

Financial Report: Annex Five

Call for Projects: Think BIG Act Local: Ryhope

In November 2017 East Sunderland Area Committee aligned £25,000 SIB to deliver a 'Think BIG, Act Local' project in the Ryhope ward. In January 2018 Area Committee were provided information and agreed that a call for projects should be advertised across the East VCS Area Network inviting voluntary and community groups to submit ideas and suggestions to deliver actions against the Think BIG, Act Local brief, covering:

- Art features / murals
- Improvements to community buildings, parks, allotments, etc.
- Enhance or develop outdoor learning - e.g. Eco / Forest Schools
- You may have your own bright idea

Application One

Name of Organisation	Sunderland City Council
Title of Project	Camera for the Park
Full Cost of project	£13,900
Match Funding	£0
Total SIB requested	£13,900
Start / End	July 2018 / August 2018
Declaration	Public sector

Project Description

In 2017 a new play park was installed along Black Road in Ryhope. The park has been a valuable asset to the ward but unfortunately it is regularly targeted on an evening and weekend as a meeting place for young people who have continuously vandalised and trashed the park, ripping up play matting, smashing bottles and leaving an overall mess in the Park. East LMAPs did deploy a temporary camera on the site, which acted as a deterrent whilst in position but once the camera was redeployed elsewhere the problem of youth disorder returned almost immediately.

The park is very popular during the day time with younger children and the ward Councillors have received numerous requests and complaints about protecting the park. It is therefore proposed to install a 10m heavy duty column which will host a heavy duty CCTV camera with white light and infra-red capacity. The project will cover revenue costs for monitoring, maintenance and airtime license.

Output Code	Target
CCTV purchased and installed	1
Security improved at community site	1

Application Two

Name of Organisation	Ryhope Community Spirit
Title of Project	Ryhope Spirit
Full Cost of project	£5,600
Match Funding	£1,960
Total SIB requested	£3,640
Start / End	July 2018 / February 2019
Declaration	Nil

The Think BIG, Act Local funding proposals consists of delivering three community events, staggered throughout the year, these are:

1. Party in the Park

August: Although there will be no Ryhope Carnival this year, the Group would like the 'battle of the bands' element to continue, by encouraging local talent up on stage to entertain families and the wider community whilst they enjoy a picnic. The Council's Coastal Ranger will be invited along to educate people on beach safety.

2. Spooktacular

October: To make people go jump in the night the Group would like to host a Zombie Run on the grounds of Ryhope Cricket Club, and set the scene with a smoke machine, lasers and enthusiastic volunteers dressed up as zombies to jump scare the older young people and brave adults. For the younger children a fancy dress Halloween party will be held at Ryhope Top Club. The Council's Environmental Enforcement Team would be invited along to hand out educational messages and encourage dog walkers to be responsible.

3. Carols by Candlelight

December: last year's Christmas light switch on at the village green attracted around 450 people the majority families. Based on feedback from the event the Group would like to the opportunity to work with 50 older people who are social isolation and live in Wadham Court and Vicarage Nursing Home. Funding would be used to provide transport and seating for them to attend the evening, enjoy the choir carol singing, hot refreshments and the socialing afterwards in The Farmers. The event would act as a reminder to people about the importance of watching out for the older people in Ryhope who maybe feeling lonely and isolated at this time of year, and encourage people to talk to each other, help with taking their bins in if they struggle or do a bit shopping for them if the weather's bad.

Output Code	Target
Community events held	3
People in attendance	1000

Application Three

Name of Organisation	Ryhope Community Association
Title of Project	Upgrading kitchen
Full Cost of project	£5,000
Match Funding	£2,520
Total SIB requested	£2,480
Start / End	July 2018 / August 2018
Declaration	Cllr Ball Trustee / Cllr Hunt Employee

Project Description

Since Ryhope Community Connector model was implemented in 2016 at the Centre, it has seen an increase in users, from community groups booking space to new members attending sessions. Over 38 groups used the Centre on a regularly basis with a minimum footfall of 1,200 people each week.

The CA would like the opportunity to upgrade their ground floor kitchen facilities to enable the continued use by groups and local people.

Output Code	Target
Upgrade to kitchen facility	1

Condition: Quotes are to be obtained before offer letter is signed off.