

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held on Tuesday, 14th July, 2020 at 5:30pm

This meeting will be held remotely. Joining details will be emailed to all participants.

The meeting will be livestreamed for the public to view on the Council's YouTube channel, 'sunderlandgov' at :-

https://youtu.be/S7CWQ_GqrmA

Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman), M. Butler, K. Chequer, R. Davison, J. Doyle, B. Francis, G. Howe, J. Jackson, K. Jenkins, S. Leadbitter, D. MacKnight, J. McKeith, A. Samuels and P. Stewart.

Part I

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| 1. | (a) Chairman's Welcome | |
| | (b) Apologies for Absence | |
| | (c) Declarations of Interest | |
| | (d) Minutes of the last meeting held on 22 nd June, 2020 | 1 |

Items for Discussion:-

- | | | |
|----|--|---|
| 2. | Area Committee Annual Update; North Area Neighbourhood Investment Plan Delivery Plan 2020-2023 and Neighbourhood and Community Board Governance Arrangements for 2020 / 2021 | 4 |
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(copy attached)

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Information contained in this agenda can be made available in other languages and formats on request.

3.*	North Sunderland Area Budget Report	40
	(copy attached)	

Items for Information Only:-

4.	Partner Agency Reports	
	- Report of the North Area Voluntary and Community Sector Network (copy attached)	46
	- Northumbria Police Update (verbal report)	-
	- Tyne and Wear Fire and Rescue Services Update (verbal report)	-

* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

6th July, 2020

Item 1d

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held remotely on MONDAY, 29th JUNE, 2020 at 5.30 p.m.

Present:-

Councillor D. Wilson in the Chair

Councillors Butler, Chequer, Davison, Doyle, Foster, Francis, Jackson, Jenkins, D. MacKnight, McKeith, Samuels and Stewart

Also in Attendance:-

Ms. Vivienne Metcalfe	-	Area Community Development Lead, Sunderland City Council
Mr. Peter McIntyre	-	Executive Director Economy and Place, Sunderland City Council
Ms. Allison Patterson	-	Area Co-ordinator (North), Sunderland City Council
Ms. Helen Peverley	-	Area Co-ordinator (East & West) Sunderland City Council
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council

Chairman's Welcome

The Chairman welcomed everyone to the meeting and introductions were made.

Prior to the start of the formal business the Chairman paid tribute to the North Area Network for its efforts in supporting the community throughout the CoVid19 pandemic. The key workers, local traders, schools, the Council and its partners and the voluntary sector groups; SNYP, SCAG and SNCBC; ordinary people doing extraordinary things to help each other out.

Apologies for Absence

Apologies for absence were submitted on behalf of Councillors Howe and Leadbitter.

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last meeting of the Committee held on 18th December, 2019 be confirmed and signed as a correct record.

Supporting our Communities and Finalising Neighbourhood Investment Plans

The Executive Director of Neighbourhoods and Cabinet Member for Communities and Culture submitted a joint report (copy circulated) which advised the North Sunderland Area Committee of the next steps, following Cabinet approval in March 2020, of the Article 10 Neighbourhood Investment Plans, which took into consideration the additional priorities required to support Sunderland through to recovery post Covid-19.

(for copy report – see original minutes)

Ms. Peverley presented the report and drew Members attention to the background to the development of the Neighbourhood Investment Plans. On 24th March 2020, the Cabinet had approved the Neighbourhood Investment Plans and they would now be aligned with the Area Committee priorities and delivery plans as well as the City Plan.

Members had received the papers in respect of the priorities as part of the agenda for its Committee meeting scheduled in March 2020. Unfortunately, that meeting had to be cancelled in accordance with Government advice in respect of the coronavirus pandemic. Following the introduction of the lockdown there had been further consultation with residents to ensure that the priorities were still fit for purpose given the changes which were being faced due to the pandemic.

Ms Peverley then briefed the Committee on the mobilisation of the North Sunderland Area community following the lockdown via the establishment of the Community hubs and the actions taken to support residents and the wider community throughout the pandemic to date.

The Chairman thanked Ms. Peverley for her report and invite questions and comments from the Committee.

Councillor Jackson asked how Officers would look to include people who did not have access to the internet and was informed by Ms. Peverley that Officers were very aware that not all residents had the use of online resources and that they needed to continue to make contact with those residents they had helped over the last few months. They were looking at how best to get messages to those residents and were asking for feedback from them through a phone call and they were considering circulating a letter to residents which set out and shared contact details for voluntary, community and key services. Residents and volunteers who had helped during the pandemic had proven to be a great opportunity to engage with the community and keep lines of communication open with residents that they may not have had access to in normal circumstances and they were keen to see this continue.

In response to queries from Councillor Stewart in relation to the sharing of information from resident forms and the activity tracker, Ms. Peverley advised that a detailed presentation was being prepared to be shared at the workshop for the Area Committee and Members would be provided with a copy of this in due course. At present they were restricted by the capability of the web platform and they were working with the communications team to improve this. Ms. Peverley advised that in an ideal scenario they would be able to link the priorities that were being delivered by the Area Committee with projects that were being delivered by the Council. She advised

Members that all of the information was currently available and that it was about making that information easier to navigate for residents and groups.

Members having no further questions or comments, it was:-

2. RESOLVED that:-

- i) the contents of the report be noted and that the work undertaken through the Area Community Hubs to support residents during the COVID-19 pandemic be acknowledged
- ii) further resident consultation to finalise the detailed priorities for the North Neighbourhood Investment Delivery Plan, to be presented to the July 2020 Area Committee, be approved.

(Signed) D. WILSON,
Chairman.k

14th July 2020

REPORT OF THE CHAIR OF NORTH NEIGHBOURHOOD AND COMMUNITY BOARD

Area Committee Annual Update; North Area Neighbourhood Investment Plan Delivery Plan 2020-2023 and Neighbourhoods and Community Board Governance Arrangements for 2020 / 2021

1. Purpose of Report

1.1 This report:-

- a. Provides an annual update of the 2019/20 Work Plan, including Neighbourhood funded projects.
- b. Presents the North Neighbourhood Investment Plan Delivery Plan 2020-2023
- c. Provides an update on Neighbourhood and Community Board Governance Arrangements for 2020/21.

2. Background

- 2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the North Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland. The Council also undertook further consultation with residents, during June 2020, to ensure the priorities were still relevant post COVID-19.
- 2.2 This report also provides an update for the Area Committees' previous work plan for 2019/2020, in addition to presenting the governance arrangements for the year 2020/21.
- 2.3 During the last year a number of discussions have taken place, including with Area Chairs, to consider the most appropriate governance arrangements and processes which would support effective delivery of the Neighbourhood Plans. In response to those discussions and other changes, the Area Committee now has a Neighbourhood and Community Board, which will usually meet monthly, attended by all Committee members, to ensure priorities are delivered throughout the coming months and years.
- 2.4 The Neighbourhood and Community Board will work hard, analysing intelligence, undertaking site visits and engaging with residents and partners, to ensure performance updates are presented to each Area Committee meeting, highlighting the action taken, key areas of influence/ achievements during that period and making recommendations to approve funding.

3. Update of 2019/20 North Area Committee Work Plans

- 3.1 The 2019/20 North Area Committee Work Plan is attached at **Item 2 Annex 1** and provides an update on performance. Any remaining actions within the North Area Committee Work Plan have been incorporated into the North Neighbourhood Investment Plan Delivery Plan.

4. North Neighbourhood Investment Delivery Plan 2020-2023

- 4.1 Following the approval of the North Neighbourhood Investment Plan at Cabinet in March 2020, no-one could have anticipated the impact the Coronavirus (COVID-19) would have across the world. The Area Arrangements service, who were working directly with elected

members and Area Committees to finalise the Investment Plan Delivery Plans, were immediately mobilised into forming the Covid-19 Area Community Hubs, this was a full time role often involving late evenings and weekends to support our most vulnerable communities alongside our voluntary and community sector partners.

- 4.2 As the Covid-19 lock down began to ease in late May, the service was able to reflect on the learning from community hub delivery, as well as reconsult with residents using the Sunderland Let's Talk resident engagement methodology. This insight, then enabled officers to work alongside the Area Committee to finalise the Delivery Plan for the North Neighbourhood Investment Plan. The Plan is attached at **Item 2 Annex 2**.
- 4.3 The Plan, which includes an introduction from the Chair of the Area Committee, commits to a significant number of priorities, which will be delivered within the North of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the North Neighbourhood and Communities Board.
- 4.4 Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at sunderland.gov.uk as well as through quarterly Area Committee update reports. Funding to support delivery of the plan has been allocated and further information can be found at **Item 3**.

5. Area Committee and Neighbourhood Investment Plan Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
 - a. Influencing decisions on services delivered at a neighbourhood level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.
- 5.2 Following the approval of the Article 10 Neighbourhood Investment Plans at Cabinet in March 2020, the Neighbourhood Investment Plans replaced the former Article 10 Local Area Plans.
- 5.3 It is now the responsibility of each Area Committee to deliver their Neighbourhood Investment Plan, which was written in partnership with residents and partners. To enable the Area Committee to deliver their priorities, Delivery Plans have been developed.
- 5.4 The Delivery Plans form the work programme for the Area Committee for the coming months and years, and to enable the committee to work swiftly and efficiently, in partnership with both the sector and residents, Neighbourhood and Community Boards have been established and will replace the previous Area Place and People Boards.
- 5.5 The Neighbourhood and Community Boards will be the task and finish working group for the Area Committee and the board will be Chaired by the Vice-Chair of the Area Committee. All Committee members are invited to attend all board meetings. The Terms of Reference for the Neighbourhood and Community Board is attached at **Item 2 Annex 3**.
- 5.6 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in June 2020.

- 5.7 Other local groups / boards where North Sunderland Area Committee has Elected Member representation are outlined below: -

Group	Elected Member Representatives
North Sunderland Local Multi Agency Problem Solving (L.M.A.P.S)	Cllr Denny Wilson
North VCS Area Network	Cllr Denny Wilson (Co-Chair)
Children's Local Advisory Board	Cllr Stephen Foster
CLLD Local Advisory Group (LAG)	Cllr Stephen Foster

6. Recommendations

6.1 Members are requested to: -

- a. Consider the Annual Performance Update with regard to the North Area Committees Work Plan for 2019/20 attached as **Item 2 Annex 1**.
- b. Approve the North Neighbourhood Delivery Plan 2020-2023 and agree to work together as a Committee alongside partners and the voluntary and Community Sector to deliver the priorities within the Delivery Plan over the next three years.
Item 2 Annex 2
- c. Note the Area Committee Governance arrangements for 2020/21 outlined in **Section 5 and Item 2 Annex 3**

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Vivienne Metcalfe, North Area Community Development Lead

Item 2 Annex 1

North Sunderland Area Committee Work Plan 2019 – 2020

Place

Actions 2019/20			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	Local Services:- a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2019/2020. b. Place Board to oversee the development and delivery of the 2019/20 Local Services Area Delivery Plan. c. Receive updates on ward based enforcement actions	<ul style="list-style-type: none"> November Board received the local services performance update which included an update on delivering in line with the agreed schedule, an update of ward based enforcement actions, details of enforcement/dog control orders in the North and an update of key contacts for the North area. 	a. 21.03.18 b. 2019/20 c. 2019/20
1.2	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	<ul style="list-style-type: none"> October 2019 Members received a request from Highways to highlight areas for consideration for inclusion in 2020 – 2021 programme. November Place Board members received a report of the agreed process to consider recommendations for the North Highways programme for 2020 – 2021 a prioritised list of streets to be presented to January 2020 Place Board in order for the Board to make recommendations to be presented March 2020 Area Committee. Representatives of Highways Maintenance attended January 2020 Board and presented a prioritised list of streets for consideration for the 2020 – 2021 programme. Members provided feedback and agreed to make recommendation to March Area Committee to approve the list for the completion of the capital maintenance programme in the North March Area Committee agreed the Highways Capital Maintenance programme for the North for 2020-2021 	a. November 2019 b. March 2020
1.3	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	On-going

	continue to receive updates on Traffic measures and Enforcement		
1.4	4 x 4g mini dome system and masts installed and operational (£30k SIB previously approved on 13.11.17). Continue to oversee the deployment of those cameras in the North area	<ul style="list-style-type: none"> November Place Board members discussed CCTV locations and the responsive decision making process for deployment. 	2019/20
1.5	IDefigo CCTV Pilot Project (£5K SIB approved on 15.11.18) - Once pilot complete options for solutions to the local issues to combat environmental crime and other anti-social behaviour throughout the North of the city to be considered.	<ul style="list-style-type: none"> Idefigo Project complete. July Place Board members received an update on progress in considering the development of proposals for a North Area Enforcement and CCTV Project. August Area Committee agreed the approval of Neighbourhood Fund of £110,000 for the North Area Enforcement and CCTV Project including the delegation of the development and delivery of this project to North Area Place Board. November Place Board members received an update on the progress of the North Area Enforcement and CCTV project, the timeline of the appointment of the Enforcement Officer and how members will influence key areas to be targeted. January Place Board discussed potential ward projects/campaigns for the Enforcement Officer February Joint Board met the Enforcement Officer and received updates on targeted ward work to date. 	July 2019
1.6	Targeted activity to resolve neighbourhood issues in Southwick	<ul style="list-style-type: none"> Partners including several Council services, local councillors Gentoo, Northumbria Police, TWFR carried out targeted work in 12 streets within Southwick Ward from 28th May to 31st August Work included education, prevention and enforcement and community engagement. There was nearly a 50% overall increase in reporting through the pilot period compared to the same period last year. Community engagement identified that residents felt that overall the appearance of the area had improved. It was recognised that further work around youth provision and work within schools needs to continue. 	2019/20

		<ul style="list-style-type: none"> 14th February 2020 a Youth World Café session supported by Northumbria Police and Sunderland City Council was held with over 35 young people living in Southwick who attend Castlevue, Redhouse and St. Roberts Schools. The young people said they wanted to see more events and more use of outdoor space such as Thompson Park 	
1.7	Mobile Speed Signs	<ul style="list-style-type: none"> September Area Committee agreed the alignment of £40,000 for the development of a Vehicle Activation Signage (VAS) project subject to a full application to be presented to future Area Committee January Place Board received a full update on the VAS programme for the City and agreed to provide areas for consideration for the programme in the North to be developed into a full application. 	2019/20
1.8	Continue to receive updates on the river animation project	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	2019/20
2	Heritage		
2.1	Southwick Community Christmas Project 2019	<ul style="list-style-type: none"> September Area Committee agreed £13,348 Neighbourhood Fund for the Southwick Illuminations Project. Additional lights were installed November 2019 and the Switch on Event was held on Friday 29th of November arranged and led by Southwick Neighbourhood Youth Project with Jimmy Montgomery and Kevin Ball performing the Switch On. 	2019/20
2.2	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	2019/20
2.3	Support the development and delivery of the Thompson Park Regeneration Plan	<ul style="list-style-type: none"> Southwick Raising Aspirations Project Neighbourhood Funding has supported the Friends of Thompson Park with the development of a Regeneration Plan and the Friends have carried out two consultation events on the 14th and 28th of November with results to be discussed at the 	2019/20

		<p>Friends meeting in January 2020</p> <ul style="list-style-type: none"> Results of the Let's Talk Sunderland relating to Thompson Park are being considered as part of the development of the Park Regeneration Plan 	
2.4	Deliver and receive updates on the North Area Augmented Reality Project - Magical History Tour (£15k of SIB approved on 21.01.19)	<ul style="list-style-type: none"> Testing across the North was held in October 2019 for the Augmented Reality App and Indigo are currently developing the App further with a view to launching in the New Year. Further testing held February 2020 after further development with plans being developed for an Easter launch. Due to the implications of COVID any launch plans are on hold until further notice 	2019/20
2.5	Develop and deliver Southwick Green Regeneration Plan	<ul style="list-style-type: none"> September Area Committee agreed the alignment of £28,208 for a phased approach for Southwick Village Green Improvements subject to a full application to be presented to December Area Committee. December Area Committee approved £28.977 for the Southwick Village Green Phase 1 improvements, works are currently out for tender with an anticipated commencement date of April 2020 Due to COVID the commencement of the project was placed on hold. The project is anticipated to commence July 2020 	2019/20

People

Actions 2019/20			Due for Completion/ Implementation
1	Health and Wellbeing		
1.1	Members to be kept up to date with progress on the Parklife Football Hub at Downhill Sports Complex and discuss the potential for upgrades to the Downhill Wheeled Sports Park	<ul style="list-style-type: none"> Members provided with updates on the Parklife Football Hub. Future People Board to discuss the potential of further upgrades after completion of the Parklife Football Hub. Downhill Football Hub officially launched February 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		2020. The North Area funded Redhill Raising Aspirations Project delivered the February Half Term holiday camp at the Hub	
1.2	Develop proposals for the allocation of up to £25k funding from Public Health (requiring an equivalent match from SIB) to allocate on joint priorities in the North	<ul style="list-style-type: none"> • June Area Committee accepted £25,000 funding from Public Health and approved £25,000 Neighbourhood Fund match in order to fund health projects within the community • July People Board received a presentation from Public Health on priorities for the area • September People Board agreed a Call for Projects Brief for Activities for Young People which included an element of the Public Health and Neighbourhood Fund match • November People Board considered proposals to deliver an Air Quality Monitoring Project in the North within the Public Health Funding available • December Area Committee agreed £10,000 for the delivery of the North Air Quality Monitoring Project to commence in Summer 2020 • November People Board considered a Call for Projects Brief to deliver a Defibrillator Project within the Public Health Funding available • December Area Committee agreed the Call for Projects Brief for the Defibrillator Project which was circulated to the North VCS Network with one approved at March Area Committee 	2019/20
1.3	Develop proposals for the allocation of £40k of CCG funding to be allocated on joint priorities in the North	<ul style="list-style-type: none"> • June Area Committee accepted £40,000 funding from Sunderland CCG and agreed to delegate the responsibility to oversee the development of a call for projects via small grants process • July People Board received a presentation from CCG on priorities for the area. • September People Board agreed a Call for Projects for the North Healthy Action in the Community Project. • November People Board considered the applications received to deliver the North Healthy 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		<p>Action in the Community Project with recommendations made to December Area Committee</p> <ul style="list-style-type: none"> December Area Committee approved 8 applications submitted for the delivery of the North Healthy Action in the Community Project 	
2	Activities for Young People		
2.1	Deliver the Summer Fun School Holidays 2019 Project (£35,000 SIB approved on 21.3.19)	<ul style="list-style-type: none"> A full programme of activities were delivered over Summer Holidays 2019 with projects overachieving the predicted numbers/attendances: <ul style="list-style-type: none"> 445 Attendances at provision in Southwick 649 Attendances at Beach Camp 59 Attendances at 6 sessions delivered at Monkwearmouth Academy 788 Attendances at provision at Dame Dorothy Community Hub 365 Attendances at provision in Redhill 349 Attendances at provision in Castle 220 Individuals attended Party in the Park at Hylton Castle 165 Individuals attended end of provision Beach Party. December Area Committee agreed the alignment of £35,000 for the development of an application to deliver a School Holiday Project 2020 to be presented to March Area Committee. March Area Committee agreed a comprehensive delivery programme of school holiday activity – this was placed on hold due to COVID, projects are currently developing a programme of delivery for summer holiday period 2020 within current COVID guidelines 	2019/20
2.2	Installation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest)	<ul style="list-style-type: none"> Installation of Redhill Play Area commenced October 2019. Regular updates are provided on the installation of the kit and updates are posted on North Sunderland 	2019/20

Actions 2019/20			Due for Completion/ Implementation
		Community social media page. • Installation completed.	
2.3	Deliver and receive updates on the Safetyworks! Sunderland project (£5k SIB approved on 21.3.19)	• The following schools and voluntary projects have engaged with the Safetyworks! Project – Fulwell Juniors, Northern Saints, Southwick Primary, St. Benet's Primary, St. John Bosco Primary, Town End Academy, Castletown Primary, Dame Dorothy Primary, Redby Academy, Southwick Neighbourhood Youth Project, Castlevew Enterprise Academy.	2019/20
2.4	Deliver and receive updates on the Phoenix Project (£12k SIB approved on 21.3.19)	• To date a programme has been delivered with attendees from the Beacon of Light. • The project is engaging with the Raising Aspirations Project leads to develop programmes to complement their youth activity and school holiday activity delivery	2019/20
2.5	Develop proposals for the allocation of £20k for Youth Activities in the North	• November People Board considered the applications received to deliver the Activities for Young People Project with recommendations presented to December Area Committee • December Area Committee agreed £40,000 for the partnership application submitted by Southwick Neighbourhood Youth Project.	2019/20
2.6	Receive updates on the Pupil Places Planning and School Building Programme in the North	• Updates to be provided as and when available to future Boards.	2019/20
3	Job Prospects and Skills		
3.1	Deliver and receive updates on the Wellbeing Works Project – (£17,415k SIB approved 7.06.18 and CLLD match of £29,025 secured)	• The project continues to deliver support and training to deliver growth in self-confidence, social interaction and peer support to individuals with health and wellbeing issues in order to progress to further training, volunteering or into employment. • Quarter update 1 st October 2019 – 31 st December 2019 was presented to the January People Board	2019/20
3.2	Deliver and receive update on North REACT Project (£96,705 SIB approved on 7.06.18 and CLLD match of £195,457k secured)	• Focus for North React has been the establishment and development of the Hylton Castle Community	September 2022

Actions 2019/20			Due for Completion/ Implementation
		Opportunities Centre on the Hylton Castle Shopping Precinct with residents able to drop in to register for Employability Support.	
3.3	Deliver and receive updates on the Skilled Up – Hylton Castle Project (£24,864k SIB approved on 7.06.18 and CLLD match of £32,053 secured).	<ul style="list-style-type: none"> Due to significant delays to the opening of Hylton Castle and the project lead inability to deliver the project until Castle opening December Area Committee were requested and agreed to place this project on hold until the Hylton Castle Trust are in a position to move the project forward. 	2019/20
4	VCS Capacity Building - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:- <ul style="list-style-type: none"> Identify local solutions to local problems for referral to boards. Support and signposting on funding opportunities and the completion and development of funding applications. Support and sign posting for volunteer development. Continue to support organisations who deliver services and activities that benefit the community. 		
4.1	Continue to work with CAs to develop capacity as a community hub including:- <ol style="list-style-type: none"> Dame Dorothy Community Hub (Phase 2 funding of £20,000 SIB approved 21.03.19) Fulwell Community Library (a further £11,800 approved for Heating System on 21.03.19) St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18) Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North) 	<ul style="list-style-type: none"> Dame Dorothy Community Hub now open and delivering services and activities to the local community. Fulwell Community library heating system installed with match funding from Gentoo. St. Bede's Community Venue refurbished and now open and delivering services and activities to the local community. September Area Committee agreed funding of £5,000 to each of the Self Supporting CAs in the North 	2019/20

Cross Cutting Priorities – People and Place

Actions 2018/19			Due for Completion/ Implementation
1	Raising Aspirations and Making Positive Changes – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”		
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
1.2	St. Peter’s Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (a further £50,000 SIB to be considered at a future board)	<ul style="list-style-type: none"> November People Board considered an application to deliver the Castle Raising Aspirations Project with a recommendation to be considered at December Area Committee December Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project. 	2019/20
1.4	Raising Aspirations and Making Positive Changes in the Redhill (a further £50,000 SIB aligned on 21.03.19).	<ul style="list-style-type: none"> June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board Area Committee made a decision to cease funding this project from 31st March 2020. Remaining funds to be considered as a Call for 	2019/20

		Projects when the impact of COVID delivery can be assessed	
1.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (a further £50,000 SIB aligned on 21.03.19).	<ul style="list-style-type: none"> • June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project • 1st Quarter update 1st October 2019 – 31st December 2019 was presented to the January People Board 	2019/20
2.	Communication - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network		
2.1	Continue to provide content for the Vibe Magazine (£5k SIB approved 15.11.18)	<ul style="list-style-type: none"> • Content has been provided for two editions of the Vibe to date 	2019/20
2.2	Consider methods of communication to promote key messages from the North Area Committee, Place and People Boards and North VCS Network	<ul style="list-style-type: none"> • November People Board considered a draft newsletter provided by Sunderland City Council Communications Service, members agreed to recommend to December Area Committee the development of a Call for Projects to the North VCS Network for the delivery of a leaflet/newsletter project in the North. • December Area Committee agreed the People Board develop the Call for Projects and circulate to the North VCS Network • North Communication Project applications were considered by March Area Committee with Media Savvy CIC application agreed. Due to the COVID pandemic the project will commence delivery at a later date. 	2019/20

Item 2 Annex 2

North Sunderland Area Neighbourhood Delivery Plan – action required and investment already made / service delivered

Neighbourhood Investment priority		
1. Tackle Empty Properties		
Council Activity	North specific information	Area Committee Action and/or funding
<ul style="list-style-type: none"> The Council's Empty Property Strategy has been developed and approved. This includes a Citywide action plan that will target empty properties across the city with the aim to bring back into use as decent, affordable homes Partnership with Thirteen Group that will bring 30 long term Empty Properties back into use is still underway Working with Gentoo to identify and bring empty properties back into use Council have approved the Housing Delivery and Investment Plan with a total gross investment of £59m. There are three delivery strands of which targeting long term empty properties is a priority The Council's Landlord Accreditation Scheme is now approved and up and running. This will work with Private Sector Landlords to support them bringing their homes up to standard and getting them let as well as providing wider support in the management of their portfolios Event held in February 2020 to encourage local SME/Private Developers to work with the Council in bringing Empty Properties back into use through a partnership approach Multi service group is now established to review private empty properties and to consider the delivery of enforcement action where necessary 	<p>Empty Homes (Brought back into use) – 68 Bungalows – 13 Supported Accommodation - 19</p> <p>Approval in place to negotiate with local SME to deliver two sites in North that will deliver 16 bungalows and 5 houses as affordable homes</p> <p>A number of empty homes have been identified for purchase and owners have been contacted and negotiations are on going</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Too many empty properties and rogue landlords 	<p>Request briefing from the Empty Properties Team on the work being carried out in the area specifically to understand the number of empty properties and related issues in the North. In addition to pro-active action in relation to properties allowed to go into a state of dilapidation by rogue landlords.</p>
2. Review all derelict land and properties and develop plan to address each site with partners and residents to further create green and cultural communities		
Council Activity	North specific information	Area Committee Action and/or funding
<ul style="list-style-type: none"> The Council's small site register, covering brown field sites, has 	<p>Approval in place to negotiate with local SME</p>	

<p>been assessed with the Planning Policy Team. All sites will be evaluated to see how the land can be used moving forward</p> <ul style="list-style-type: none"> • Event held in February 2020 to encourage local landowners to come forward and engage with the Council on potential use of their land for development for new affordable homes • Both a site and a property register have been reviewed and updated 	<p>to deliver two sites in North that will deliver 16 bungalows and 5 houses as affordable homes this will develop out two brown field sites</p> <p>Other brown field sites are currently under review</p>	
3. Work with private landlords by ward and proactively deal with issues using all available enforcement powers		
Council Activity	North specific information	Area Committee Action and/or funding
<ul style="list-style-type: none"> • Private Landlord Accreditation Scheme now operational. Scheme offers advice and guidance around landlord/tenant responsibilities with the aim of improving best practice within the sector • Multi service group established to review private empty properties and to consider the delivery of enforcement action where necessary in terms of housing investment areas • List of 'ready to rent' properties are being explored with Private Owners and how we can assist as a Council in terms of support and advice • A callout to landlords - 'Call b4 you serve' is currently being promoted to landlords across the City to engage with sustaining tenancies, tackle potential homelessness. 	<p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> • Too many rogue landlords are bringing neighbourhoods down 	<p>Pick this up as part of the action above in 1 'Tackling Empty Properties'. Invite Graham Scanlan to future meetings</p>
4. Create more affordable homes		
Council Activity	North specific information	Area Committee Action and/or funding
<ul style="list-style-type: none"> • Council is now a registered provider to deliver new affordable homes with the Regulator of Social Housing • 5-year Housing Delivery and Investment Plan of £59m approved. This plan has a target of delivering 574 more new affordable homes. The delivery strands include: Empty properties, Supported Accommodation and Bungalows • Working with Gentoo to deliver their affordable homes plan over 	<p>Approval in place to negotiate with local SME to deliver two sites in North that will deliver 16 bungalows and 5 houses as affordable homes</p>	

<p>the next 5 years with a target of 900 new homes</p> <ul style="list-style-type: none"> Working with Bernicia to bring forward key development mixed tenure sites including affordable homes Working with Thirteen in the delivery of affordable homes by bringing empty properties back into use, delivering supported accommodation and a large-scale affordable homes regeneration project 		
5. Launch 'Love where you live' campaign		
Council Activity	North specific information	Area Committee Action and/or funding
	<p>North Raising Aspirations Projects regularly organise litter picks and environmental projects</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> People are concerned about litter and plastic waste Residents interested in Love Where you Live Campaigns 	
6. Ensure all available enforcement powers are used to tackle those who continue to fly tip, drop litter and spoil the neighbourhood		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Environmental Enforcement Team and Anti- Social Behaviour (ASB) Team have been brought together. Several new posts have been created including:</p> <ul style="list-style-type: none"> 4 Environmental Enforcement Officers (3 permanent, 1 fixed term). The additional resource will allow 1 dedicated Officer per locality. 2 Fixed-term Neighbourhood Wardens (Issuing FPN's for littering and dog control issues, to be deployed in hot spot areas and areas of high foot fall) 1 Enforcement Technical Support Officer to support enforcement 	<p>Area Committee have funded an additional Enforcement Officer and they are working on a number of projects in each ward.</p> <p>Area Committee have funded additional CCTV and will continue delivery and monitoring of this project</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Increase safety and cleanliness by improved CCTV and Enforcement 	

<p>prosecutions</p> <p>Joint patrols with Neighbourhoods Enforcement and Police to tackle issues of ASB. Currently deployed at seafront and City Centre. They will be intelligence led and deployed to areas of need.</p>	<ul style="list-style-type: none"> Enforce graffiti, fly tipping and littering 	
7. Additional Drainage cleansing programme		
Council Activity	North specific information	Area Committee Action and/or funding
City-wide Drainage cleansing programme in place		
Flood and Extreme Weather Mitigation budget / programme		
8. Take part in In Bloom activities and support residents and volunteers to grow their own to bring plants and flowers into communities		
Council Activity	North specific information	Area Committee Action and/or funding
<p>City-wide approach – however limited due to lock down this year</p> <p>Bloom was cancelled along with Green & Blue Flag. However still achieved during COVID19 or have planned for this year:</p> <ul style="list-style-type: none"> Rainbow Installations Gateway Improvement Schemes at key City gateway locations Hanging basket and barrier troughs Winter Bedding. 	<p>Friends of Fulwell, Fulwell Community Library & Sea Road Traders have planted and maintained planters – however these have been temporarily removed due to social distancing measures required on Sea Road</p> <p>Gateway Improvements include:</p> <ul style="list-style-type: none"> Fisherman's Cottages Grange Pub Bridge Street <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Want to see more trees, plants and flowers 	
9. Invest in street furniture including additional litter bins		

Council Activity	North specific information	Area Committee Action and/or funding
<p>Significant spend already made against litter bin installation across all areas in previous two years. £30k / annum available citywide for provision and installation of litter bins until 2022/23. Existing bins will need to be replaced/repainted/repainted in order of priority, whilst additional capacity may also be required at identified locations.</p> <p>Benches are currently being reviewed in some locations as COVID19 recovery works in shopping areas begins. Some are to be removed due to creating bigger spaces to adhere to social distancing guidelines.</p>	<p>Community Chest has supported installation of additional bins on Sea Road in partnership with Sea Road Traders</p> <p>Continued roll out of replacement bins.</p>	
10. Review transport routes in partnership with all providers in consultation with residents. Need to also pick up parking issues – residential and local shopping areas		
Council Activity	North specific information	Area Committee Action and/or funding
	<p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Parking issues and speeding traffic in some neighbourhoods <p>VAS Signage Project funding aligned awaiting full application, locations for signage provided by ward members identifying particular areas of speeding traffic</p> <p>Area Committee wish to understand Council plans for parking in the North - is there a potential to develop consultation in the areas highlighted to investigate the potential of additional parking or change resident's behaviours in their parking.</p>	<p>Consider safety measures for pedestrians in relation to speed of traffic on approach roads to the Seafront and in specific areas in Redhouse</p>
11. Reduce the carbon footprint and create green solutions within neighbourhoods to reduce plastic pollution		

Council Activity	North specific information	Area Committee Action and/or funding
<p>The Council has a Draft Carbon Framework and Action Plan. Its objectives cover: improving energy efficiency of existing homes and buildings, with new builds being zero carbon; develop renewable energy; develop low carbon transport modes; grow green economy; adapt our own policies and procedures to harness a green future; engage and encourage positive behaviour.</p> <p>The Council was awarded £161,846.46 of funding from the Urban Tree Challenge Fund (UTCf) and has planted 424 large trees, with 2,000 further small trees to be planted this year. Planting has focused in areas of the city with low tree cover, particularly in parts of north, west and east Sunderland</p>		Early stages of community interest in art installation at Sea Front which plastics can be placed into
12. Invest in highways, pavements and street lighting		
Council Activity	North specific information	Area Committee Action and/or funding
Update on amount of investment planned by highways service by area Street lighting replacement programme	Highways Maintenance Programme for 2020 – 2021 agreed at March Area Committee	
13. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Roker Park Lodge Funding in Cabinet Report ??</p> <p>321 routes established in parks across the city.</p> <p>Step Up Sunderland app introduced in 2019 to encourage residents and non-residents to walk and be more active. App to be upgraded and relaunched in Autumn 2020.</p> <p>Active Sunderland Wellness Walking Programme is an accredited National Walking for Health Scheme. All walks are free of charge and are delivered by Volunteer Walk Leaders. The walks are suitable for all ages and abilities.</p>	<p>Note detail of parks to be improved from Let's Talk resident consultation</p> <ul style="list-style-type: none"> - Thompson Park - Roker Park - Fulwell Quarry Area – tidy up and signage <p>321 route at the seafront. Big Bike Ride starts at St Peter's University Campus and uses the existing cycle networks in the North.</p> <p>Wellness Walking programme has weekly</p>	<p>Develop a plan for the regeneration of Thompson Park as an activity and destination park for all ages in partnership with Friends of Thompson Park</p> <p>Develop a plan for small scale improvements in Roker Park in partnership with Friends of Roker Park and within the Heritage status of the Park</p> <p>Develop a plan for improvements at Hylton Dene as a wildlife and walking, cycling and running route/destination</p>

<p>Fixed play improvements comprising of new installation and refurbishment work will continue in areas which have 106 Developer contributions aligned. An update will be provided this summer on sites / locations that have funding aligned and available to spend.</p> <p>A survey is to be undertaken of all fixed play sites to identify condition and play value. This will be used to inform discussion on which sites should be targeted for further investment.</p>	<p>activity from the seafront and Hylton Riverside.</p> <p>Areas included in Environmental Services Workplan are Thompson Park and Redhouse Park</p>	<p>Support the formation of a Friends of Downhill Pond Group</p> <p>Request information on the upkeep and development of the C2C route and discuss potential to enhance if required.</p>
14. Increase 5G access across all neighbourhoods and support people with digital learning resources		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Smart City Sunderland will work with partners to ensure an underlying infrastructure (fibre to all premises across the city and pockets of 5G where business cases exist)</p> <p>Smart City Sunderland focuses on the following six main priority themes:</p> <ul style="list-style-type: none"> - Major events and sporting excellence - Business start-up culture - Smart Homes - Digital City Centre - Industry 4.0 (Smart Factories and Connected Autonomous Vehicles) - Learning Environment <p>Smart City Sunderland is stimulating the thinking and demand and enabling residents to understand 'the art of the possible'. How can North Sunderland use this underpinning connectivity for the benefit of residents?</p> <p>Upgrade to the Library Management System enables residents across the City to access the library online, download apps, eBooks, eaudio and magazines.</p> <p>Upgrades to any library software packages are accessible via all public access ICT.</p>	<p>Let's Talk feedback:</p> <ul style="list-style-type: none"> • Need better wi-fi access for all <p>Upgrade to all library software including google chrome and Find my Past are all accessible via computers in community led library settings</p>	

15. Invest in local shopping centres and support local businesses to ensure they continue to thrive		
Council Activity	North specific information	Area Committee Action and/or funding
	<p>Area Committee have supported Sea Road and Fulwell Traders with signage and Christmas Lighting</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Value local shopping areas would like number of takeaways reduced 	
16. Review opportunity to utilise vacant properties to create cultural hubs, leisure activities and safe places to bring communities together		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Link with Crowdfund Sunderland</p> <p>Link with Vibrancy Plan and supporting the sector</p>		
17. Widening job opportunities and raise aspirations by connecting local schools and community providers with Sunderland businesses and the University of Sunderland and other higher education providers		
Council/TFC Activity	North specific information	Area Committee Action and/or funding
<p>The impact of covid-19 must be fully understood and how the post-16 agenda, apprenticeships, NEET and the general skills and learning agenda has been affected. The initial piece of work undertaken by together for Children alongside providers will be an analysis of the impact of Covid-19. Together for children would like to share information with Area Committees /Area Boards as we all work together to support the delivery of this priority across the City.</p> <p>Schools Library Service delivering to schools across the City in response to curriculum and specific requests</p>	<p>Invite officers to future boards to progress this activity – appreciating schools and higher education are currently focusing on trying to re-open, safely – post covid.</p>	
18. Create job clubs and education centres within local community venues including digital skill training and basic skills		
Council Activity	North specific information	Area Committee Action and/or funding

<p>FACL review – feedback from current consultation</p> <p>Libraries Services Information and Digital offer to ensure local communities have access to quality information and digital services, to learn new skills and feel safe online</p>	<p>Local delivery already funded by CLLD and Area Committees:</p> <ul style="list-style-type: none"> • North React Project • Hylton Castle Project 	
19. Social prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity sessions are accessible and not cost or time prohibitive, in partnership with All Together Better		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Adoption of the Draft Health Inequalities Strategy</p> <p>Libraries Services Health and Wellbeing offer aims to support local people and communities through services that engage and connect.</p> <p>The Books at Home service has recently been brought back in house and recruitment started for volunteers to take services direct to residents at home.</p> <p>Libraries Services gifted a reminiscence resource pack to all care homes across the City providing extra opportunities for engagement and activity. The Memory Bank was developed with the North East Film Archive.</p> <p>Step Up Sunderland app introduced in 2019 to encourage residents and non-residents to walk and be more active. App to be upgraded and relaunched in Autumn 2020. – need figures from Laura B</p> <p>Active Sunderland Wellness Walking Programme is an accredited National Walking for Health Scheme. All walks are free of charge and are delivered by Volunteer Walk Leaders. The walks are suitable for all ages and abilities.</p> <p><u>Change 4 Life Sunderland Programme</u></p> <p>Aim is to increase children, young peoples and family engagement in</p>	<p>Learning from Covid-19 partnership and community hubs</p> <p>North Five Ward Based Raising Aspirations Projects providing services and activities to local residents</p> <p>Ensure North Communication Project keeps local communities up to date with activities and services on offer and promotes the North Area</p> <p>North Area Committee in partnership with Public Health Funding have supported health related projects in Sunderland North</p> <p>Ageing well – Age friendly</p> <p>Books at Home service has some capacity and is available to anyone who is unable to access services themselves. Volunteers are needed.</p> <p>Wellness Walking programme has weekly activity from the seafront</p> <p>Step Up Sunderland users in the North have</p>	

<p>physical activity and to reduce sedentary behaviour through an accessible and supportive programme that's tailored to a range of needs including delivery within all schools across the city, community events, sessions and Change 4 Life programmes</p> <p>Ensures parents have the essential support and tools they need to make healthier choices for their families.</p> <p>Support the National Child measurement Programme (NCMP) by engaging and delivering within schools and signposting children and families to the Change 4 Life Sunderland programme.</p> <p>Identify and develop working relationships with community partners from across the 5 areas of the city.</p> <p>To contribute to the increase in the number of children and young people in the 5 areas across the city to achieve a healthy weight.</p> <p>Change 4 Life Sunderland offer support and advice regarding healthy eating and cooking on a budget. Families may also access free 6-week healthy lifestyle family programmes which are delivered across all areas of the city. Distribution of the following free resources are also available:</p> <ul style="list-style-type: none"> • Staying Active and Eat Healthy booklet • Gardening booklet • Active Living booklet • Healthy and Affordable Recipes • Wellbeing and Mental Health links • Generic C4L resources • Promotion of Active Sunderland events • Food and Activity diary <p>Since September 1st 2019 Change 4 Life Sunderland have engaged and supported 359 families with food nutrition and education, cooking on a budget and planning and preparing healthier recipes:</p> <p>The city's 7 leisure centres are managed by Everyone Active on behalf</p>	<p>completed over 200 million steps.</p> <p>C4L team work directly with 70 families and all primary schools in the North.</p> <p>Sunderland Aquatic Centre provides facilities for sports clubs/groups and had over 780,000 attendances last year. Work has also included partnering 70 clubs, schools and organisations to attract families to exercise and swim.</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> • Improve Mental Health • Support the local voluntary sector who offer a wide range of services and activities and engage with isolated residents <p>Beach Access North East leading on a project on behalf of Sunderland Seafront Steering Group to install a container adjacent to Marine Activities Centre which will house beach accessible wheelchairs with volunteers managing booking of the wheelchairs</p>	<p>Neighbourhood Funding application to be presented to North Area Committee to support the Beach Access North East Project.</p>
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<p>of Sunderland City Council. The centres encourage access from key target groups including people with disabilities, BME groups, women and girls and older people. The centres also support free access to Carers and Looked After Children.</p> <p>Active Sunderland in conjunction with Streetgames a national charity, support community organisations to obtain external funding to deliver targeted activities that create a positive change in the lives of young people.</p>		
20. Enhance local green spaces to encourage wider use including sports equipment, refurbishment of existing equipment and delivery of activities which support health and wellbeing		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Launch of free Viewranger walking app that contains walking routes and maps across the city.</p> <p>Active Sunderland Wellness Walking Programme is an accredited National Walking for Health Scheme. All walks are free of charge and are delivered by Volunteer Walk Leaders. The walks are suitable for all ages and abilities.</p> <p>Heritage walks and app available to download</p> <p>Delivery of Active Sunderland BIG events including indoor and outdoor community sports festivals, runs, walk and bike rides.</p> <p>Marking out of grassed areas with various activities such as running tracks to create additional fun activity within park settings.</p> <p>In 2019, 191 sporting/activity events we held with 57,900 participants.</p> <p>The Change 4 Life team deliver outdoor community sessions for children / families in need of additional support to be active and reduce inactivity.</p>	<p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Residents very keen to see skate parks, MUGAs etc tidied up as well as walking and fitness trails. <p>North Area Committee invested in Downhill Wheeled Sports Park, installed multi gym at Roker Seafront, Funding in place for outdoor gym kit in Thompson Park</p> <p>Downhill Football Hub now launched 8 sporting/activity events held with 2700 participants</p> <p>Replacement of directional signage on 321 route at seafront</p> <p>Wellness Walking programme has weekly activity from the seafront.</p> <p>Heritage Walks</p> <p>Neglected allotment plot clearance at various</p>	

<p>Work being undertaken to clear derelict allotment plots to bring them back into use, whilst also identifying land (NB links also to section on review of derelict land) that could potentially be used to create additional allotment plots and / or 'community gardens' (NB this also could be linked to section on social prescribing – potential opportunities here) throughout the City.</p> <ul style="list-style-type: none"> • Opening of Football Hubs • Urban Tree Challenge Fund - 426 Standard trees have been planted this spring with a further 2000 whips this coming winter • Gateway Improvements • Deep Clean Programme • Spring Clean (Now planned for Sept) 	<p>sites across the City. Aimed at reducing waiting lists and increasing the number of available plots.</p> <p>Urban Tree Challenge planting carried out in Southwick - areas were selected which had the lowest existing canopy cover meaning trees were introduced in areas which had fewer trees</p>	
21. Eating healthy meals and learning to prepare and cook food, delivering sessions within the local community		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Adoption of the Draft Health Inequalities Strategy</p> <p>Change 4 Life Sunderland Programme Aim is to increase children, young peoples and family engagement in physical activity and to reduce sedentary behaviour through an accessible and supportive programme that's tailored to a range of needs including delivery within all schools across the city, community events, sessions and Change 4 Life programmes</p> <p>Ensures parents have the essential support and tools they need to make healthier choices for their families.</p> <p>Support the National Child measurement Programme (NCMP) by engaging and delivering within schools and signposting children and families to the Change 4 Life Sunderland programme.</p> <p>Identify and develop working relationships with community partners from across the 5 areas of the city.</p>	<p>North Area Committee funded Youth project partnership as part of school holiday activity provide cookery and healthy eating sessions</p> <p>C4L team work directly with 70 families and all primary schools.</p>	

<p>To contribute to the increase in the number of children and young people in the 5 areas across the city to achieve a healthy weight.</p> <p>Change 4 Life Sunderland offer support and advice regarding healthy eating and cooking on a budget. Families may also access free 6-week healthy lifestyle family programmes which are delivered across all areas of the city. Distribution of the following free resources are also available:</p> <ul style="list-style-type: none"> • Staying Active and Eat Healthy booklet • Gardening booklet • Active Living booklet • Healthy and Affordable Recipes • Wellbeing and Mental Health links • Generic C4L resources • Promotion of Active Sunderland events • Food and Activity diary <p>Since September 1st 2019 Change 4 Life Sunderland have engaged and supported 359 families with food nutrition and education, cooking on a budget and planning and preparing healthier recipes:</p>		
22. Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events and activities and nurture family learning		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Local Support Scheme launched to support VCS through Covid-19 as well as direct guidance to ensure VCS claimed all government grants available</p> <p>Museums and Heritage – targeted family activities using archives, collections, exhibitions, spaces, and heritage assets/sites to nurture family learning</p> <p>The city’s leisure centres managed by Everyone Active on behalf of the City Council are key ‘community hubs’, providing sports clubs and</p>	<p>Area VCS Networks – strengthen</p> <p>Community Wealth – develop assets within communities</p> <p>CLLD capacity building</p> <p>Enable VCS to extend and adapt their offer through the use of technology, learning from their experiences during Covid-19. Support</p>	<p>Support the development of former Downhill School into a community hub currently delivery includes</p> <ul style="list-style-type: none"> • Youth Activities • Boxing Club • Nursery <p>Potential for:</p> <ul style="list-style-type: none"> • Additional facilities to support the Boxing Club retain affiliation • Additional sporting activities utilising

<p>residents with access to facilities and programmes. The Change 4 Life programme also deliver sessions from the centres.</p>	<p>the projects who have supported and delivered the Community Hubs</p> <p>Community Centres supported with Neighbourhood Fund:</p> <ul style="list-style-type: none"> • Redby Community Centre • Castletown Community Centre • Thompson Park Community Centre • Redhouse Community Centre <p>Community Centres supported with Service Level Agreement:</p> <ul style="list-style-type: none"> • Fulwell Community Centre • Southwick Community Centre <p>Museums Learning and Engagement: targeting families across each area network to provide learning programme and access to online resources. Developing Under 5's activities (video/on-line) and school workshops using museum trails, collections and exhibitions.</p> <p>Sunderland Aquatic Centre provides facilities for sports clubs/groups. Work has also included partnering 70 clubs, schools and organisations to attract families to exercise and swim.</p> <p>Change 4 Life deliver holiday programmes, family / teen, swimming and gym classes at the Aquatic Centre.</p>	<p>both inside and outside space</p> <ul style="list-style-type: none"> • Gardening Club • Additional Youth Activities • Parent & Toddler Groups • Activities for Older/Socially Isolated • Resident Groups
23. Launch a volunteer platform to support residents to get involved more within their communities		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Complete and in place – now need to work hard to encourage volunteers to keep volunteering across varied roles</p>	<p>Coordinate volunteers and link with our VCS organisations to strengthen their capacity</p>	<p>Ensure the coordination and development of volunteers within the North is supported and</p>

	Volunteer training and also recognition programme requires support	local VCS Organisations benefit from this. Ensure volunteer development and training links to North CLLD Projects
24. Continue to engage with residents through Let's Talk and improve communication with residents via the Neighbourhood online activity tracker		
Council Activity	North specific information	Area Committee Action and/or funding
2 nd round as we move into recovery from Covid 19	Need to now 'theme' Let's talk around key issues to enable delivery plans to be delivered	
25. Support communities to deliver local events		
Council Activity	North specific information	Area Committee Action and/or funding
<p>The city hosts a variety of events across the city and in 2019, 135 events were held, attracting over 650,000 visitors/participants.</p> <p>Events and Active Sunderland Team directly deliver a number of events and provide support to community groups to deliver local events.</p> <p>39 local/area committee funded events were held in 2019 with 39,000 visitors.</p> <p>Celebrating Heritage assets through supporting community events</p>	<p>Neighbourhood Fund supported Southwick Illumination Project – further additions required 2020 – 2021</p> <p>Lets' Talk Feedback:</p> <ul style="list-style-type: none"> • More local events and activities using green spaces <p>33 events were held in 2019 with 460,000 visitors including Armed Forces Weekend and Sunderland River Festival.</p> <p>Hylton Castle Trust Learning and engagement incorporating volunteers to deliver community events</p>	<p>Capital - £10,000 Christmas Lighting to be considered at July Area Committee with members having an input into decision making on North lighting ensuring a high-quality offer</p> <p>North Illumination Priorities:</p> <ul style="list-style-type: none"> • Southwick Green • Hylton Castle
26. Support Youth clubs and spaces for young people to be together and feel safe – young people just want to hang out and don't always want organised activities – they just want to be together in a safe and flexible environment		
Council Activity	North specific information	Area Committee Action and/or funding
Youth strategy 2020-2030 proposal presented to Cabinet in March – the strategy stated we must strive to improve outcomes for young people by enabling them to access responsive universal and targeted services that are inclusive, needs based, and outcome focused.	Neighbourhood Funding in place for Youth Partnership delivery across all wards in the North	

<p>The ambitions and aspirations for children and young people need to be at the centre of our plans, strategies and action.</p> <p>Active Sunderland in conjunction with Streetgames a national charity, support community organisations to obtain external funding to deliver targeted activities that create a positive change in the lives of young people.</p>	<p>Neighbourhood Funding in place for School Holiday delivery 2020 – 2021 – programme agreed at March Area Committee requires amendment to deliver within COVID guidelines</p> <p>Active Sunderland and Streetgames have supported Sunderland Community Action Group (SCAG) to deliver activities and to obtain external funding to deliver targeted activities which includes funding to deliver Fit and Fed holiday activities.</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Support youth clubs and spaces for young people to be together and feel safe 	
27. Establish a Neighbourhood watch/help scheme in partnership with the Police and residents		
Council Activity	North specific information	Area Committee Action and/or funding
	<p>LMAPs</p> <p>Targeted work carried out in Southwick which has led to development of Community Hub approach working with Police</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Introduce Neighbourhood Watch Schemes 	
28. Increase safety through the improvement of CCTV and additional enforcement		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Review of CCTV already completed?</p> <p>Enforcement powers enforced as previously updated</p> <p>Council is hoping to secure funding from the Violence Reduction Unit</p>	<p>North Area Committee Funded CCTV project operational and ongoing</p> <p>Let's Talk Feedback:</p>	

to run a public facing campaign across Southwick/North of City to encourage public reporting to tackle the impact of serious and organised crime groups	<ul style="list-style-type: none"> • Increase CCTV 	
29. Reduce fear of crime by working in partnership across neighbourhoods to bring communities of all ages together		
Council Activity	North specific information	Area Committee Action and/or funding
<p>LMAP and PACT Meetings</p> <p>Police Attendance at Area Committee</p> <p>VIP (Vulnerability, Investigation and Problem Solving) meetings – these look at individuals of concern. These meet every 5 weeks across the 5 areas.</p>	<p>Partnership Projects</p> <p>Signage</p> <p>Newsletter</p> <p>Promotion of CCTV project</p>	
30. Support those who are struggling due to Universal Credit		
Council Activity	North specific information	Area Committee Action and/or funding
<p>A new 3-year contract will be put in place this autumn for First Tier Advice provision. There has been no increase in the funding levels for some time and additional capacity is needed to cope with the additional demands created by UC and now COVID 19. A report was previously brought to Area Committee Boards that has been updated (see attached) to show the need for additional resource in each area at a First-Tier level</p> <p>The Specialist Welfare Rights Service is also supporting this agenda with welfare checks, challenges and appeals and will continue to do this. They operate by referral and have many pathways set up/developing for people who may struggle to access services e.g. people with chronic mental health conditions</p> <p>These combined services assist people to assert their rights.</p>		
31. Support local organisations to grow capacity to support those who require additional support within communities to ensure they access services which are available to them		

Council Activity	North specific information	Area Committee Action and/or funding
<p>This directly links to the work the Council are doing to produce a financial resilience toolkit which will be made widely available to individuals and organisations</p> <p>Training and tools will be provided across the city and will take into account area /locality needs and services</p> <p>Active Sunderland provide ongoing support to sports clubs and groups to complete and submit funding applications to grow capacity and aid delivery.</p>	<p>North Area Projects are benefitting from the Local Support Scheme Grant established to tackle impact of COVID</p> <p>North Area Ward Based Raising Aspirations Projects have evidenced that they have the capacity and commitment to significantly change their focus in order to assist in addressing the impact of COVID. This requires recognition and potential to build on.</p> <p>Recently 18 sports and physical activity organisations were supported to bid for funding and received almost £29,000 from Sport England's Emergency Community Fund due to the current crisis. Funding will be used to sustain clubs during the crisis to ensure they will still be available to support and deliver to communities.</p>	
32. Publish our Statement of Intent in relation to fuel energy measures that positively impact on fuel poverty		
Council Activity	North specific information	Area Committee Action and/or funding
<p>An updated Statement of Intent has been agreed by Cabinet and work is underway to establish the Sunderland Delivery Framework by Autumn. Aim is for more fuel-efficient homes (Ecoflex provides insulation and inefficient heating replacements) but for eligible residents only.</p> <p>ECO3 Flex is aimed at privately owned properties where the residents are either low income -fuel poor or low income – vulnerable to cold. Our scheme supplements wider national ECO scheme aimed at other housing tenures and at people receiving means tested benefits.</p>		
33. Launch an affordable credit solution for residents		
Council Activity	North specific information	Area Committee Action and/or funding

<p>Moneywise Credit Union is now working with Sunderland City Council to develop a media campaign to promote the Credit Union as a place to save but also as a place to access affordable credit targeting staff and residents as part of our wider financial resilience activity.</p> <p>This will target residents across the city but will work in areas with a range of local providers. The service will also work alongside the Illegal Money Lending Team</p>		
34. Develop a broader 'Making your money go further' toolkit		
Council Activity	North specific information	Area Committee Action and/or funding
<p>The new web pages created to advise people of the full range of government support during the Covid-19 Crisis is working well and the intention is to develop and update this content and retain it as the basis of a financial resilience toolkit.</p> <p>The content will be used (as it is currently) to support themed media campaigns and as the basis of the more than food offer.</p>		
35. Ensure a 'more than food' offer is built into foodbank provision		
Council Activity	North specific information	Area Committee Action and/or funding
<p>This has been successfully embedded during the Covid-19 crisis with welfare checks and information being provided to anyone accessing crisis food support either via the council or partners.</p> <p>The information has included support measures, pathways to more support and themed information such as help available for people experiencing domestic violence.</p> <p>These measures will continue and be enhanced as we move out of the crisis into the new normal with the intention of reducing dependency / repeat presentations into food crisis service.</p> <p>Working with:</p> <ul style="list-style-type: none"> - partners the council will seek to address underlying issues improving 		<p>Some public health funding may be available to support this activity</p>

<p>financial resilience - public health to include health support and develop the crisis offer around healthy living</p> <p>The new initiative linked to Fare-share and the Crowdfund Sunderland campaign are also providing valuable support to foodbanks in terms of meeting demand and offering a balanced food offer.</p>		
36. Communicate heritage assets and deliver heritage activities to improve health and wellbeing and improve community cohesion		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Sunderland Local History Library@ETR opened early 2020 which houses the biggest history collection in the city.</p> <p>The programme will include, family history courses, a film project 'Hollowed Ground' about mining in the city and the broader mining family.</p> <p>Working with local author Marie Gardner to develop a new book Celebrating Sunderland will enable communities across the city to participate and inform the content through online workshops/chat rooms</p>	<p>Working with local heritage groups and organisations: Hylton Castle Trust (including HC Dene) Fulwell Windmill Roker Pier and Lighthouse St Peters Church St Peters Sculpture Trail Acoustic Mirror North Area Augmented Reality App Heritage Walks</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> Protect our heritage and use heritage to bring communities together <p>Libraries Services staff have a working relationship with the heritage groups and enable access to significant resources and professional knowledge</p> <p>Holocaust Memorial Day 2020 theme was 75 flames, Bexhill Primary was one of the schools who developed the artwork that was one of the 75 exhibits in the national exhibition in London. It is proposed to bring the whole exhibition to Sunderland for HMD 2021.</p>	

	The Hollowed Ground Film commemorates Wearside and Durham mining, some local people have been interviewed but more can be included. The film will be launched as part of Sunderland Libraries Literature Festival.	
37. Preserve and celebrate local heritage		
Council Activity	North specific information	Area Committee Action and/or funding
<p>Working in partnership with Cultural and Heritage Organisations:</p> <ul style="list-style-type: none"> - Building capacity and resilience - Access to Learning and Engagement - Supporting our creative industries by working with emerging and established artists - Preserving Buildings, Collections and Archives <p>Celebrate our Heritage (assets and landscape)</p>	<p>Potential for Signage/Interpretation Boards</p> <p>Let's Talk Feedback:</p> <ul style="list-style-type: none"> • Protect our heritage and use heritage to bring communities together <p>Southwick Green Redevelopment Phase 1 to commence July 2020</p>	Evaluate the success of Southwick Green Phase 1 Redevelopment and consider future redevelopment

Neighbourhood and Community Board – Terms of Reference

The Neighbourhood and Community Board is a working Board of the Area Committee for the delivery of the Area Neighbourhood Investment Plan – Delivery Plan.

Membership and Role

Chair

- The Chair of the Neighbourhood and Community Board is also the Vice-Chair of the Area Committee. Should the Vice-Chair be unable to chair the Board, the Board will be chaired by the Area Committee Chair
- The content and order of items on the agenda and the amount of time allocated to each item will be set in consultation with the Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area Committee priorities / Neighbourhood Delivery Plan.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Neighbourhood and Community Board.
- The Chair will highlight issues and opportunities to the Neighbourhood Community Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Attendance of the Neighbourhood and Community Board is open to all Ward Members
- Members will adopt a fair and equitable overview of the Area and ensure that Neighbourhood and Community Board activity is based upon evidence of need and opportunity.

Support Officers

Relevant Council Officers - will attend the Board as the link between their service and the business of the Board, as and when required.

Designated Area Co-ordinator – is the Lead Council Officer for cross-directorate support provided to the Board, and ensures the Chair and Board delivers the Area Neighbourhood Delivery Plan priorities

Designated Area Community Development Lead– supports the Area Co-ordinator and Chair of the Neighbourhood and Community Board in delivering priorities; ensuring links are made to the Area VCS Network and wider partners where relevant.

Governance Officers - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

Frequency

Neighbourhood and Community Board meetings will be held every 6 weeks excluding months when Area Committees are held. If required, the Board may convene further meetings throughout the municipal year to ensure delivery of the Area Neighbourhood Investment Plan.

Reporting Arrangements

The Neighbourhood and Community Board will report four times per year to the Area Committee (July, September, December and March) through both oral and written reports presented by the Chair of the Neighbourhood and Community Board, assisted by the designated Area Co-ordinator/Area Community Development Lead.

Remit of the Neighbourhood and Community Board

The remit of the Neighbourhood and Community Board is to:

- Respond to all priorities in the Area Neighbourhood Investment Plan Delivery Plan as agreed by the Area Committee
- Agree to the development / implementation of plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the City Plan at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local neighbourhood issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Neighbourhood Fund.
- Recommend applications for funding from the Council's Neighbourhood Fund to the Area Committee for approval.

The Board has no formal decision-making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote will be required to carry forward any recommendation(s) to the Area Committee.

Item 3

<p align="center">NORTH SUNDERLAND AREA COMMITTEE 14th July 2020 EXECUTIVE SUMMARY SHEET – PART I</p>	
<p>Title of Report: North Sunderland Area Budget Report</p>	
<p>Author(s): Assistant Director of Community Resilience</p>	
<p>Purpose of Report: Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.</p>	
<p>Description of Decision:</p> <p>Committee are requested to:-</p> <ul style="list-style-type: none"> (a) Note the financial statements set out in section 2.1 and 3.1. (b) Approve the £10,000 contribution towards festive lighting from the Neighbourhood Investment Capital Programme (c) Note the 10 Community Chest approvals supported from 2019/2020, as detailed Item 3 Annex 1 	
<p>Is the decision consistent with the Budget/Policy Framework? Yes</p>	
<p>Suggested reason(s) for Decision: The Area Committee has an allocation of £463,280 (inc Youth allocation) for 2020/2021 from the Neighbourhood Fund and £500,000 from the Neighbourhood Investment Capital Programme (to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.</p>	
<p>Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a “Key Decision” as defined in the Constitution? No</p> <p>Is it included in the Forward Plan? No</p>	<p>Relevant Scrutiny Committees:</p>

14th JULY 2020

REPORT OF THE ASSISTANT DIRECTOR OF COMMUNITY RESILIENCE

North Area Budget Report

1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2 Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of Area Committee Neighbourhood Fund for 2020/2021:

	Committee Date	Aligned	Approved	Balance
Total Neighbourhood Fund for 2020/2021 is £443,280, plus £20,000 from Children's Services for Youth Activities – total allocation is therefore £463,280				
				£463,280
Project Name				
Balance				£463,280

- 2.2 North Area Committee has been allocated £463,280 Neighbourhood Funding for capital and revenue projects.
- 2.3 Neighbourhood Fund will need to be allocated within this current financial year. There are no funding proposals to consider from the Neighbourhood Fund for the July 2020 meeting.

3. Neighbourhood Investment Capital Programme 2020 – 2023

- 3.1 The table below shows the financial position of North Neighbourhood Investment Capital Programme for 2020/2023.

	Committee Date	Aligned	Approved	Balance
Total Neighbourhood Investment Capital Programme 2020/2023 is £500,000				
				£500,000 Capital

Neighbourhood Investment Plan priority				
Support communities to deliver local events – Sunderland City Council Festive Lighting Project	July 2020		£10,000	
Balance				£490,000

- 3.2 North Area Committee has been allocated £500,000 for capital developments which complement the Neighbourhood Investment Plan. Members will be responsible for allocating the funding through a majority decision at Area Committee.
- 3.3. The Capital Programme can be allocated in one year, or across more than one, depending on what proposals come forward throughout the year(s). The Area Committee have up to three years to allocate the full amount.
- 3.4 In June 2020, the Neighbourhood and Community Board meeting agreed to seek approval of £10,000 towards festive lights, under the priority to support local events with the understanding that Members must be consulted on purchases and locations of the lights. The request was brought forward to accompany a procurement process for the City, and to fit timescales to allow the purchase and installation to occur in 2020. If approved by Area Committee the remaining balance will be £490,000.

4. Community Chest

- 4.1 The table below details the Community Chest awards starting balances for 2019/2020. **Annex 1** shows the approvals supported, up to March 2020.

Ward	Start Balance for 2019/2020	Project approvals since April 2019	Grant Returned	Balance
Castle	£10,000	£10,152.21	£160.68	£8.47
Fulwell	£10,000	£10,000	£0	£0
Redhill	£10,000	£9,888.77	£0	£111.23
Southwick	£10,000	£9,954.70	£0	£45.30
St Peter's	£10,000	£10,000	£0	£0
Total	£50,000	£49,995.68	£160.68	£165.00

- 4.2 The table below details the Community Chest budgets for 2020/2021. Members are encouraged to continue to sponsor and encourage applications which complement the North Neighbourhood Delivery Plan.

Ward	Start Balance for 2020/21	Project approvals since April 2020	Grant Returned	Balance
Castle	£10,000	£0	£0	£10,000
Fulwell	£10,000	£0	£0	£10,000
Redhill	£10,000	£0	£0	£10,000
Southwick	£10,000	£0	£0	£10,000
St Peter's	£10,000	£0	£0	£10,000
Total	£50,000	£0	£0	£50,000

5. Recommendations:

- 5.1 Note the financial statements set out in section 2.1 and 3.1.
- 5.2 Approve the £10,000 contribution towards festive lighting from the Neighbourhood Investment Capital Programme
- 5.3 Note the 10 Community Chest approvals supported from 2019/2020, as detailed **Item 3 Annex 1**

Contact Officer: Vivienne Metcalfe, Area Community Development Lead
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COMMUNITY CHEST 2019/2020 NORTH SUNDERLAND AREA - PROJECTS APPROVED – March 2020

Ward	Project	Ward Allocation 2019/2020	Project Approvals	Previous Approvals	Grants Returned (since April 2019)	Balance Remaining
Castle	Castletown Neighbourhood Action Group – Wildflower planting at the Hylton Dene area rear of Nye Dene and the Briars Castletown		£2,836.21			
	Total	£10,000	£2,836.21	£7,316	£160.68	£8.47
Fulwell	Redby Childminders (Joint application with St Peter's Ward) - Towards the cost of transport and admission costs for two-day trips to Beamish Museum and Blue Reef Aquarium		£799.50			
	North East Sport CIC - Towards the cost of a youth art project delivered by young people of the group		£3,380			
	Total	£10,000	£4,179.50	£5,820.50	£0	£0
Redhill	Redhouse Community Association - Towards the cost of equipment, toys and craft supplies for a new mother and toddler group		£608			
	Sunderland City Council - To install a new bus shelter on Hylton Lane		£4,976.58			
		£10,000	£5,584.58	£4,304.19	£0	£111.23
Southwick	SNCBC on behalf of Fulwell Mill - Towards the cost of 'Harness at Height training' and required equipment for volunteers working at heights at Fulwell Mill		£839.68			
	Southwick Community Centre - Towards the cost of equipment and toys for the Southwick Seedlings mother and toddler group		£1,291.62			

	Total	£10,000	£2,131.30	£7,823.40	£0	£45.30
St Peter's	Redby Childminders (Joint application with Fulwell Ward) - Towards the cost of transport and admission costs for two-day trips to Beamish Museum and Blue Reef Aquarium		£799.50			
	Roker Life - Towards the cost of purchasing two weather resistant gazebos, stackable tables and a pavement swinger notice board		£1,116.50			
	Enon Baptist Church - Towards the cost of a replacement cooker, dishwasher and purchasing a parish notice board		£469			
	Total	£10,000	£2,385	£7,615	£0	£0
Totals		£50,000	£17,116.59	£32,879.09	£160.68	£165

Item 4

NORTH SUNDERLAND AREA COMMITTEE

Item 4a

14th JULY 2020

REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. North Voluntary and Community Sector Network (VCSN) Progress Report

- 3.1 The North VCS Network have not met since February 2020 due to COVID-19. The Network has kept in regular contact sharing information and ideas.
- 3.2 Regular funding bulletins have been provided to the Network to ensure VCS organisations are kept informed of funding opportunities available.
- 3.3 The North VCS Network became galvanised within days after the lock down was declared and transformed their services to ensure they continued to support those in need from across the North. Whilst many centres had to close services continued to be delivered but in different ways. Examples include food parcels deliveries and collection points, activity packs, exercise, cookery, quizzes, craft activities and training on social media.
- 3.4 Southwick Neighbourhood Youth Project, Sunderland Community Action Group, Sunderland North Community Business Centre and Friends of Fulwell have worked with the Council, CCG, Gentoo and resident volunteers to provide support for shopping, prescription pick-ups, befriending, dog walking and many more services. Hundreds of residents across the North have been supported, the network strengthened and identified what strong communities we have.
- 3.5 As COVID-19 restriction are gradually being revised by the Government organisations from across the network are coming together to share ideas on how they can re-open safely and offer services and activities to our communities. It is expected that activity programmes will look very different to previous years as the need to work within guidelines and restrictions are followed whilst respecting social distancing and implementing rigorous hygiene procedures.

4. Recommendations

- 4.1 Members are requested
 - To note the contents of the report and consider the opportunities and issues raised by the North VCSN

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