

Application 1- SIB**Executive Summary**

Funding Source	SIB
Name of Project	Play and Perform
Lead Organisation	Any Age Music

Total cost of Project	Total Match Funding	Total SIB requested
£7,240	£500	£6,740
Project Duration	Start Date	End Date
12 months	April 2012	March 2013

The Project

Any Age Music is a group of volunteer musicians, who meet for two hours in the youth wing at Sandhill School each week and give free music lessons and provide the opportunity for musicians of all ages to play together or perform. The purpose of the group is to give people the opportunity to learn and play music, which otherwise would not be able to afford it. The group encourages their members to share skills and respect each others ideas. This builds confidence and gives pleasure and engages other community groups in the area and will we provide workshops and performances to encourage new membership. Workshops have been arranged for the A690 Project, Youth Almighty, Sunderland South forum and Sunderland 2012 at Herrington Park, as well as Silksworth festival.

Due to growing demand, Any Age Music now needs to develop and the project is to buy some new instruments and employ a tutor. The volunteer musicians will support the tutor (800 hours over the year) as the group seeks to provide music opportunities and progression routes for local people.

Need for Project

Having consulted with various projects in the West (A690, Youth Almighty) the need to increase membership is apparent. In addition, the Music Teacher at Sandhill School is a member of the project Management Committee.

Outputs of the Project

Output Code	2012-2013	2013-14	Total
No of people engaged in healthy lifestyle projects	180	140	320
No of community or educational events held	41	50	91

Financial Information

Item and Description	Costs	SIB
Equipment and Insurance	5040	4540
Tutor and Operational costs	2200	2200

Milestones and Key Events	Forecast Dates
Purchase equipment and insurance	31/5/2012
Perform at Herrington Park	16/6/2012
Perform at Sunderland South Forum	31/8/2012
Perform at Silksworth Festival	4/8/2012

Recommendation: Approve. The project meets local priorities through promoting health and well being and, through its work with youth projects and Sandhill School, the youth and play priority. The project also links to the City Council's Music Strategy. The project should make links with Arts Centre Washington, a designated DCMS Community Music Space.

Application 2-SIB

Executive Summary

Funding Source	SIB
Name of Project	West Aspirations
Lead Organisation	Pallion Action Group (PAG)

Total cost of Project	Total Match Funding	Total SIB requested
£78,300	£10,208	£68,092
Project Duration	Start Date	End Date
24 months	July 2012	June 2014

The Project

This is a new project, which will work with young people 'Not in Education, Employment or Training' (NEET) area wide and will be a two tier project. The first tier will see PAG working with West Youth projects to provide training and information to help them with their NEET work. The second tier will see PAG developing joint sessions, with youth projects, aimed at NEET young people throughout the West Area of the City. This project has developed from the "Great Aspirations' Project", which was successfully piloted at PAG and has over achieved on its outputs. The "West Aspirations' Project" is a pre employment project designed to help young people in the West area gain valuable employment skills to help them move into sustained employment and teach them to independently source work and tailor their job searches. This support includes: CV writing; job searching; motivational workshops; interview techniques; vocational and accredited qualifications and an individual support plan.

Need for Project

The pilot "Great Aspirations' Project" has been operating successfully for the last 18 months and has exceeded all targets and outputs. Averages of 80 people currently access the existing project on a weekly basis, each receiving a level of support to meet their needs. Monitoring and evaluation of the project, using baseline methods, has shown that 98% of users are "extremely happy" with the service. Using ONS statistics (2011), the number of registered unemployed 16 – 24 year olds in Sunderland is 12.1% and is rising, with five of the West's wards having higher number of NEETs than that for Sunderland, at 9.3%. With increasing levels of unemployment, combined with the closure of Working Links and New View, quality local help is at a premium. In addition, PAG have consulted with youth providers in the West, including Youth Almighty, A690 and the Launch Pad (Jubilee Centre), who are supportive of the project.

Outputs of the Project

Output Code	2012-14	Total

Number of people accessing improved advice and support	810	810
Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment	80	80
Number of people volunteering	460	460
Number of people receiving job training	355	355

Financial Information

Item and Description	Total Costs	SIB
Salaries and management fee	£68092	£68,092
Training	£10208	Nil

Milestones and Key Events	Forecast Dates
Secure funding and develop 2 year strategic plan	01/07/2012
Establish workshop drop in sessions	01/09/2012
Hold a volunteering awareness event	04/04/2013
Deliver skill up workshops to the West Area Partners	02/09/2012

Recommendation: Approve. The project fits with the Area Committee 'Job Prospects' priority and is a development of good practice to benefit the West.

Application No. 3 – SIB

Executive Summary

Funding Source	SIB
Name of Project	Diamond Jubilee Mela
Lead Organisation	Unity Organisation

Total cost of Project	Total Match Funding	Total SIB requested
£19,350	£9,200	£10,150
Project Duration	Start Date	End Date
1 months	June 2012	June 2012

The Project

The project is to organise and deliver a Diamond Jubilee Mela (family fun day), which will take place on Sunday 03rd June 2012 to celebrate the 60th anniversary of the Queen's accession to the throne. It will be a local family fun day and will involve working with schools and youth groups in the area by facilitating arts and crafts workshops which will explore the changes to Britain over the 6 decades the Queen has been in the throne. The event will consist of live entertainment, food stalls, children's and adult's work shops and children's play and fun activities.

Unity are being assisted by an Events' Company, who will be delivering the infrastructure and stage management.

Need for Project

There is no equivalent community event in the area and there is a demand from Unity's service users to organise multicultural family friendly events.

The aim is to build positive community relations through the promotion of integration and social inclusion by celebrating the diversity of cultures within British society. It is felt this will provide a social opportunity for community members from different areas to participate in this iconic once in a lifetime event, as it will promote working together in order to develop integration and combat hostilities to foster a collective British identity.

Outputs of the Project

Output Code	2012	Total
Number of events delivered	1	1
Number of people volunteering	35	35

Financial Information

Item and Description	Total Costs	SIB
Admin/Office and volunteer expenses	£3,800	£800
Advertising	£2,700	£2,700
Health and Safety (insurance, security, first aid)	£2,700	£200
Infrastructure	£7,750	£4,050
Catering	£1,500	£1,500
Work shops	£900	£900
Total	£19,350	£10,150

Milestones and Key Events	Forecast Dates
Funding in place	04/2012
Information/good's stalls confirmed	05/2012
Event safety plan agreed and finalised	05/2013
Delivery of event	03/06/2012

Recommendation: Approve subject to approval of Event Safety Plan. The project contributes to the health and well being of the area by promoting community cohesion.

Application No. 4 – SIB

Funding Source	SIB
Name of Project	West Holiday Activities
Lead Organisation	Youth Development Group

Total cost of Project	Total Match Funding	Total SIB requested
£75,000	In kind	£75,000
Project Duration	Start Date	End Date

2 years	June 2012	June 2014
---------	-----------	-----------

The Project

The project is a collaboration between the youth providers and organisations working with children under 13, to deliver a programme of positive and age appropriate activities for children and young people aged 8-19, during the school summer holidays. The programme of on site and off site activities are in addition to the organisation's normal commissioned or alternatively funded activity. The total cost of the project is £75,000

Year	June H/Term	Summer	Oct H/Term	Xmas	Feb H/Term	Easter
2012/13	2,500.00	21,500.00	3,000.00	2,500.00	3,000.00	5,000.00
2013 14	2,500.00	21,500.00	3,000.00	2,500.00	3,000.00	5,000.00
	5,000.00	43,000.00	6,000.00	5,000.00	6,000.00	5,000.00
Total 75,000.00						

The costs of the project equate to £6,250 additional provision for each ward, throughout the year. The exact contents of each session will be subject to consultation and discussion with young people and will consist of arts, crafts, sports, play activities, outdoor activities, volunteering, team work and trips out.

Need for Project

There is a well researched need for positive and stimulating activities for children and young people, which assists with growth, learning and development. These activities have been discussed with young people and are a positive engagement that benefits the wider community, contributing to positive behaviour. Young people have had a say in the way this project is to be delivered including, activity choice, venues and cost. Young people will be heavily involved in the running, evaluation and feedback of this project.

Outputs of the Project

Output Code	2011/12	Total
No. of additional youth sessions delivered per week.	24	48
No. of additional young people engaged and participating in youth provision	500	1,000
No. of new play services provided	24	48

Financial Information

Item and Description	Total Costs	SIB
Admin/Office and volunteer expenses	£3,800	£800
Advertising	£2,700	£2,700
Health and Safety (insurance, security, first aid)	£2,700	£200
Infrastructure	£7,750	£4,050
Catering	£1,500	£1,500
Work shops	£900	£900
Total	£19,350	£10,150

Milestones and Key Events	Forecast Dates
Funding agreed	25/04/12
First programme agreed	01/05/12
Summer programme agreed	01/06/12
Evaluation	09/12
Continuing programming and monitoring	10/12, 12/12, 02/13, 05/13, 07/13, 10/13, 12/13, 05/14,

Recommendation: Approve. Area Committee agreed in principle to this project at its last meeting, which is in line with the 'Youth and Play' priority.

Application No. 5 – SIB

Executive Summary

Funding Source	SIB
Name of Project	Aintree Road, Farringdon
Lead Organisation	Highways, SCC.

Total cost of Project	Total Match Funding	Total SIB requested
£2,660	£0,000	£2,660
Project Duration	Start Date	End Date
1 month	May 2012	May 2012

The Project

The project will supply a light column including an electrical connection to illuminate a section of unlit footpath which forms part of the adopted highway network. The unit will be incorporated into the street lighting PFI to ensure the provision of future maintenance

Need for Project

Residents have approached the local Ward Councillors to request lighting, lighting levels in the area have been checked and confirmed that they fall below the adopted lighting standard. The provision of additional columns are not part of the of the street lighting contract. The installation will help alleviate the fear of crime.

Outputs of the Project

Output Code	2012-13	Total
No of new or improved community facilities and or equipment	1	1

Financial Information

Item and Description	Total Costs	SIB
-----------------------------	--------------------	------------

Provide and install lamp column, connect and incorporate into PFI	£2660	£2660

Funding Source	SIB
Name of Project	Phoenix Project
Lead Organisation	Tyne and Wear Fire and Rescue Service

Milestones and Key Events	Forecast Dates
Begin work on site	14/5/2012
Test and complete	25/5/2012

Recommendation: Approve. The project fits with the ASB element of the Youth and Play priority.

Application 6-SIB

Executive Summary

Funding Source	SIB
Name of Project	Phoenix Project
Lead Organisation	Tyne and Wear Fire and Rescue Service

Total cost of Project	Total Match Funding	Total SIB requested
£40,000	£20,000	West: £4,000; Total: £20,000
Project Duration	Start Date	End Date
12 months	April 2012	March 2013

The Project

The project is to provide a year's funding for the 'Advanced' and 'Respect' courses of the Phoenix Project, whilst new service and funding arrangements are established, from 2014. The Phoenix Project is a successful, nationally acclaimed partnership project between the City Council and Tyne and Wear Fire and Rescue Service (TWFRS), which has proved a success in reducing re-offending amongst young people and in changing offending behaviour. The overall Phoenix Project consists of three course levels: Phoenix, Advanced and Respect. The core costs of the project are funded by TWFRS and the City Council, including the costs of running the 1st tier Phoenix course. The council's contribution is £32,000 from the Youth Offending Service (YOS) and TWFRS's contribution is core staffing and operating costs. The council's five Area Committee's have over the last two years, funded the 'Respect' and 'Advance' courses, which have made the most positive impact on offending behaviour. From 2014, the Phoenix Project, and its three course levels, will be incorporated into a new service 'umbrella' of a Whole Family Programme within Children's Services, which will evolve from the existing Family Intervention Programme. Existing

funding will be consolidated and additional funding will be sourced from the government's 'Troubled Families' initiative. In addition, Phoenix will be incorporated into the work of the Additional Educational Needs Service, which will provide additional income to the Project.

Need for Project

The original Phoenix course is a four day course which encourages discipline, self discipline, confidence, self esteem, leadership, communication, team work, practical skills and knowledge by engaging in training and activities based on Fire fighting skills and practical procedures. ASB, hoax calls, fire safety in the home, driving standards and knife crime are also included in the course. Students are motivated, confident and enthusiastic following the completion of the Phoenix project. Evaluation has demonstrated that 48% of students do not re-offend up to 12 months following the course.

The Respect course is a two day follow up course solely for students who have completed the original Phoenix and have not offended, have maintained behaviour levels, both at school and at home for a minimum period of 3 months. The course delivers more advanced activities and practical tasks based on fire fighting skills, such as working with ladders and fire extinguisher training. The purpose of offering this course is to encourage and motivate the students to achieve the above criteria to attend. Evaluation of 4 pilot courses in 2007 demonstrated that, given the incentive of the second course, 85% of students attending the original Phoenix desisted from offending for a minimum of 3 months and up to 12 months to meet the criteria.

The Advanced course is 3 days and is the third course in the "package" for students who have completed the first two courses and have not offended and maintained behaviour levels for a further 6 months following the Respect course. The first day of the course recaps on activities from the first two courses with day 2 and 3 being spent at an outdoor activity centre with an overnight stay. Teambuilding, leadership, communications skills, confidence building and motivation are the main purpose of the challenges and activities, which include mid ropes course, high walk, assault course, zip wire, night line tunnels and many others. Current evaluation figures have shown that 92% of students completing the whole programme desist from offending for at least 12 months following their completion. Research demonstrates if a person refrains from re-offending for 12 months, this is a change of behaviour that affects their life opportunities.

Outputs of the Project

Output Code	2012-13	Total
S3: Number of programmes/activities to reduce ASB	15	15
L8: Number of young people engaged and participating in youth provision	120	120

Financial Information

Item and Description	Total Costs	SIB
9 x Respect Courses	£21,000	£21,000
6 x Advanced Courses	£19,000	£19,000

Milestones and Key Events	Forecast Dates
3 Respect and 2 Advanced courses	30.06.12

2 Respect and 2 Advanced courses	30.09.12
2 Respect and 1 Advanced courses	31.12.12
2 Respect and 1 Advanced courses	31.03.13

Recommendation: Approve.

The project meets committee priorities in supporting young people to develop positive behaviour and gain opportunities to enhance their life opportunities.