

Sunderland City Council Budget 2020/21

Conservative Group Amendment

Amendment – Revenue Budget

Additional Savings Proposals

£1,296,052

One-off reduction in general reserves to be reviewed in future years and increased or maintained as necessary.

£150,000.

Reduction in trade union facility time to fund only one full time equivalent post.

£375,000

Deletion of the Sunderland Airshow this year to move to a biennial event and to increase sponsorship.

£238,000

Further reduction in members allowances in line with Conservative proposals presented to the independent remuneration panel.

Total: 2,059,052

Reduced income/increased costs

£2,012,032

To limit the council tax increase to 1.99% to fund adult social care for 2020-21.

£5,770

To fund ten large litter bins in the city centre.

£6,250

To fund 50 dog waste bins throughout the city.

£20,000

To commission legal counsel on the feasibility of an independent investigation into the sewerage network at Seaburn.

£15,000

To fund 6 hours of counselling for pupils as a trial at a secondary school in the city.

Total: 2,059,052

Amendment-Capital Budget

Provision of a dry-side mixed leisure and retail facility on the Crowtree site in lieu of the purely retail development proposal.

No effect on cost.