

**Annex 5 - Strategic Initiatives Budget: Washington Live Project Update**  
**5th November 2009**

| <b>Project One</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
|--|-----------------|----------------------|------------------|---------------------|-------------------|
| <b>Community R Us</b>  | 28.11.07        | Nov-09               | 20.488           | 17.347              | 3.141             |
| <p>This quarter the project have continued to provide various activities for its members. The Dance Club have been working hard towards new routines for their performances and have also created and designed their own t-shirts and costumes. The Youth Club are currently involved in a small gardening project where they are planting seeds to grow their own fruit, vegetables and flowers. It is hoped this will help the young people involved to adopt a more healthier lifestyle. The Thursday Youth Group have also been involved in fundraising where they organised a 'Tea Party' to raise money for the 'Marie Currie Foundation' which was really successful and raised alot of money for the charity. No monitoring information received recently and still awaiting to hear from group.</p>   |                 |                      |                  |                     |                   |
| <b>Project Two</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
| <b>Youth Arts Action Research</b>  | 06.02.08        | Feb-10               | 13               | 0.250               | 12.75             |
| <p>The project is continuing to engage with young people in the Washington area through creative consultation by providing a range of arts activities at venues around Washington. The project has had such a positive response that they have had to increase the current sessions on offer. To date 65 young people have signed up to the project. A new part of the project has been introduced called 'Mix Up' which will help kick-start a Youth Arts Programme at the Arts Centre that will eventually aim to do outreach work in the rest of the Washington area. A range of arts activities also took place over the summer school holidays, which included performances and screenings of a showcase of the work that the young people involved in the project had created. Risk of not claiming full costs.</p>  |                 |                      |                  |                     |                   |
| <b>Project Three</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
| <b>Washington Millennium Centre Youth Engagement project</b>   | 09.04.08        | Apr-10               | 16.720           | 6.081               | 10.639            |
| <p>The Millennium Centre can often have 30 to 40 young people come in off the streets on an evening especially during the winter, from 4.00pm till 9.00pm and on Friday night up to 70+. SIB will be used to purchase some new equipment that will engage the young people like computer games and consoles, sports equipment etc, and to employ experienced youth workers who can work with the young people who use the centre. In addition the project will target young people in the Concord area who are on the fringe and at risk of offending or have already offended and are engaged with the Youth Offending Service. The project will also work in partnership with the Police and Gentoo to engage these young people and bring them into the centre to engage in constructive activities, challenging their behaviour and attitude to others. Currently there are between 15 - 45 young people accessing the facilities at the centre which include sporting activities, computer games and Football coaching by SAFC. QMR submitted late, after contacting the project to send the return in it hadn't been completed by the Lead Agent, recurring problem with this project.</p> |                 |                      |                  |                     |                   |

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| <b>Project Four</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
|---|-----------------|----------------------|------------------|---------------------|-------------------|
| <b>Seated Exercise &amp; Mature Moves</b>   | 02.07.08        | Jul-10               | 5                | 1.641               | 3.359             |
| <p>The aim of the project is to improve the health and mobility of older people in the area through gentle seated exercise and mature moves, and thus help them to sustain independent living. Seated exercise can increase a person's stamina, balance, co-ordination, suppleness and flexibility. During this quarter 133 one to one sessions were delivered and 35 groups sessions were delivered in the Washington area.</p>  |                 |                      |                  |                     |                   |
| <b>Project Five</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
| <b>The Washingtonians</b>   | 01.10.08        | Oct-10               | 15.595           | 15.115              | 0.48              |
| <p>SIB was approved to provide funding to purchase equipment and uniforms to progress the club which would allow them to promote the choice to Washington residents to become active in this fun family friendly past time. As the current venue where the meeting and practices are held is too small cost of room hire is also being sought through SIB. With larger premises the project will be able to provide a more focal point in the community and the means to continue to train new members. Cost to date have included uniforms, room hire, coach hire and the purchase of equipment. To date no QMR have been received or contact with group.</p>  |                 |                      |                  |                     |                   |
| <b>Project Six</b>  | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
| <b>Blackhams Hill Hauler House</b>  | 26.11.08        | Nov-10               | 20               | 0                   | 20                |
| <p>Blackham Hill Hauler House contains the winding engine which was installed in 1915 and was commissioned in 1950. Following the closure of the Railway in 1974, the engine has been lovingly preserved and is still in working condition to day. However due to emergency repairs now needed on the building the engine could be in danger of suffering irreversible damage should the building's stature be damaged further in coming months. SIB will fund a one off capital project to provide emergency repairs to the roof and the pointing of the building. If the work is not carried out the current damage to the roof will lead to rain water and weather elements damaging the machinery inside the building which is currently in pristine condition and one of the only working machines in the country if not the world. At present English Heritage have agreed to fund part of these emergency repairs, hopefully to the value of the £40k. Work has recently commenced on site on the 5.10.09 and is scheduled to be complete by December.</p> |                 |                      |                  |                     |                   |

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| <b>Project Seven</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
|--|-----------------|----------------------|------------------|---------------------|-------------------|
| <b>Washington School Centenary Celebration Project</b>   | 04.02.09        | Feb-11               | 16               | 0                   | 16                |
| <p>Year Seven pupils will be involved in a cross-curricular project that draws together ideas and projects based around the school and its community heritage over the last 100 years. The rest of the school and members of its community will then join in a raft of activities allied to recognising and celebrating the centenary. Initial research and development will be based around technology heritage, local natural resources, culture, food and fashion. This will incorporate working alongside staff from Tyne and Wear Museums and the Washington Local History Society. Creative Textiles Projects based around the understanding of local history and their depiction in banners with the textile Artist Barbara Reed will also take place, which will also link with the Washington 'F' Pit banner and the potential for the school to house the banner, in addition to working closely with the F-Pit Banner Community Group. Late in returning monitoring information, still outstanding.</p>   |                 |                      |                  |                     |                   |
| <b>Project Eight</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
| <b>Community E Hub - Washington Millennium Centre</b>  | 04.02.09        | Feb-11               | 30               | 0                   | 30                |
| <p>This project is a one off capital investment that is aligned to digital challenge, strengthening the IT infrastructure of Washington and supporting community e-champions, community empowerment agenda, community leadership, area forums, access to services and those at risk of exclusion. SIB will be used as a contribution towards the purchase of wireless laptops, software, printers and scanners so that groups can produce their own newsletters and posters, residents will be able to access the internet and pay bills, order goods and services etc thus bringing them the same level of access that residents with home broadband have. This will be the first community wireless hub in Washington and potentially the first in Sunderland. It will extend and enhance the City's E reputation and supports the governments agenda to empower and engage residents in decision making and service delivery. QMR submitted late, after contacting the project to send the return in it hadn't been completed by the Lead Agent, recurring problem with this project.</p> |                 |                      |                  |                     |                   |

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| <b>Project Nine</b>  | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
|--|-----------------|----------------------|------------------|---------------------|-------------------|
| <b>Community Access Point - Springwell Village Hall</b>  | 04.02.09        | Feb-11               | 15.886           | 12.891              | 2.995             |
| <p>SIB funding has been sought for refurbishment costs and to purchase equipment which will enable the Community Association to enhance their current facilities and incorporate innovative training suites and conference facilities. The new and updated conference facilities will raise the profile of the C.A. and establish a sense of ownership within the community, current users, community groups, youth groups and the general public. The facility will attract new opportunities for hire to training providers, colleges, organisations, community groups, businesses and the general public. The work at the CA is progressing well and is nearing completion. Expenditure to date has included the purchase of equipment, blinds, a projector, worktops, new doors, flooring and chairs.</p>  |                 |                      |                  |                     |                   |
| <b>Project Ten</b>   | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
| <b>Washington Miners Memorial</b>  | 04.02.09        | Feb-11               | 20               | 12.891              | 7.109             |
| <p>SIB funding has been sought to allow the project the opportunity to work with local people, pupils from Washington School, groups and the council to design and install a Miners Memorial for Washington to celebrate the heritage of Washington. Two possible sites for the project have been identified. One being an area of open space at Concord Bus Station and the second site at the new Washington School. A meeting was held on 12th October where a talk was given on Sculptures and the work was discussed at length. It was agreed that four Artists would be invited to submit drawings for the Memorial by the beginning of December. At the next project meeting in December the drawings will be discussed and a sculpture agreed on. It is hoped that the Memorial will be in place by July 2010. The project are also currently pulling together an application for further funding from the D.M.A Coalborad Regeneration Trust.</p> |                 |                      |                  |                     |                   |

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| <b>Project Eleven</b>  | <b>Approval</b> | <b>Exp. End date</b> | <b>Alloc. £k</b> | <b>Exp. to date</b> | <b>Balance £k</b> |
|--|-----------------|----------------------|------------------|---------------------|-------------------|
| <b>Washington Victim Support</b>   | 01.10.08        | Oct-10               | 19.910           | 9.414               | 10.496            |
| <p>SIB funding to enable us to employ a full-time Victim Support Outreach worker to work proactively in the target areas of Washington. Northumbria Police provide Victim Support with details of crime victims on a daily basis which allows the project to identify key areas of need as well as individuals who need support. Partner agencies will also be able to refer victims to us and we will be encouraging victims to self refer. From July to September 217 clients were contacted and 85 have taken up the services offered by project. The Outreach Worker has processed 12 Criminal Injuries Compensation Applications and have been successful in securing £24,000 for the clients involved. The Outreach Worker has also completed an alcohol brief intervention, accreditation supplied through NECA and the NHS. Victim Support has also secured further funding to provide staff with training on anti-social behaviour. This is due to take place shortly and will provide an enhanced service to victims of anti-social behaviour.</p> |                 |                      |                  |                     |                   |
| <b>Totals</b>  |                 |                      | <b>192.599</b>   | <b>75.630</b>       | <b>116.969</b>    |