

**Conservative Budget Amendment**  
**March 6<sup>th</sup> 2019**

Revenue Budget

**Savings/Reductions/Reserve transfer: £2,020,000**

<b>£</b>	
10,000	Delete meals after full council meetings.
171,000	Reduce members allowances
180,000	Reduce trade union facility time
50,000	Delete from contingencies (Spice Girls concert)
9,000	Delete advertising in Community Vibe
507,000	Delete Airshow this year and move to bi-annual event
500,000	Delete increase in Area Committees budget
100,000	Increase revenue from enforcement of litter, fly tipping and dog fouling fines
323,000	Increase parking revenue
170,000	Transfer from general reserve

**Reduced income/Increased costs: £2,020,000**

<b>£</b>	
1,900,000	Limit Council Tax increase to 1.99%
120,000	Create 5 Park Warden posts