

SINGLE INITIATIVE BUDGET (SIB)**Application 1**

Funding Source	SIB
Name of Project	Fulwell Mill Redevelopment Project
Lead Organisation	Sunderland North Community Business Centre

Total cost of Project	Total Match Funding	Total SIB Application
£330,000	£270,000 (£200,000 secured, £70,000 pending)	£60,000
Project Duration	Start Date	End Date
15 months	June 2016	September 2017

The Project

Local ward members and members of North Area Committee have raised their and local community concerns as to the damage to the Fulwell Mill site and the subsequent look to the area.

In late 2014 Sunderland City Council invited expressions of interest from VCS Organisations to take on the management of the site and SNCBC were awarded the opportunity to develop the site into a community resource. The opportunity included the lease of the site and the responsibility to secure funding in order to achieve this.

To date SNCBC have secured the following funding to redevelop the site:

- £50,000 – SNCBC submitted an application to the Coastal Revival Fund to enable internal changes and improvements to be made to the Visitors Centre to develop a coffee shop, enhance the previous residential flat for use as training and meeting room facilities and to provide learning activity areas for young people and adults.
- £150,000 - Sunderland City Council have provided capital funding to remove the damaged 'cap' (turning mechanism) and sails to allow the building to be made watertight. Installation of a temporary flat roof to protect the mill's machinery, redecoration, new electrics and windows.

SNCBC are working on and have submitted funding applications to:

- £50,000 English Heritage Funding in partnership with Sunderland City Council.
- £5,000.00 local fundraising campaign with Friends of Fulwell Mill Group.

SNCBC are working on funding applications to various trusts and funders to be submitted when procurement process identifies full costs of refurbishment project.

SNCBC have delivered a range of services and activities from the Mill site since May 2015

A number of options for repair have been considered by the Working Group and a full refurbishment is planned which includes repair and replace the cap, replace the sails including patent striking gear and shutters and windows with an estimated total cost of £330,000. This application to SIB is made in order to support the full refurbishment project and will deliver the sails element of the project.

Financial Breakdown:

- Sail frames & half-stocks £65,000
- New patent striking gear £17,500
- New patent shutters £20,000 – this works out at £185 per shutter (108 shutters) which should cover it well, bearing in mind that each shutter has 4 cast iron fittings which need to be drilled accurately, plus the shutter frame woodwork needs preparing properly and painting several times.
- Cap & External Refurbishment £177,500
- Visitors Centre, Coffee Shop, Training & Meeting Facilities £50,000

Financial costs are to be fully confirmed once a procurement exercise is complete, SNCBC are seeking funding from a range of external trusts and funding bodies and any amount raised over the total cost of the project will reduce SIB funding claim if successful.

Recommendation - Approve

The North Area Boards recommend approval of the application which delivers to the Heritage priority.

Approval Conditions:-

- 1. SIB funding approval subject to confirmation that all other funding sources have been secured to deliver the development.**
- 2. SIB Funds are purely for the delivery of the external sails element of the project.**
- 3. Maximise publicity opportunities and ensure recognition given for SIB support from North Area Committee.**