

**AREA STRATEGIC INITIATIVES BUDGET (SIB)**  
**CHANGE TO PROJECT APPLICATION**

<b>Organisation Name</b>	<b>Project Title</b>
Farringdon Community Sports College	Healthy Lifestyles
<b>Address</b>	Allendale Road
<b>Postcode</b>	Farringdon
	SR3 3EL
<b>Date revised project will start (month and year)</b>	<b>Date project end (month and year)</b>
November 2015	December 2016
<b>Please describe the changes to the project and how it is different to the original application. (please try to be brief and ensure you are clear what the funding will pay for and what the project will do)</b>	
<p>SIB Funding to a value of £16,000 was allocated during 2015/2016 for the Healthy Lifestyles Coordinator salary, up to end of December 2016.</p> <p>SIB Funding to a value of £40,000 was allocated during 2014/2015 for the Family Adult and Community Learning (FACL), supporting a healthy lifestyle family programme. Current total spend for the FACL element of the project is £8,761, from a total confirmed allocated budget of £40,000. Therefore, underspend from funding to support FACL delivery is £31,239, as FACL has wherever possible, utilised their existing courses and resources to work with the families linked to the children attending the Change 4 Life Clubs.</p> <ul style="list-style-type: none"> <li>• If the underspend from FACL delivery was utilised the Healthy Lifestyle Coordinator could be extended until December 2016.</li> <li>• To purchase materials for the development of Cultural Passport Programme and Festival of Competition Events, it would be recommended to supply the Healthy Lifestyles Coordinator with an additional small budget of £8,500, based upon the figure of 16 schools, with 12 pupils in each school club, with a potential total number of 192 pupils. The budget would cover theatre trips, art gallery visits, eating out, transport, festivals and scrap books.</li> <li>• To continue to further embed the Change 4 Life Clubs; Young Health Champions; commence a Festival of Competition Events; and begin a programme of Cultural Passport activities, it is recommended to continue to fund the Healthy Lifestyles Co-ordinator for a further 12 months, utilizing the FACL underspend, to enable the post-holder to continue until the end of the winter term 2016 (December 2016), up to a value of £31,239.</li> </ul>	
<b>How do you know there is a need for the project you are proposing, and why has it been necessary to change from the original project application?</b>	
By utilising the underspend we can increase the lifespan of the project	

**Will the outcomes of the project differ from the original application form if so, what will the change be.**

- Driving forward the Change 4 Life programme through promotion, education and engagement with schools, children, families and local Communities.
- Training schools/teachers and assisting them to develop sports clubs within the school over a sustained period of time and measuring the outcomes of these clubs.
- Family engagement with the identified children and their families (Carers) to participate in the programme.
- Recruitment of volunteers within the schools and local community to support the long term sustainability of the programme and expansion of sports club offer within the schools.
- Working with the Family and Adult Community Learning providers to develop the delivery of the additional courses to the identified Children and their Carers.
- Coordination and development of the programme in order for a package to be delivered and handed on to schools and volunteers to continue to deliver in future years.
- To increase participation in positive activities for children and young people.
- Improve physical health and wellbeing.
- Improve the attendance, engagement, behaviour and attainment of children participating in the programme.
- Increase adult and family learning.
- Increase volunteering.
- Increase use of local voluntary and community sector organisations delivering positive local activities.
- Intensive support of West Event 2016 (date to be agreed), if West Area Committee agrees to progress a large scale event in 2016.

<b>When will the funding be spent – please tell us your revised spend profile</b>								
	<b>2015/16</b>				<b>2016/2017</b>			
	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
			4800	4800	4800	4800	4800	
<b>Total</b>			4800	4800	4800	4880	4800	

Name Amy McCulloch
Position in Organisation School Games Organiser
Signature <i>A McCulloch</i>
Date:01/09/15