

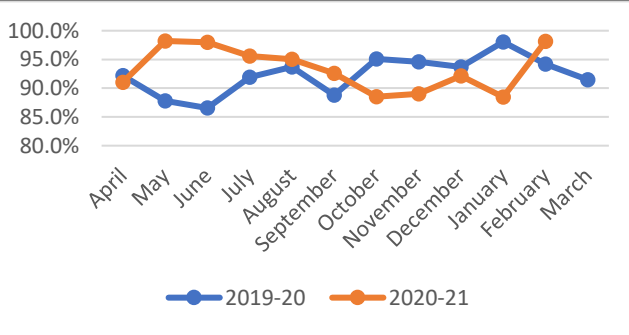
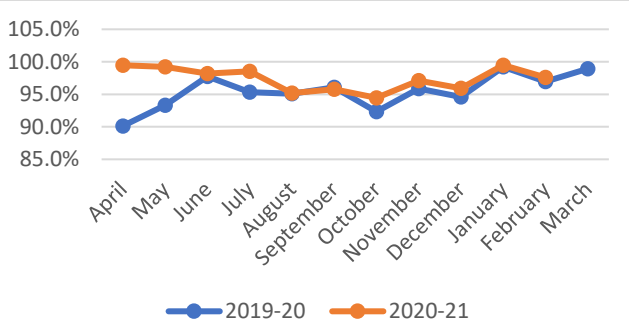
TOGETHER FOR CHILDREN	
DATE:	26 April 2021
REPORT of	Jill Colbert Chief Executive
SUBJECT:	Together for Children Performance Report
PURPOSE:	<p>To provide TfC Board with an overview of performance against the contractual indicators with Sunderland Council. Comments and analysis are based upon February 2021 performance information.</p> <p>The report below sets out the:</p> <ul style="list-style-type: none"> • Six key contractual performance targets with the Council; • Table of supporting measures reported to the Council; • Service commentary for any supporting measure reported as amber or red, and • Summary table showing the RAG rating of all contractual performance targets and supporting measures

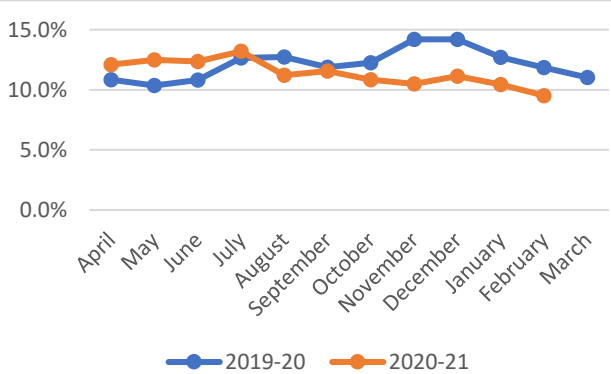
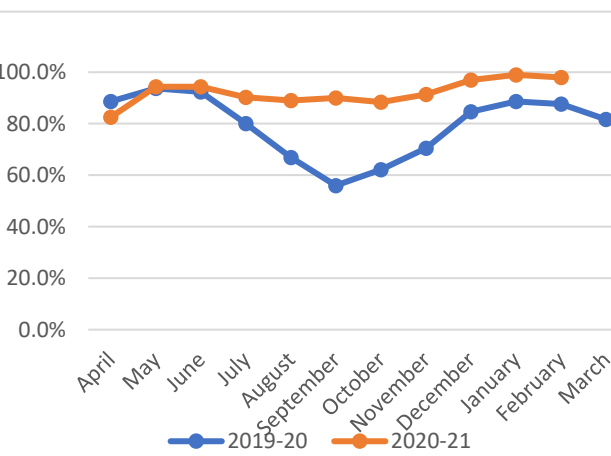
Rag Rating Definitions

Red	Indicator is not meeting target and is outside of tolerance range
Amber	Indicator is not meeting target but is within tolerance range
Green	Indicator is meeting or exceeding target
Blue	No data available

CONTRACTUAL KEY PERFORMANCE INDICATORS 2020/21

MEASURE	Annual Target and Tolerance	CURRENT POSITION	TREND/BENCHMARKING DATA	COMMENTARY/IMPROVEMENT ACTION
KPI1 % of Early Help cases that were closed with two or more successful outcomes (TfC)	65% 62% – 64.9%	87%	<p>2019-20 2020-21</p>	Performance remains stable at a high level.
KPI2 Rate of first-time entrants into the Youth Justice System	375 375.1-402.9	377	<p>Jan 18 - Dec 18 Apr 18 - Mar 19 Jul 18 - Jun 19 Oct 18 - Sep 19 Jan 19 - Dec 19</p> <p>Sunderland North East England</p>	<p>This data has not changed since the last report to Committee. Next data is due for release after April.</p> <p><i>Note: There is a data lag on the data metrics as the data source used is the Police National Computer; data is the most recent publication.</i></p>

MEASURE	Annual Target and Tolerance	CURRENT POSITION	TREND/BENCHMARKING DATA	COMMENTARY/IMPROVEMENT ACTION																																							
KPI3 % of all referrals with a decision within 24 hours	95% 85% – 94.9%	98.2%	 <table><thead><tr><th>Month</th><th>2019-20 (%)</th><th>2020-21 (%)</th></tr></thead><tbody><tr><td>April</td><td>92.0</td><td>91.0</td></tr><tr><td>May</td><td>88.0</td><td>98.0</td></tr><tr><td>June</td><td>87.0</td><td>98.0</td></tr><tr><td>July</td><td>92.0</td><td>96.0</td></tr><tr><td>August</td><td>94.0</td><td>95.0</td></tr><tr><td>September</td><td>89.0</td><td>93.0</td></tr><tr><td>October</td><td>95.0</td><td>89.0</td></tr><tr><td>November</td><td>94.0</td><td>89.0</td></tr><tr><td>December</td><td>92.0</td><td>92.0</td></tr><tr><td>January</td><td>98.0</td><td>88.0</td></tr><tr><td>February</td><td>94.0</td><td>98.0</td></tr><tr><td>March</td><td>91.0</td><td>91.0</td></tr></tbody></table>	Month	2019-20 (%)	2020-21 (%)	April	92.0	91.0	May	88.0	98.0	June	87.0	98.0	July	92.0	96.0	August	94.0	95.0	September	89.0	93.0	October	95.0	89.0	November	94.0	89.0	December	92.0	92.0	January	98.0	88.0	February	94.0	98.0	March	91.0	91.0	Performance has improved during February and is now above target.
Month	2019-20 (%)	2020-21 (%)																																									
April	92.0	91.0																																									
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February	94.0	98.0																																									
March	91.0	91.0																																									
KPI4 % of children subject to a child protection plan who have received a statutory visit within 20 working days	95% 90 % - 94.9%	97.6%	 <table><thead><tr><th>Month</th><th>2019-20 (%)</th><th>2020-21 (%)</th></tr></thead><tbody><tr><td>April</td><td>90.0</td><td>100.0</td></tr><tr><td>May</td><td>93.0</td><td>99.0</td></tr><tr><td>June</td><td>98.0</td><td>98.0</td></tr><tr><td>July</td><td>95.0</td><td>99.0</td></tr><tr><td>August</td><td>95.0</td><td>95.0</td></tr><tr><td>September</td><td>96.0</td><td>96.0</td></tr><tr><td>October</td><td>92.0</td><td>94.0</td></tr><tr><td>November</td><td>95.0</td><td>97.0</td></tr><tr><td>December</td><td>94.0</td><td>95.0</td></tr><tr><td>January</td><td>98.0</td><td>100.0</td></tr><tr><td>February</td><td>96.0</td><td>97.0</td></tr><tr><td>March</td><td>99.0</td><td>99.0</td></tr></tbody></table>	Month	2019-20 (%)	2020-21 (%)	April	90.0	100.0	May	93.0	99.0	June	98.0	98.0	July	95.0	99.0	August	95.0	95.0	September	96.0	96.0	October	92.0	94.0	November	95.0	97.0	December	94.0	95.0	January	98.0	100.0	February	96.0	97.0	March	99.0	99.0	Performance has remained above target.
Month	2019-20 (%)	2020-21 (%)																																									
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MEASURE	Annual Target and Tolerance	CURRENT POSITION	TREND/BENCHMARKING DATA	COMMENTARY/IMPROVEMENT ACTION																																							
KPI5 % of CfC with 3+ placements in the last 12 months	11% 11.1-13%	9.5%	 <table><caption>KPI5 Data (Estimated %)</caption><thead><tr><th>Month</th><th>2019-20</th><th>2020-21</th></tr></thead><tbody><tr><td>April</td><td>11.0</td><td>12.0</td></tr><tr><td>May</td><td>10.5</td><td>12.5</td></tr><tr><td>June</td><td>11.0</td><td>12.5</td></tr><tr><td>July</td><td>12.5</td><td>13.5</td></tr><tr><td>August</td><td>12.5</td><td>11.0</td></tr><tr><td>September</td><td>11.5</td><td>11.5</td></tr><tr><td>October</td><td>12.0</td><td>10.5</td></tr><tr><td>November</td><td>14.0</td><td>10.5</td></tr><tr><td>December</td><td>14.0</td><td>11.0</td></tr><tr><td>January</td><td>12.5</td><td>10.5</td></tr><tr><td>February</td><td>11.5</td><td>9.5</td></tr><tr><td>March</td><td>11.0</td><td>9.5</td></tr></tbody></table>	Month	2019-20	2020-21	April	11.0	12.0	May	10.5	12.5	June	11.0	12.5	July	12.5	13.5	August	12.5	11.0	September	11.5	11.5	October	12.0	10.5	November	14.0	10.5	December	14.0	11.0	January	12.5	10.5	February	11.5	9.5	March	11.0	9.5	Performance has improved against this measure, as there has been a reduction in the number of children with three or more placement moves in the last 12 months.
Month	2019-20	2020-21																																									
April	11.0	12.0																																									
May	10.5	12.5																																									
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January	12.5	10.5																																									
February	11.5	9.5																																									
March	11.0	9.5																																									
KPI6 % of CfC with an up to date Education Plan	85% 80% - 84.9%	98.0%	 <table><caption>KPI6 Data (Estimated %)</caption><thead><tr><th>Month</th><th>2019-20</th><th>2020-21</th></tr></thead><tbody><tr><td>April</td><td>88.0</td><td>82.0</td></tr><tr><td>May</td><td>92.0</td><td>94.0</td></tr><tr><td>June</td><td>92.0</td><td>94.0</td></tr><tr><td>July</td><td>80.0</td><td>90.0</td></tr><tr><td>August</td><td>65.0</td><td>88.0</td></tr><tr><td>September</td><td>55.0</td><td>88.0</td></tr><tr><td>October</td><td>62.0</td><td>87.0</td></tr><tr><td>November</td><td>70.0</td><td>90.0</td></tr><tr><td>December</td><td>85.0</td><td>95.0</td></tr><tr><td>January</td><td>88.0</td><td>98.0</td></tr><tr><td>February</td><td>87.0</td><td>98.0</td></tr><tr><td>March</td><td>82.0</td><td>98.0</td></tr></tbody></table>	Month	2019-20	2020-21	April	88.0	82.0	May	92.0	94.0	June	92.0	94.0	July	80.0	90.0	August	65.0	88.0	September	55.0	88.0	October	62.0	87.0	November	70.0	90.0	December	85.0	95.0	January	88.0	98.0	February	87.0	98.0	March	82.0	98.0	Performance is stable at a high level.
Month	2019-20	2020-21																																									
April	88.0	82.0																																									
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SUPPORTING INDICATORS 2020/21- performance as at February 2021

REF	Supporting Indicators	Target	Tolerance	Current Position	YTD	RAG	RAG FQY
SM1	Rate of CIN	-	-	395.8	395.8	-	-
SM2	Rate of CP	-	-	76.2	76.2	-	-
SM3	Rate of CfC	-	-	114.9	114.9	-	-
SM4	% of referrals that were re-referrals within 12 months	23%	23.1%- 28.9%	9.5%	20.9%	GREEN	YTD
SM5	% of Child in Need assessments authorised within 45 wds	85%	80% - 84.9%	89.7%	91.4%	GREEN	YTD
SM6	% of children subject to CIN plan who received a visit within 20 working days	75%	70% - 74.9%	90.3%	90.3%	GREEN	Monthly
SM7	% of Cared for Children who have received a statutory visit within timescale	95%	90% - 94.9%	98.7%	98.7%	GREEN	Monthly
SM8	% of care experienced young people in suitable accommodation (19-21)	85%	80% - 84.9%	n/ava	n/ava	BLUE	Annually
SM9	% of care experienced young people who are in employment, education or training (19-21)	40%	35% - 39.9%	n/ava	n/ava	BLUE	Annually
SM10	% of care experienced young people contacted within 8 weeks (17-21)	85%	80% - 84.9%	92.5%	92.5%	GREEN	Monthly
SM11	% of established social worker posts filled by agency/interim staff	16%	16.1% - 20%	1.09%	-	GREEN	Monthly
SM12	% of Early Help cases that were closed with two or more successful outcomes (Partner)	-	-	81.8%	82.9%	-	-
SM13	% of children subject to a repeat child protection plan (within 2 years)	10%	10.1% - 15%	10.7%	10.1%	AMBER	YTD
SM14	Number of missing from home episodes (& children)	-	-	43 (33)	545 (306)	-	-
SM15	Number of missing from care episodes (& children)	-	-	41 (23)	526 (102)	-	-
SM16	% of children identified at risk of MSET who have a completed MSET Framework	98%	95% - 97.9%	n/a	100%	GREEN	Monthly
SM17	% of children subject to CP plan longer than 2 years	0%	0.1% - 1%	0.0%	0.0%	GREEN	Monthly

SM18	% of children placed with internal foster carers	-	-	56.5%	56.5%	-	-
SM19	% of CfC with a plan of permanence by second review (in period) <i>Note: this measures includes children with a twin track plan</i>	-	-	100%	100%	GREEN	Monthly
SM20	Number of CLA who have had unplanned placement moves in the period	-	-	0	14	BLUE	Annually
SM21	Number of internal foster carers	-	-	251	251	-	-
SM22	% of young people who are NEET or whose activity is not known (age 16 – 17)	6%	6.1% - 10%	6.5%	6.5%	BLUE	Dec – Feb 2020 Average
SM23	% of established social worker posts that are vacant	15%	15.1% - 20%	6.44%	-	GREEN	Monthly
SM24	Proportion of Education Health Care plans issued in 20 weeks/excluding exception cases	67%	62% - 66.9%	-	-	BLUE	Annually
SM25	The provision of a detailed financial update report to the Executive Director of Corporate Resources within 5 days of the Company Board	100%	95% - 99.9%	100%	-	GREEN	Monthly
SM26	The provision to the S151 Officer of timely School's Finance Reports within 5 days of each Schools Forum meeting	100%	95% - 99.9%	100%	-	GREEN	Quarterly

Commentary on Supporting Measures rated as red or amber

SM13 % of children subject to a repeat child protection plan (within 2 years)

57 children have been subject to a repeat child protection plan (within the last two years), since the start of April. This means performance is fractionally over target, so reported as amber.

By comparison, at the same point last year there were 68 children being subject to a children protection plan (within the last two years).

Processes have improved meaning there is greater senior management oversight to decision making when children are placed onto a Child Protection Plan.

SUMMARY OF INDICATORS- WHICH ARE RATED RED, AMBER, GREEN, OR BLUE

REF	Key Performance Indicators	FQY	A	M	J	J	A	S	O	N	D	J	F	M
KPI1	% of Early Help cases that were closed with two or more successful outcomes (TfC)	YTD	G	G	G	G	G	G	G	G	G	G	G	
KPI2	Rate of first-time entrants into the Youth Justice System	Q	G	G	G	G	G	G	G	A	A	A	A	
KPI3	% of all referrals with a decision within 24 hours	M	G	A	G	G	G	A	A	A	A	A	G	
KPI4	% of children subject to a child protection plan who have received a statutory visit within 20 working days	M	G	G	G	G	G	G	A	G	G	G	G	
KPI5	% of CfC with 3+ placements in the last 12 months	M	A	A	A	R	A	A	G	G	A	G	G	
KPI6	% of CfC with an up to date PEP	M	G	G	G	G	G	G	G	G	G	G	G	
REF	Supporting Indicators	FQY	A	M	J	J	A	S	O	N	D	J	F	M
SM4	% of referrals that were re-referrals within 12 months	YTD	R	A	A	A	G	A	A	A	G	G	G	
SM5	% of Child in Need assessments authorised within 45 wds	YTD	G	G	G	G	G	G	G	G	G	G	G	
SM6	% of children subject to CIN plan who received a visit within 20 working days	M	G	G	G	G	G	G	G	G	G	G	G	
SM7	% of Cared for Children who have received a statutory visit within timescale	M	G	G	G	G	G	G	G	G	G	G	G	
SM8	% of Care Experienced Young People in suitable accommodation (19-21)	A	-	-	-	-	-	-	-	-	-	-	-	
SM9	% of Care Experienced Young People who are in employment, education or training (19-21)	A	-	-	-	-	-	-	-	-	-	-	-	
SM10	% of Care Experienced Young People contacted within 8 weeks (17-21)	M	G	A	G		A	G	G	G	G	G	G	
SM11	% of established social worker posts filled by agency/interim staff	M	G	G	G		G	G	G	G	G	G	G	
SM13	% of children subject to a repeat plan (within 2 years)	M	G	G	G		G	A	G	G	G	A	A	
SM16	% of children identified at risk of MSET who have a completed MSET Framework	M	G	G	-		G	G	G	G	G	G	G	
SM17	% of children subject to CP plan longer than 2 years	M	G	A	G		G	G	G	G	G	G	G	
SM19	% of CfC with a plan of permanence by second review (in period)	M	G	G	G		G	G	G	G	G	G	G	
SM20	Number of CfC who have had unplanned placement moves in the period	A	-	-	-	-	-	-	-	-	-	-	-	
SM22	% of young people who are NEET or whose activity is not known (age 16 – 17)	3 M AVG	-	-	-	-	-	-	-	-	-	-	-	

SM23	% of established social worker posts that are vacant	M	G	G	G		G	G	G	G	G	G	G	
SI24	Proportion of Education Health Care plans issued in 20 weeks/excluding exception cases	A	-	-	-	-	-	-	-	-	-	-	-	
SM25	The provision of a detailed financial update report to the Executive Director of Corporate Resources within 5 days of the Company Board	M	G	G	G		G	G	G	G	G	G	G	
SM26	The provision to the S151 Officer of timely School's Finance Reports within 5 days of each Schools Forum meeting	Q	-	-	-		-	G	-	-	G	-	-	