clubs to continue to be delivered, any children found to be using the Mental Health area regularly should be fed into the club.
- 2.9 Programme to be written to support C4L weekly club delivery, to feature educational tasks pertaining to well-being and mental health and use of a diary. Tasks will endeavour to give children the tools to deal with life's pressures.
- 2.10 All pupils attending the weekly club should be given an individual diary for reflection relating to tasks undertaken in the C4L club, half termly.
- 2.11 Healthy Lifestyle Co-ordinator to arrange and deliver junior 'health champion style training for year 6 buddy system – friendship stop/playground pal.

- 2.12 Organise and deliver a mental health event in each school featuring a carousel of activities from an array of sources i.e. Washington Mind, cyber bullying, basic introduction into signs and symptoms of mental health and low well-being, dieticians, LAF team, school nurse, self-harm, friends, family, bullying, relationships, appearance, sleep, exercise, drug taking and alcohol activities (some activities could be delivered by VCS call for projects). All pupils in Years 3 & 4 to access event held in their school to raise awareness and potentially identify pupils with emerging needs. Festival would be held in the afternoon – followed by parents being invited in to ‘Market Place’ set up with information to take away – followed by staff training at the end of school.

3.0 Finance

- 3.1 SIB Funding to a value of £16,000 was allocated during 2014/2015 for the Healthy Lifestyles Coordinator salary, up to end of December 2015.
- 3.2 SIB Funding to a value of £40,000 was allocated during 2014/2015 for the Family Adult and Community Learning (FACL), supporting a healthy lifestyle family programme. The total final spend for the FACL element of the project was £8,761, from a total confirmed allocated budget of £40,000. Therefore, underspend from funding to support FACL delivery was £31,239, as FACL had wherever possible, utilized their existing courses and resources to work with the families linked to the children attending the Change 4 Life Clubs.
- 3.3 The under spend from FACL was utilized (following approval at Area Committee in October 2015) to extend the project for the Healthy Lifestyle Coordinator, with additional cultural elements until December 2016.
- 3.4 To continue to further embed the Change 4 Life Clubs; increase Mental Health awareness; hold activities which support resilience, it is recommended to continue to fund the Healthy Lifestyles Co-ordinator for a further 12 months, utilizing the underspend on the project which currently stands at £17,700. This would enable the post-holder to continue until the end of the winter term 2017 (December 2017), up to a value of £15,150 plus £2,550 to train mentors to be Mental health Champions as well as other festival activities to raise aspirations resilience levels.
- 3.5 The cost of the additional 12 months and enhanced programme would be nil to the Area Committee, as the under spend of the current programme, would be utilized.

4. Outcomes to be achieved

- 4.1 The enhanced outcomes to be achieved would be as follows:
1. Mental Health Lead/link in every school within the West.
 2. Mental health awareness promotion for every child in Year 3 & 4 via event
 3. Poor Mental Health utilizing and support established within West schools.
 4. Every child has access to exit route/support and their families are also aware of where they can access support within their local community.

- 5 Every school has an area designated to mental health and well-being.
- 6 Trained leaders and staff within every West school.
- 7 Improved Parental engagement in relation to Mental Health and support available within school and the wider community.
- 8 C4L weekly club running in every school.
- 9 Children given the opportunity to reflect within their own personal diary.
- 10 C4L programme of educational material pertaining to well-being and mental health to support C4L club weekly delivery.
- 11 Festival Annual Programme co-ordinated and delivered throughout 2017.

5.0 Recommendations

- 5.1 Note the contents of the report.
- 5.2 Identify any additional actions or activities that should be progressed to ensure the project continues to achieve the maximum outputs.
- 5.3 Consider utilizing the underspend from the project to-date to further extend the Healthy Lifestyles Co-ordinator post to December 2017 and develop and implement an enhanced delivery programme, which links directly with the West Young People Mental Health Programme.

6.0 Outcomes per school across the West

Primary Schools in the West	Weekly club running	CPD Staff Training	C4L Champion Training	C4L Festival	Scrap book & Barnes Bear	West Area Event – Road to Rio	Healthy Lifestyles Passport				
							Experience 1	Experience 2	Experience 3	Experience 4	Experience 5
Academy 360	Yes				1		Pantomime	Fitblast			
Barnes Junior School	Yes	7		Tennis	1	30					
Broadway Junior School	Yes x 2	2	2	Tennis multisport	2	44	Pantomime	Gravity Force	Trampolining	Swimming	Fitblast
East Herrington Primary Academy	Yes x2	2	6	Tennis multisport	2	30	Pantomime	Fitblast	Gravity Force	Trampolining	Fun games
Farringdon Academy	Yes	1	16	Athletics	1	DNA	Pantomime	Trampolining	Olympic games		
Grindon Hall Christian School	Yes	1			1	44	Fitblast	Gravity Force	Volleyball		
Hasting Hill Academy	Yes	3			1	12					
Highfield Community Primary School	Yes	2			1	15	Pantomime	Basic games	trampolining		
New Silksworth Junior School	Yes	2	2	Athletics	1	58	Trampolining				
Plains Farm Academy	Yes	3	5	Tennis	1	22	Fitblast	Gymnastics	trampolining		
Richard Avenue Primary School	Yes	2			1	15	Pantomime	Fitblast			
South Hylton Primary School	Yes	1	4		1	15	Pantomime	Gravity Force	Volleyball	Fitblast	
St Anne's RC Primary School	Yes	1			1	15	Fitblast				
St Cuthbert's RC Primary School	Yes	1			1	16	Fitblast				
St Leonard's RC Primary School	Yes	2	2	Tennis Multisport	1	12	Gravity Force				
Thorney Close Primary School	Yes	1			1	40	Trampolining	Trampolining			

REPORT TO WEST AREA PLACE/PEOPLE BOARD

14 & 16 November 2016

West Supporting Communities to reduce energy costs and carbon footprint

1.0 Background

1.1 The West Area Committee has a Place Board Priority of supporting communities to reduce their energy bills and their carbon footprint and a People Board priority to work with the West VCS to strengthen their position and long term delivery. At the September West Area VCS Network meeting the Reps introduced an agenda item to enable discussion about how the VCS can be more sustainable. The network discussed various topics such as pricing policies, volunteers, equipment and skills sharing. The topic covered the most was how they could reduce their energy costs, which is the biggest expense next to any salary costs. Suggestions were made such as changing supplier, reducing temperature, closing doors. The network also discussed LED lights, efficient boilers and draft proofing.

2.0 Purpose of report

2.1 To consider options to support the community facilities within the West Area to become more energy efficient and in doing so become more sustainable. Consideration should be given to the various options that could improve energy efficiency such as but not limited to

- Lighting upgrades such as LED
- Heating system upgrades (in particular improved heating controls)
- Insulation
- Draught proofing
- Minor repairs (for example to door and window frames that will have a positive effect on the energy efficiency of the building)
- Energy efficient appliances (replacing older/inefficient appliances)

2.2 The benefits for improving any of the above energy options within our community facilities include reducing carbon emissions, reducing energy costs, making the centres more inviting, residents seeing the benefits to improving energy options and reducing costs.

3.0 Energy Saving research

3.1 The West VCS are keen to be involved in energy saving opportunities and have discussed how without investment they can reduce their bills and make themselves more energy efficient. Ideas for reducing bills have been to check suppliers and tariffs, to reduce the temperature of the heating, close doors to rooms not in use, to turn off lights, close windows and repair broken or cracked windows, turn off appliances. Supporting the VCS to make these changes can impact on the local community by showing residents how they too can save. For initial research we know that each of the community buildings in the West are different some with new heating systems some with LED lights.

3.2 In order to understand what changes could be made to community facilities and how much impact this could have on the costs energy audits would be carried out and would clearly show what changes could be made and how much impact would be made by making the changes.

- 3.3 In order to support all community facilities/buildings within the West the Place board would need to consider each energy audit and the individual impacts that improvements could make, seeking best value and investment.
- 3.4 Any investment made by the West Area Committee would be subject to key outcomes such as a commitment from the organisation to make changes to their energy habits such as regularly checking tariffs, checking the temperature and carrying out regular building checks. Another key outcome would be to actively encourage residents to make the small changes to their homes to reduce their carbon emissions.
- 3.5 Research has shown that the following areas should be considered when looking at improving energy consumption and reducing carbon emissions.
- LED (Light Emitting Diodes) shows an almost immediate return with very little disruption. LED are much cheaper to run can use upto 80% less electricity, they are also cheaper to maintain as bulbs last longer. The light produced is bright and fresh and creates an improved environment.
 - Light sensors, introducing light sensors and timers can reduce the energy used in buildings.
 - Installation and improved draft proofing. Depending on the building and the layout around a quarter of heat can be lost through the roof. An effective way to reduce this loss is to insulate the loft space.
 - Repair and install double glazed windows, heat can be lost through single glazed windows and cracks and drafts. Unless the building is very new, heat will be lost through draughts around doors and windows, gaps around the floor.
 - Installing a new boiler and or introducing an improve temperature sensor. Modern boilers are more efficient for several reasons, but their main advantage is that they are all condensing boilers. All well-maintained boilers burn their fuel very efficiently, but they inevitably lose some heat in the hot gases that escape up the flue. A condensing boiler has a larger heat exchanger, so it recovers more heat, sends cooler gases up the flue and is more efficient. The right heating controls will let you keep the community building at a comfortable temperature without wasting fuel or heat.

4.0 Options

- 4.1 The Place and People board are asked to consider supporting this priority with SIB funding.
- 4.2 Consider approving a total of £100,000 SIB funding, the budget breakdown would be £10,000 towards energy audits and the remaining £90,000 to be split equally across the 6 wards. A call for projects would be developed to invite West Area VCS community facilities to apply for an energy audit to be carried out, with the findings being presented to a future Place board for consideration and a decision. The Place board would consider the findings of the energy audit including information on the size and usage of the community facilities and make a decision on how much of the ward based funding is approved.

MAXIMISING GREEN SPACES TO IMPROVE HEALTH - PROJECTS APPROVED – October - December 2016

Total Funding awarded: **£60,000**

Funding awarded to date: **£50,681**

Remaining Funding to date: **£9,319**

Project	Amount	Match Funding	Start Date	End Date
Purchase of Goal Posts – Purchase of two sets of goal posts to be installed at - St Anne's playing fields - Site outside the Comrades, Silksworth.	£1,200	-	November 2014	February 2015
Installation of Goal posts – Installation of two sets of goal posts at - St Anne's playing fields - Site outside the Comrades, Silksworth	£622	-	November 2014	February 2015
Be Active in our Greenspace – Provision of marked out routes, suitable for walking, jogging or running at Silksworth Sports Complex and Barnes Park extension, including; <ul style="list-style-type: none"> • 2 x 5k accessible circular routes - distances will suit a new walker through to more experienced athletes • Accessible routes - encourages a range of target audiences e.g. beginners, older adults, mums with pushchairs etc. • Opportunity for users to walk / jog / run from 1k to up to 9 k within the circular routes - with the opportunity to build on the distance • Detailed information signs at the start/finish of each circular route • Way markers positioned along the route with arrows and distances 	£2378	£4,000	November 2014	June 2015

West Area Signs – Installation of 10 area signs to 3 attractions in the West at -Barnes Park, -Silksworth Sports Complex and -Quarry View Playing Fields.	£3,720	-	December 2014	March 2015
Trees and Shrub Planting – Planting of trees and shrubs within Sandhill Ward at; <ul style="list-style-type: none"> • Theme Road • Tasmin Road • Toronto Square • Twickenham Road • Tadcaster Road • Trevallyn • Saltburn Road 	£2,967	Match funding of £2,000 agreed by Gentoo	November 2014	April 2015
Victory Street Improvements – Cleaning of site around Victory Street with the installation of boulders and grass at the entrance to improve the overall appearance.	£583	-	November 2014	January 2015
Plains Farm CA - Clear overgrown shrubs and waste from rear of premises. This will open up the site and make it more visually appealing. Treat the soil to enable future growing within the space to support creation of an allotment and community garden.	£2,500	-	January 2015	April 2015
Children's Forest Consultation – Two consultation events at Pennywell Community Centre and South Hylton Tansy Centre to gather local resident's views on addressing the problems associated with the Children's Forest and suggestions about changes and improvements that could be made. Following the events focus groups will be formed to implement changes and to maximise the use of this space for local residents. Part of the event will include a small-scale tidy up of the site as well as designing a community logo for the Children's Forest	£4,600	£1,000	April 2015	September 2015

Incredible Edible In Pallion – To develop a green route in Pallion ward with the VCS and Pallion Traders as part of the Incredible Edible programme where local traders and community groups grow and look after edible planting.	£1,311	£460	February 2015	April 2015
Newport Dene Consultation – Consultation event as part of a Community Family Fun Day for residents of Silksworth to gather local resident's views and suggestions on improvements or changes within the Newport Dene area.	£4,800	£1,500	August 2015	October 2015
Hollinside Square - Create additional parking spaces for up to 10 vehicles within Hollinside Square, to enable those people parking in the square to visit the playing fields.	£13,000	£4,534 from Gentoo and £15,000 from St Anne's Walk & Talk Budget	October 2015	November 2015
Lambton Street / Hylton Playing Fields – Clearance work to thin the undergrowth in the inner plantation which bounds the playing fields, removal of brambles, self seeders and any litter etc on site.	£5,000	-	November 2015	February 2016
Purchasing and Installation of Goal posts - The project will enable the RLS team to install the goal post at the Blackie.	£1,000	-	February 2016	April 2016
Sunderland Training & Education Farm – Installation of new fencing as part of the Dene project to regenerate the farm dene into a children's adventure trail.	£5,000	-	February 2016	September 2016
Purchasing 'Love where you live' equipment and resources – Purchase of equipment to enable the VCS, alongside community resident groups and local trader groups, to undertake Environmental activities such as 'Love where you live' and low-level green space improvements and maintenance.	£2,000	-	September 2016	September 2017
Total	£50,681			

COMMUNITY CHEST 2016/2017 WEST AREA - PROJECTS APPROVED October 2016 – November 2016

Ward	Project	Allocation 2016/2017	Project Proposals	Previous Approvals	Grants Returned since April 2016	Balance Remaining
Barnes	Plains Farm Community Centre - Purchase of 5 computers to be used as a resource to support the Barnes Community Helper and local residents accessing the Centre.		£1,495			
	Youth Almighty Project - Purchase of 3 Segway Boards along with protective clothing to be used by members of the current junior and youth sessions delivered from Plains Farm Community Centre and Richard Avenue School.		£669			
	Total	£21,039	£2,164	£3,280	£0	£15,595
Pallion	Millfield and Pallion Panthers Under 18s – Contribution towards venue hire and referee fees for under 18's football club		£400			
	The Carpet Group (Pallion Action Group) - Purchase of coloured bowling balls for visually challenged members of the club		£560			
	Pallion Traders - Christmas Festival, Illuminations Event and Decorations in Pallion		£808			
	Thursday Toddlers Group – Cost of a banner and leaflets to promote the group		£490			
	Wednesday's Lunch Club and Befriending Group - Purchase of kitchen equipment to support members of the lunch club and coach hire for a Christmas outing for members of the Befriending Group		£1,005			
	Total	£16,655	£3,263	£1,357	£0	£12,035

Sandill	Gardiner Road Bowls Club - Room Hire and Polo Shirts and Jackets for Indoor Bowls Community Leagues		£2,791			
	Total	£16,029	£2,791	£4,895	£0	£8,343
Silksworth	Peoples Run 2 Remember - Cost of a marquee for the event to deliver various activities as part of the event on 30th October 2016 in Silksworth		£576			
	Total	£15,138	£576	£3,385	£167	£11,344
St Anne's	Stef's Farm - Contribution towards various Family Fun Days for across Halloween, Christmas, Easter and the Summer of 2017		£1,490			
	The Tansy Centre - Road Closure costs for Remembrance Parade on 12 th November in South Hylton		£500			
	South Hylton Residents – Contribution to a Christmas dinner with gift on 7 th December for local residents		£400			
	The Tansy Centre – Contribution towards a Christmas pantomime and carol service		£300			
	Pennywell Community Centre – Contribution towards a Christmas pantomime and Christmas dinner		£825			
	Bellingham House Tenants Club – Cost of a Christmas celebration and entertainer		£480			
	Total	£16,139	£3,995	£3,840	£1,560	£9,864
St Chads	Herrington Flower Club - Cost of a Christmas Flower demonstration on 14th November 2016. Funding has been requested for hall hire and the demonstrator fee, refreshments and flowers for the event.		£450			
	Lakeside Residents Association – Lighting of Christmas Tree and Party - £600.00		£600			

	Altrincham Tower Friendly Club – Christmas Lunch and party for members of the group		£300			
	Youth Almighty Project – Purchase of equipment and works to enable Farringdon Youth & Community Centre to reopen for community use.		£1,500			
	Total	£19,800	£2,850	£2,972	£500	£14,478
	Overall Total	£104,800	£15,639	£19,729	£2,227	£71,659

Current Planning Applications(West)

Between 01/11/2016 and 21/11/2106

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/02019/VAR	LiDLDurham RoadSunderlandSR3 4DF	Variation of condition 5 (opening hours) attached to approved planning application 14/00398/VAR, to extend stores trading hours from 08.00 to 23.00 for a temporary period Monday 19th December 2016 to Friday 23rd December 2016.	01/11/2016	31/01/2017
16/02062/PRI	15 Nesburn RoadHigh BarnesSunderlandSR4 7LR	Single storey extension to rear of property. (Extends 4m from the original dwelling, 3.72m in height and 2.94m to the eaves)	03/11/2016	15/12/2016
16/02091/VA4	Classic Deserts150 Cleveland RoadSunderlandSR4 7PT	Variation of condition 2 (plans) attached to planning application 13/01163/SUB - Change of use from bakery (B1) to retail shop (A1) and provision of new shopfront (appeal ref: APP/J4525/A/13/2204425) to allow for various external changes.	14/11/2016	09/01/2017
16/02033/FUL	Round RobinHylton RoadSunderlandSR4 8AB	Installation of new main entrance and associated works to front elevation.	01/11/2016	27/12/2016

Reference	Address	Proposal	Date Valid	Target Date for Decision
16/02081/SU4	Land AtNooksideSunderland	Erection of 77no. dwellings for sale and affordable rent comprising 12no. 2-bedroom bungalows for sale, 8no. 2-bedroom dwellings for sale, 15no. 5-bedroom dwellings for sale, 34no. 2-bedroom apartments for affordable rent and 8no. 1-bedroom suites for people with learning difficulties in partnership with Grindon Mews and associated access and landscaping. (Resubmission)	08/11/2016	07/02/2017
16/02109/DDI	Dewhurst LtdPennywell Industrial EstateSunderland	Discharge of condition 2 (soft landscaping) attached to planning approval 16/01388/VAR	10/11/2016	05/01/2017
16/02129/EDI	Dewhurst LtdPennywell Industrial EstateSunderland	Discharge of condition 8 (External lighting) attached to planning application 16/01388/VAR.	11/11/2016	06/01/2017
16/02186/DDI	Site Of Former Public HousePortsmouth RoadSunderland	Discharge of conditions 3 (materials), 4 (boundary treatment), 5 (finished levels), 6 (landscaping), 8 (construction method statement) of planning application 16/00509/FUL.	11/11/2016	06/01/2017
16/02187/EDI	Site Of Former Public HousePortsmouth RoadSunderland	Discharge of conditions 10 (drainage), 11 (land contamination), 12 (verification), 13 (unexpected contamination) of planning application 16/00509/FUL.	11/11/2016	06/01/2017