

COALFIELD AREA COMMITTEE

Meeting to be held on Wednesday, 8th June, 2016 at 6:00pm

VENUE – Bethany Christian Centre, Hetton Road, Houghton le Spring, DH5 8PF

Membership

Cllrs Allen, Blackburn, Cummings (Alternate Vice Chair of the Area Committee and Chair of the Place Board), Heron, Johnston, Lawson (Chair), Scullion, Speding, Turner, M. Turton, W. Turton (Vice Chair of the Area Committee and Chair of the People Board) and G. Walker.

| 1. | (a) Chairman's Welcome and Introductions; (b) Apologies for Absence; (c) Declarations of Interest; and (d) Minutes of the last meeting held on 9th March, 2016 (copy attached). | PAGE - - 1 |
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| 2. | Place Board Progress Report | 11 |
| | (copy attached). | |
| 3. | People Board Progress Report | 23 |
| | (copy attached). | |
| 4. | Partner Agency Reports | |
| | (a) Area Voluntary and Community Sector Network Update (copy attached). (b) Northumbria Police Update (verbal report). | 34 - |
| | (c) Tyne and Wear Fire and Rescue Service Update (copy attached). | 36 |
| Contact: | Christine Tilley, Governance Services Team Leader Te Email: Christine.tilley@sunderland.gov.uk | el: 561 1345 |
| | | el: 561 7912 |

Information contained in this agenda can be made available in other languages and formats on request.

*5. Area Budgets Report

(copy attached).

6. For Information Only and Not Discussion - Current 44 Planning Applications (Coalfield)

(copy attached).

* Denotes an item relating to an executive function

ELAINE WAUGH

Head of Law and Governance

27th May, 2016

At a Meeting of the COALFIELD AREA COMMITTEE held in HOUGHTON HOUSING OFFICE, THE SKYLINE CENTRE, 88 NEWBOTTLE STREET, HOUGHTON LE SPRING, DH4 4AJ, on WEDNESDAY, 9TH MARCH, 2016 at 6.00 p.m.

Present:-

Councillor Lawson in the Chair

Councillors Allen, Blackburn, Cummings, Ellis, Heron, D. Smith, Speding and G. Walker.

Also in Attendance:-

| Ron Barrass | Member of the Public | |
|-------------------|--|--|
| Steve Burdis | Station Manager, Rainton Bridge | Tyne and Wear Fire and Rescue Service |
| Charlotte Burnham | Head of Scrutiny and Area Arrangements | Sunderland City Council |
| Melanie Caldwell | Head of Operations | Gentoo Ltd. |
| Wendy Cook | VCS Representative, Youth and Community Co-Ordinator | Sunderland North Community Business Centre |
| Paul Finch | VCS Representative | Hetton New Dawn |
| Les Goodliff | Acting Inspector Washington and Coalfield | Northumbria Police |
| Debbie Hall | Area Response Manager Coalfield | Sunderland City Council |
| Pauline Hopper | Area Community Officer, Coalfield | Sunderland City Council |
| Sam Humble | Head of Operations | Gentoo Ltd. |
| Amelia Laverick | Member of the Public | |
| Chris McCaul | Scrutiny and Area Support Officer | Sunderland City Council |
| Dave McCreedy | VCS Representative | Fence Houses YMCA |

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| Christine Tilley | ristine Tilley Community Governance Services Team Leader | |
|------------------|---|---------------------|
| Glenis Wallace | Councillor | Hetton Town Council |

Chairman's Welcome and Introductions

The Chairman welcomed everyone to the meeting and invited everyone to introduce themselves.

The Chairman announced that Chris McCaul and Melanie Caldwell were leaving their respective posts with the Council and Gentoo Ltd. to take up opportunities in Thailand and Australia respectively.

On behalf of the Committee, the Chairman thanked Chris and Melanie for their contribution to the work of the Area Committee and support to Members and wished them good luck for the future.

Apologies for Absence

Apologies for absence were submitted on behalf of Councillors Turner, M. Turton and W. Turton and Neighbourhood Inspector Steve Pescod.

Declarations of Interest

The following declarations of interest were made:-

Item 4 – People Board Progress Report

Councillor Lawson made an open declaration as a Board Member of Sunderland YMCA in respect of the application for SIB funding from Fence Houses YMCA.

Councillor Walker made an open declaration in respect of an application for SIB funding from Youth Focus North East to deliver Wellbeing Challenge Days due to his working involvement with the organisation.

Item 6 – Area Budgets Report

Councillor Lawson made an open declaration as a Board Member of Sunderland YMCA in respect of the application for SIB funding from Fence Houses YMCA and also in respect of the Houghton Feast 2016 – Community Programme application for SIB funding as Chair of Houghton Feast Steering Committee.

Councillor Ellis made an open declaration as a Friend of Rectory Park in respect of the Houghton Feast 2016 – Community Programme application for SIB funding.

Councillor Heron made open declarations as a Board Member of Fence Houses YMCA in respect of the organisation's application for SIB funding and also in respect of the Houghton Feast 2016 – Community Programme application for SIB funding as a Member of Houghton Feast Steering Committee.

Councillor Speding made an open declaration as a Member of Houghton Feast Steering Committee in respect of the Houghton Feast 2016 – Community Programme application for SIB funding.

Councillor Walker made an open declaration in respect of an application for SIB funding from Youth Focus North East to deliver Wellbeing Challenge Days due to his working involvement with the organisation.

Members left the room when the applications for SIB funding in which they had made declarations were being considered.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last meeting of the Committee held on 2^{nd} December, 2015 (copy circulated), be confirmed and signed as a correct record.

Coalfield Area Committee Annual Report 2015-16

The Chair of the Committee submitted a report (copy circulated) which sought approval of the Coalfield Area Committee's Annual Report for inclusion as part of the combined Area Committee Annual Report 2015-16 to be presented to full Council.

(For copy report – see original minutes).

The Chairman advised that the content of the report would continue to develop to include photos and detail the achievements of the Area Committee over the last year prior to its submission to Council. Councillor Lawson thanked all those who had been involved and paid tribute to the contribution made from the VCS.

2. RESOLVED that approval be given to the Coalfield Area Annual report for inclusion in the combined Area Committee Annual Report for 2015-16.

Place Board Progress Report

The Chair of the Place Board submitted a report (copy circulated) which provided an update of progress against the current year's, 2015/16 Place Board Work Plan and provided an update on performance.

(For copy report – see original minutes).

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Councillor John Cummings, Chair of the Coalfield Area Place Board briefed the Committee on the report drawing attention to:-

- The work Responsive Local Services had carried out in respect of dealing with the incidences of flooding which had occurred in the Coalfield Area, and the measures to restrict vehicular access to graveyards in order to reduce damage to grassed areas beside graves.
- The meetings which had been held to consider the future service standards in respect of Responsive Local Services, highlighting the need for Members to attend the next meeting later in the month.
- The extended consultation which had taken place in relation to the changes to the Demand Responsive Transport (DRT) Scheme.
- The streets recommended for inclusion in the Highways Capital Maintenance Programme 2016-2017 as set out at Annex 2.
- The retail and business support being provided to independent traders in Shiney Row, Houghton and Hetton shopping centres.
- The programme of local events and activity which included the community art project to celebrate the mining heritage with a full sized sculpture of a miner.

The Chairman commented on the huge community engagement success of the community art project where all age groups in the Coalfield had taken part in the workshops.

Councillor Blackburn thanked Nexus for all their hard work to make the DRT Scheme a success.

Members welcomed the Place Board's decision to retain support for local shopping centres as a priority for 2016/17 suggesting that support should be extended to the smaller shopping centres such as Easington Lane and Barnwell.

Ms. Hopper invited Members to attend the Place Board when the priority was to be discussed in order that their views were taken into consideration.

Ms. Hopper informed Members that the launch of the Mining Heritage Project was scheduled for 12th May and invited everyone to attend.

Full consideration having been given to the report it was:-

- 3. RESOLVED that:-
 - (a) the progress and performance update with regard to the Coalfield Area Place Board's Work Plan for 2015/16 be noted and the proposals for future delivery be approved; and
 - (b) the recommendations of the Place Board regarding the Highways Capital Maintenance Programme for the Coalfield Area for 2016/17 attached at Annex 2, be approved.

People Board Progress Report

The Chair of the People Board submitted a report (copy circulated) which provided an update of progress against the current year's 2015/16 People Board Work Plan.

(For copy report – see original minutes).

In the absence of Councillor W. Turton, Chair of the Coalfield Area People Board, Councillor Lawson briefed the Committee on the report drawing attention to:-

- the health priorities which had been identified for the Coalfield Area;
- the improved partnership working with the CCG/Public Health on joint priorities;
- the range of advice services and support available to people in the Coalfield area to help reduce the stress caused by financial concerns;
- the work the Board was undertaking to find out about and understand the main mental health issues in Sunderland and the Coalfield Area and what support and local provision is available;
- the work the Board was doing to try to improve training and learning opportunities for young people not in education, employment or training (NEET) and;
- the applications presented under the CAN DO Fund.

Councillor Lawson highlighted that the next funding round of the CAN DO project was open and the closing date for applications was 12th April, 2016.

4. RESOLVED that the progress and performance update with regard to the Coalfield Area People Board's Work Plan for 2015/16 be noted and the proposals for future delivery be approved.

Partner Agency Reports – Coalfield Area Voluntary and Community Sector Network Progress Update

Ms. Wendy Cook, Mr. Dave McCreedy and Mr. Paul Finch, Area Network Representatives submitted a report (copy circulated), providing an update with regard to the Coalfield Area Voluntary and Community Sector (VCS) Network.

(For copy report – see original minutes).

Mr. Paul Finch, Area Network Representative briefed the Committee on the report highlighting that a briefing on Devolution and the Combined Authority had been provided by the Deputy Leader of the Council at the January meeting of the Coalfield Area VCSN. Information on Universal Credit had also been circulated and a brief discussion had taken place regarding what the changes would mean for local people.

At the February meeting the Summer Activity Programme had been discussed. In addition, colleagues from ShARP and Sunderland City Council Benefits Advice Y:\Governance\Committee\Holding files for email reports etc\Coalfields Area\16.06.08\Item 1d - Minutes of the Last Meeting.doc

Team had attended to discuss what welfare advice and support is available in the Coalfield Area.

Mr. Finch reported that the Mining Heritage workshops had generated lots of interest from local people and continued to be well attended.

In response to Councillor Wallace, Mr. Finch advised that ShARP provided outreach support in Hetton and at ELCAP and visited foodbanks.

Ms. Melanie Caldwell, Head of Operations, Gentoo Ltd. added that ShARP could also provide a drop-in service at the Skyline Centre as there was space available where this could be held. Ms. Caldwell advised that Gentoo Ltd. also provided money matters support.

Members commented on the difficulties people may face if they needed to apply for benefits if they were not IT competent or had access to a computer as applications had to be made online.

The Chairman referred everyone to the display which had been erected highlighting some of the work carried out by the VCS and conveyed her thanks for all the work the VCS groups did in the Coalfield Area.

- 5. RESOLVED that:-
- (i) the contents of the report be received and noted;
- (ii) the Area Committee continue to support the Sector when developing and implementing actions against local priorities; and
- (iii) the proposal for the Summer Activity Programme be supported.

Partner Agency Reports – Tyne and Wear Fire and Rescue Service

Station Manager Steve Burdis, Tyne and Wear Fire and Rescue Service submitted a report (copy circulated) providing Performance Monitoring details in relation to the Local Indicators for the Coalfield Area Committee area from 1st November, 2015 to 1st February, 2016 compared with the same period in 2014/15.

(For copy report – see original minutes).

Mr. Burdis highlighted that there had been no deaths recorded during the timeframe of the report. There had however been one incident where injuries were sufficient for the casualty to attend hospital.

Mr. Burdis briefed the Committee on the accidental fires in dwellings and the deliberate primary fires both excluding and including road vehicles. He highlighted the 'Darker Nights Campaign' undertaken with partners from the Police, the Council, Gentoo and Voluntary Groups which targeted Anti-Social Behaviour fires and activities across the Sunderland District.

Mr. Burdis referred to the assistance provided by Gentoo in allowing the Tyne and Wear Fire and Rescue Service to use one of its properties in the Avenue Vivian area to test out new firefighting technology which was invaluable to the service.

In response to Councillor Blackburn, Mr. Burdis advised that the Tyne and Wear Fire and Rescue Service carried out tours of the area and asked residents to remove any build-up of rubbish from outside of their properties to prevent any risk of fires. He advised that the nearest stations were Farringdon – 7 minutes away and Washington – 8 minutes if assistance was needed.

6. RESOLVED that the contents of the report be received and noted.

Partner Agency Reports – Northumbria Police

Acting Inspector Les Goodliff advised that there had been a rise of 29% in crime overall in the Coalfield. The Force's overall crime had also risen by 29%. He stated that although there had been changes in the reporting mechanisms, which were more transparent, accountable and victim focussed than before and might be contributing to the increase, the levels of crime had increased.

Acting Inspector Goodliff reported that there had been:-

65 sex offences to date, which was a rise of 23%; 267 violent injury offences, which was a rise of 34%.

Burglary of Dwellings, the top priority for the Police, had increased, as had burglary from commercial premises.

Hetton and Easington Lane were hotspots for burglary dwelling and from 1st January to date there had been 36 burglaries, 16 of which had been in Hetton and Easington Lane and had taken place during the evening or overnight.

A burglary prevention programme had been launched and 900 addresses in the area had been leaflet dropped. The 8 week operation to tackle burglaries, which had included increasing patrols, had resulted in the arrest of 2 well known burglars; items that were being targeted included cash and jewellery.

Anti-Social Behaviour, Youth Disorder was down 39%. However Anti-Social Behaviour issues in Hetton had been given renewed focus with Officers looking at what had been done previously and what could be done differently. Meetings had been arranged with the Local Councillors.

Violence without injury offences was up by 70%; a total of 271 reports to date that year. This category included reports of harassment, unwanted and persistent texting, reading and responding to messages on Facebook.

In response to questions from Councillor Speding about the rise in the Police precept on Council Tax and whether this offered value for money as well as the rise in organised crime and the public perception of feeling more insecure, Acting

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Inspector Goodliff commented that the Police Force had the Teams and organisation to manage the risk and threats posed by organised crime. He believed the reason why residents felt insecure was as a result of the information publicised in the media which could adversely affect people's perception. The Police had demonstrated their capabilities in combatting instances of organised crime but needed to get better at publicising what action had been taken and he quoted the recent break in at a Houghton commercial premises by professional career burglars.

Acting Inspector Goodliff stated that the rise in the Police precept may be the only way the Police could continue to provide the service it did. Everyone was aware of the current financial situation and that partnership working was even more important.

The Committee having taken the opportunity to ask Acting Inspector Goodliff a number of questions and full consideration having being given to the information presented, it was:-

6. RESOLVED that the update be received and noted.

Partner Agency Reports – Gentoo Ltd.

Ms. Melanie Caldwell, Head of Operations, Gentoo Ltd. briefed the Committee on the recent changes to staff at the Company advising that full details of the structure and appointments to the five new Housing Manager Co-ordinator posts would be circulated to Members once they had been confirmed with the Gentoo Management Team.

Ms. Caldwell advised that Ms. Sam Humble was her replacement, however it was not known yet whether she would attend all of the Coalfield Area Committee meetings and Sam would decide who the Coalfield link was.

Ms. Caldwell advised that the Rent Statement would still be sent out to everyone in April, however they were unsure at the moment as to whether the newsletter would continue but Gentoo would continue to contribute to the Council's newsletter if that continued. Ms. Caldwell advised that she would be leaving on 20th May.

In terms of operational activities, Ms. Caldwell advised that a meeting had been held on the 'Big Local' and this was now up and running. The roofing programme was finished at Fencehouses and would be continued in Penshaw in the new year. The heating programme would be taking place at the Racecourse estate.

The Chairman thanked Ms. Caldwell for the update and added that she would be missed by Members.

6. RESOLVED that the update be received and noted.

Area Budgets Report

The Head of Scrutiny and Area Arrangements submitted a report (copy circulated) providing a financial statement as an update position on progress in relation to allocating Strategic Initiatives Budget (SIB) and Community Chest funding and presenting proposals for further funding requests.

(For copy report – see original minutes).

Ms. Pauline Hopper, Area Community Officer, Coalfield presented the report drawing the Committee's attention to the financial position as set out in paragraph 2.1 and highlighting that there was a return to budget of £13,737 resulting in the SIB balance standing at that time at £140,731.

Ms. Hopper highlighted that there were five recommendations for SIB funding which were set out at paragraph 2.2 and annex 1 of the report. Should all the applications be approved, the balance of SIB funding remaining would be £70,325.

Ms. Hopper explained in respect of the recommendation relating to the 'Social Isolation Priority' that Members of the People Board had discussed the importance of this priority and the detail of projects to address Social Isolation would be discussed at the April Board meeting. Discussions were also taking place with the CCG to explore opportunities for joint funding.

Ms. Hopper referred Members to the approvals for Community Chest funding from December 2015 to February 2016 detailed at paragraph 3 of the report.

Consideration having been given to the report it was:-

- 8. RESOLVED that:
 - a) the financial statements set out in sections 2.1 and 3.1 of the report be noted;
 - b) approval be given to SIB funding being allocated to the following:-
 - Houghton Feast 2016 Community Programme £10,000
 - The Craft Academy, Fencehouses YMCA £19,000
 - Wellbeing Challenge Days, Youth Focus North East £14,406
 - Coalfield Summer Celebration, VCS Network £7,000
 - Social Isolation priority (allocate budget) £20,000

and

c) the 16 Community Chest approvals supported from the 2015/16 budget as set out in Annex 2, be noted.

NB. Councillor Walker assumed the Chair for consideration of the applications for SIB funding in respect of Houghton Feast 2016 and The Craft Academy, Fencehouses YMCA.

Current Planning Applications (Coalfields Area)

A schedule (copy circulated) of current planning applications lodged during the period 1st January and 16th February 2016 was submitted for Members' information only.

(For copy schedule – see original minutes).

9. RESOLVED that the schedule be received and noted.

The Chairman, having thanked everyone for their attendance, closed the meeting.

(Signed) A. LAWSON,

Chairman.

8 JUNE 2016

REPORT OF THE CHAIR OF THE PLACE BOARD

Place Board Progress Report

1 Purpose of Report

1.1 This report:-

- a. Provides an annual update of the 2015/16 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2016/17
- c. Provides an update on Place Board governance arrangements for 2016/17.

2. Background

- 2.1 At the beginning of each financial/municipal year Coalfield Area Committee agrees its Local Area Plan priorities associated with Place and refers the priorities to the Coalfield Place Board to action on behalf of the Area Committee.
- 2.2 The Place Board has presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2016/17.

3. Annual Update of 2015/16 Place Board Work Plan

3.1 The 2015/16 Work Plan and SIB project updates are attached as **Annex 1 and 2** and provide an annual update on performance.

4. Proposed Work Plan for 2016/17

- 4.1 The proposed Work Plan for 2016/17 is attached as **Annex 3** and outlines those priorities for action that the Place Board considers key to deliver during 2016/17, namely:
 - Support for local shopping centres
 - Environmental improvement and education
 - Make better use of land and greenspace
 - Celebrate local events and heritage
- 4.2 Additionally the Place Board will continue to influence the design, delivery and review of Place Based Services devolved to Area Committee.

5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:
 - a. Influencing decisions on services delivered at a local level; and

- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Annex 4.**
- 5.3 Each ward has a minimum of one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

| Ward | Place Board Membership |
|------------|-------------------------------------|
| Copt Hill | Cllr A Allen and Cllr M Turton |
| Hetton | Cllr J Cummings (Chair) |
| Houghton | Cllr J Heron and Cllr Alex Scullion |
| Shiney Row | Cllr M Speding |

6. Recommendations

- 6.1 Members are requested to:
 - a. Consider the Annual Performance Update with regard to the Coalfield Area Place Board's Work Plan for 2015/16 attached as **Annex 1 and 2**.
 - b. Consider and agree the Coalfield Area Place Board Work Plan Priorities for 2016/17 attached as **Annex 3**.
 - c. Note the Area Governance arrangements for 2016/17 outlined in **Section 5 and Annex 4.**
- Contact Officer: Pauline Hopper, Area Community Development Lead Tel: 0191 561 7912 Email: <u>pauline.hopper@sunderland.gov.uk</u>
- Annex 1 2015/16 Work Plan
- Annex 2 SIB Project Update
- Annex 3 Proposed 2016/17 Work Plan
- Annex 4 Place Board Terms of Reference

| | Area Priority | Outcomes/Actions | Suggested Actions/Projects | Progress/Updates |
|---|--|--|--|--|
| 1 | Area Priority Support for local shopping centres Feb 2016 | Outcomes/Actions Improve physical environment in local centres | | Progress/Updates A number of suggestions such as decorating shop fronts and decorative street signage were explored and discussed by the Place Board in February 2016. It was felt that the current Retail Support project funded via SIB was the best way to engage with individual independent traders to support them with small grants to make external improvements to the premises where relevant. A pilot programme will extend this offer to Easington Lane and Fencehouses. A Town Centre Review Working Group consisting Houghton Traders Association (HTA), elected members, Northumbria Police and Sunderland City Council Highways team has been set up to look at current and suggested traffic and parking restrictions in and around Newbottle Street. A draft proposal has been developed and consultation |
| | | Continue retail and business | Develop Phase 2 of the Retail Support | with traders in Houghton has taken place. A further meeting with Highways officers is to be arranged to discuss next steps. An update on Phase 2 of the project was presented to |
| | | support for local independent traders | project to deliver one to one support to 20 new businesses and continued mentoring support to a further 20 | the Board in February 2016. This phase is due to end in May 2016 and an independent evaluation will be carried out to assist members in their recommendations for further support. Members agreed this should remain a priority for 2016/17. |

| Support for local | Develop initiatives/activities to | Support local traders and traders | Houghton Traders Association now have |
|-------------------|--|---|---|
| shopping centres | increase footfall in local shopping centres | Associations/Forums to develop local events and take part in existing events (e.g. Houghton Feast) | representation on the Houghton Feast Steering Group. |
| Feb 2016 | | (e.g. houghton reast) | Shiney Row traders forum has again taken an active role in the development of a the Shiney Christmas switch on event including entertainment and market stalls. Traders are working more closely with the local community to develop similar activities and events using the shopping centre as a focus. |
| | | | Traders in Market Street, Hetton, are working with retail support experts BSupplied to develop a marketing campaign in order to raise awareness of what is on offer in Hetton (including Market Street). |
| | | Explore the feasibility of holding 'market | |
| | | days' in Houghton le Spring | It is suggested that a working group is set up by Houghton Traders Association (HTA) to take this idea forward. Support will be available from Members and Officers. |
| | Extend Dementia Friendly Shopping Centre initiative | Further develop the current project within Houghton le Spring with Houghton Traders Association (HTA) and the Alzheimers Society | Colleagues from the Alzheimers Society have produced an information leaflet for HTA and provided additional literature including tips for employers. |
| | | | The Dementia Friendly Recognition Process was launched two years ago and Houghton le Spring is one of 100 communities signed up. The process is now being reviewed and feedback from the Houghton project will be given to the central Dementia Friendly Communities team in London. |
| | Increase awareness of the 'Shop Local' brand | Support the delivery of marketing campaigns including social media | Market Street traders are being supported to develop a marketing programme. This is being discussed with BSupplied, who are delivering the Retail Support project. |

| 2 | Environmental improvement and education Jan 2016 (tbc) | Continue delivery of the Love Where You Live (LWYL) Campaign | Produce a 'did you know' fact sheet in partnership with Responsive Local Services (RLS) Build on current projects such as 'Poo Watch' to develop further initiatives such as 'Litter Watch' and a recycling project | In partnership with Groundwork North East, a litter awareness programme has been delivered at Hetton Primary School. The winning poster from the educational competition has been displayed across the area. Shiney Row Childcare has taken part in a 'grow and eat' initiative, teaching children about plants and vegetables. The next phase of the project will focus on keeping the community clean and free of litter and will involve parents in activities. |
|---|---|--|--|---|
| | | Increase partnership working with Responsive Local Services) RLS to improve local sites and maintain improvements | Area Response Manager to attend Place Boards and Area Committee when relevant to keep members and partners updated on Street Scene issues | The Area Response Manager (ARM) presents update reports to each Place Board meeting. An update was given to the January and February Board meetings including flooding and winter maintenance. The new service specification for the area has been under development, in consultation with members, over the past 2 - 3 months. A series of meetings has discussed standards and frequencies of service. A special Area Committee in May 2016 finalised the plans for 2016/17. |
| | | Encourage residents to participate in maintaining the local natural environment and develop associated skills | Develop projects through the Health and Greenspaces programme | A 'Clean, Green and Lean' project to encourage the community to improve their wellbeing through practical environmental works on local greenspace commenced in October 2015. A number of sites have been identified in consultation with RLS colleagues. Residents and local schools will take part in 'green activity' small scale tasks to help keep local spaces accessible and tidy. |
| 3 | Make better use of land and greenspace Nov 2015 | Improve areas of vacant land | Maintain sites cleaned up as part of the Neglected Land project | In partnership with RLS colleagues the Council owned sites clearned as part of the Neglected Land project continue to be monitored and maintenance works carried out where necessary. Colleagues in RLS are working in partnership with the Youth Offending Team and Probation to provide opportunities for meaningful community payback projects |
| | | Promote availability of greenspace for recreation and play | Install trim trails in Hetton Lyons and Herrington Country Parks | A selection of equipment was installed at both parks during December 2015. |

| Make better use of land and greenspace | Support people to access greenspace for health benefits | Support the training of volunteers and instructors to deliver activities | In partnership with Active Sunderland, training opportunities are offered to local organisations and volunteers via the VCS Network. |
|--|---|--|--|
| Nov 2015 | | Engage with volunteer programmes and community health provision e.g. Health Champions and Health Trainers | The Live Life Well Service mentor for the Coalfield area is engaged with local groups and the VCS Network to promote |
| | | Deliver Community and Family events in each ward. | As part of the local events programme, events will be developed throughout 2016 in partnership with the VCS Network. A series of summer activities is planned for school holidays. |
| | Deliver the Health and Greenspaces Project | Develop the Coalfield Cycle Network Design and Deliver the 25k Four Parks Route (Herrington/Hetton Lyons/Elba/Rainton Meadows) | An update on Health and Greenspace was provided to Area Committee in December 2015. The cycle network and 4PR are longer term projects which are under development. A further update will be provided in June 2016. |
| | Influence Core Strategy development | Invite Planning Policy Officers to consult with Place Board/Area Committee members at relevant stages during development of Core Strategy and allocation documents | The development of the Local Plan is underway and briefing sessions for members have taken place. A series of public consultation sessions has been provided and further information available on the Council webste. |
| | Complete Neglected Land and Allotments Working Group actions | Termination of Seaham Rd allotment lease | Negotiations are under way with the Landowner. Consultation is taking place with current tenants to establish a way forward. |
| | | Complete former Forest Estate scheme | The final phase has now begun with the installation of boulders to the area adjacent Easington Lane Primary School. The site has been cleared and levelled in preparation for wild flower planting in 2016. An environmental education programme will also be delivered in the community to encourage people to take care of their local area. |
| | | Complete Allotment Improvement project | The final phase of SIB funded improvements took place at 3 plots at Burnside and 13 at Urwin Street. All payments are now complete and the remaining budget of £5,918 will be carried forward to support allotment associations and groups. |

| 4 | | events and celebrations taking place in local communitieis | Parades and Christmas Events) | The October Area Committee allocated £10,000 SIB and a core programme of activity has been developed by the Board. Costs associated with November 2015 remembrance parades in Shiney Row, Easington Lane, Houghton and Fencehouses have been met by this project. Shiney Christmas market and switch on event on 3 December organised by ShARP has been supported and a Christmas tree has been provided for Fencehouses Christmas festivities being arranged by Fencehouses YMCA. A Summer Celebration activity programme has been |
|---|--|---|---|--|
| | | Develop and promote a programme of local activity with VCS Network members | local schools and groups to celebrate the mining heritiage of the local area. Recognise the 500th Anniversary of | A community art project to celebrate the mining heritage of the area is now complete. Over 250 local residents took part in 17 workshops. They discussed the history of local mining and make 'pit tokens' from clay which were added to the lifesize model of a miner made by the artist delivering the project. The model was launched at an event at the Bethany Centre on 12 May. |
| | | | shared with the local community | Information on local events and activities is circulated by individual organisations via the VCS Network and the VCAS weekly information sharing. The VCS Network is developing a Summer Celebration programme to celebrate the Queens Birthday and the Olympics and Paralympics 2016. |
| 5 | delivery and review of Place based services | Influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme 2016/2017 | | An update on the 2015/16 Highway Maintenance Programme was given to the Place Board in November 2015. The meeting also received information on the development of the 2016/17 programme. Locations for consideration in the 2016/17 programme were presented to the February 2016 Board meeting and recommendations approved by Area Committee in March 2016. |

| Public Protection and Regulatory | Update on PPRS presented to Place Board in July |
|------------------------------------|---|
| Services (PPRS) - ensure | 2015. Board discussed illegal tatooists and the |
| Councillors can access Licensing | profile of food hygiene ratings across Sunderland's |
| and PPRS awareness training and | food establishments, encouraging communities to |
| are introduced to the Area Rep | check the scores on the doors' before purchasing |
| from PPRS for the Coalfield (Colin | food to encourage food premises to increase their |
| Rudd) | food hygiene standards through local competition. |

SIB Project Update 2015/16

Below is a summary of key **Place** based SIB funded projects which have been delivered between April 2015 and March 2016 and contributed to Area Priorities. The information shows what they have achieved during these dates.

Neglected Land

Supported by Council Officers and partners across the VCS sector. A number of schemes within this project have been finalised:

- Preparation and fencing of grazing plots at former Forest Estate, Easington Lane
- Improvement and repair of fencing at the Doorstep Green scheme, Herrington
- Clearance of site adjacent Easington Lane School
- Metal fencing at High Street, Easington Lane to assist with ASB issues

A balance of £30,306 remains. The Place Board will prioritise projects/actions to allocate the remaining budget over the coming year.

Love Where You Live

Love Where You Live activities have been delivered by a number of schools and community groups over the last year, including:

- St Aidans Team Sport members, along with volunteers from the community, refurbished the Pavilion at Herrington to enable local people to use the facilities
- Shiney Row Childcare took part in a 'grow and eat' project using outdoor space to grow vegetables
- 55 school children from Hetton Primary and East Rainton Primary Schools took part in a poster competition to encourage people to keep their local area tidy
- Fencehouses YMCA led a community project to tidy up the local area, litter picking and carrying out environmental works in the locality

Retail Support

During this phase of the project, a programme of 1-2-1 business support, mentoring and grants has been delivered to 10 businesses in Houghton le Spring, 12 in Shiney Row, and 22 in Hetton.

The Houghton Traders Association continues to be involved in shaping and supporting redevelopments such as the traffic highway redesign in Newbottle Street and the re-siting of bus stops.

Shiney Row traders supported the delivery of an Easter market, with entertainment arranged in partnership with ShARP. The local church organised a tearoom with all children receiving an easter egg. The shops were busy due to the number of people attending the market, it was estimated the market had over 1,000 visitors, which was up on last year. Traders are keen to have more markets and are looking at options to operate the market as part of the Trade association.

Market Street, Hetton, traders are currently raising funds to get a local artist to do work on the gable end of the street.

An evaluation of the scheme is underway. This will provide an evidence base to allow the Place Board and Area Committee to make a decision about provision going forward.

Local Events, Celebrations and Heritage

A number of events and activities have taken place as a result of SIB funding. Over the past year projects have included:

- Support to Houghton Feast (see People Board update)
- Christmas events and celebrations at Fencehouses, Easington Lane and Shiney Row
- Miners banner parades for Herrington, Eppleton, Elemore and Lambton & Houghton
- Remembrance parades
- Summer activities and events
- Community mining heritage project involving over 250 people at 17 art workshops

Allotment Improvement Programme

During the last year, the allotment improvement programme has completed works at a number of sites including fencing on two sites, and clearance, waste disposal and cleansing of 16 plots at Urwin St and Burnside. The improvement programme is now complete and all payments have been finalised. Place Board has agreed to carry forward the balance of £5,918 to support allotment associations and self supporting groups.

PLACE BOARD

| Area Priority | Outcomes/Actions | Suggested Actions/Projects | Progress/Updates |
|------------------------------------|---|-----------------------------------|------------------|
| Support for local shopping centres | Improve physical environment in local centres | | |
| July 2016 | Continue retail and business | Consider findings of the SIB | |
| | support for local and independent | project evaluation being carried | |
| | traders | out | |
| | | Support Traders groups and | |
| | | associations in Hetton, Houghton | |
| | | and Shiney Row | |
| | | Develop a retail support package | |
| | | for smaller, local shopping areas | |
| | | such as Easington Lane and | |
| | | Fencehouses | |
| | Develop initiatives to increase | | |
| | footfall in local shopping centres | | |
| Environmental improvement and | Continue delivery of Love Where | | |
| education | You Live (LWYL) activities | | |
| | Increase partnership working with | | |
| September 2016 | Responsive Local Services (RLS) | | |
| | to improve local sites and maintain | | |
| | improvements | | |
| | Support 'Friends of' groups | | |
| | Encourage local residents to | | |
| | participate in maintaining the local | | |
| | natural environment and develop | | |
| Make better use of land and | associated skills | | |
| Make better use of land and | Promote availability of greenspace | | |
| greenspace | for recreation and play | | |
| November 2016 | Support people to access greenspace for health benefits | | |
| | Support allotment associations to | | |
| | become self sufficient | | |
| Celebrate local events and | Support long standing and | | |
| heritage | historical events and celebrations | | |
| | taking place in local communities | | |
| January 2017 | Encourage and support local | | |
| | groups to plan and take part in | | |
| | local events | | |

Place Board – Terms of Reference

The Place Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

Membership and Role

Chair

- The Chair of the Place Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the Place Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Place Board.
- The Chair will highlight issues and opportunities to the Place Board, Area Committee and relevant Portfolio Holder.

Elected Members

- Core membership of the Place Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, core membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; core members will consult ward colleagues on issues and items discussed at the Place Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the area and ensure that Place Board activity is based upon evidence of need and opportunity.

Support Officers

- **Relevant Council Officers** will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Corporate Outcome Framework and Community Strategy.
- **Designated Area Community Development Lead** supports the Area Co-ordinator and Chair of the Place Board in delivering place board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

Frequency

Place Board meetings will be held every 4-5 weeks excluding months when Area Committees are held.

Reporting Arrangements

The Place Board will report quarterly to the Area Committee through both oral and written reports presented by the Chair of the Place Board, assisted by the designated Area Coordinator and Area Community Officer.

Remit of the Place Board

The remit of the Place Board is to:

- Respond to all Place priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and supports the delivery of the Corporate Outcome Framework at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of core membership will be required to carry forward any recommendation(s) to the Area Committee.

June 2016

8 JUNE 2016

REPORT OF THE CHAIR OF THE PEOPLE BOARD

People Board Progress Report

1 Purpose of Report

1.1 This report:-

- a. Provides an annual update of the 2015/16 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2016/17
- c. Provides an update on People Board governance arrangements for 2016/17.

2. Background

- 2.1 At the beginning of each financial/municipal year Coalfield Area Committee agrees its Local Area Plan priorities associated with People and refers the priorities to the Coalfield People Board to action on behalf of the Area Committee.
- 2.2 The People Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2016/17.

3. Annual Update of 2015/16 People Board Work Plan

3.1 The 2015/16 Work Plan and SIB project updates are attached as **Annex 1 and 2** and provide an annual update on performance.

4. Proposed Work Plan for 2016/17

- 4.1 The proposed Work Plan is attached as **Annex 3** and outlines those priorities for action that the People Board considers key to deliver during 2016/17, namely:
 - Physical health and wellbeing
 - Emotional and mental wellbeing
 - Training and learning opportunities to meet skills gaps/needs
 - Support/enable local delivery of services
- 4.2 Additionally the People Board will continue to influence the design, delivery and review of People Based Services devolved to Area Committee.

5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:
 - a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.

- 5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Annex 4.**
- 5.3 Each ward has a minimum of one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

| Ward | People Board Membership |
|------------|------------------------------------|
| Copt Hill | Cllr K Johnston |
| Hetton | Cllr J Blackburn and Cllr D Turner |
| Houghton | Cllr W Turton (Chair) |
| Shiney Row | Cllr G Walker |

5.4 Other local groups/boards where Coalfield Area Committee has elected member representation are outlined below:-

| Group | Elected Member Representative |
|--|-------------------------------|
| Local Multi Agency Problem Solving (LMAPS) | Cllr Anne Lawson |
| Childrens Centre's Local Area Board (CLAB) | Cllr Billy Turton |
| Youth Operations Group | Open to all ward members |
| Voluntary and Community Sector (VCS) | Cllr Anne Lawson |
| Network | |

6. Recommendations

- 6.1 Members are requested to:
 - a. Consider the Annual Performance Update with regard to the Coalfield Area People Board's Work Plan for 2015/16 attached as **Annex 1 and 2**.
 - b. Consider and agree the Coalfield Area People Board Work Plan Priorities for 2016/17 attached as **Annex 3**.
 - c. Note the Area Governance arrangements for 2016/17 outlined in **Section 5 and Annex 4.**

Contact Officer: Pauline Hopper, Area Community Development Lead Tel: 0191 561 7912 Email: <u>pauline.hopper@sunderland.gov.uk</u>

- Annex 1 2015/16 Work Plan
- Annex 2 SIB Project Update
- Annex 3 Proposed 2016/17 Work Plan
- Annex 4 People Board Terms of Reference

| | Area Priority | Outcomes/Actions | Suggested Actions/Projects | Progress/Udates |
|---|--|---|---|---|
| 1 | Physical Health and Wellbeing Jan 2016 | Increase healthy eating (families) | Promote a healthy eating campaign. Highlight calories etc In take away food Utilise the Health Champion programme to promote healthy life choices | A new Health Champion network has been set up to support people who are trained health champions. Washington Mind will facilitate the Network and will work with the Live Life Well service and VCS Network to engage with current and potential Health Champions to offer support and guidance within the community. |
| | | | Promote and raise awareness of the Lifestyle, Activity and Food programme (LAF). LAF is a weight management programme for children and families which includes a variety of fun activities to encourage the whole family to get involved in healthier lifestyles. | Sunderland's LAF programme consists of healthy lifestyle sessions aimed at encouraging and supporting families to eat well, move more and live longer. The LAF referral programme is for families with children aged five to 15 years who have been identified as overweight; live in Sunderland and registered with a Sunderland GP. There are programmes for children aged five to ten years and their families and separate programmes for teenagers (11 to 15 years). |
| | | Improve physical wellbeing and increase physical activity | Work with the Live Life Well (LLW) service and Active Sunderland to promote services available and support local people to access information | The Live Life Well service attends VCS Network meetings and has links with local groups across the area. |
| | | Improve partnership working with CCG/Public Health on joint priorities | Identify joint priorities and invite CCG and Public Health colleagues to attend People Board and other relevant groups when appropriate | Colleagues from CCG and Public Health attended January and February 2016 people board meetings to discuss health issues and priorities for the Coalfield area. Further disscussions took place during March and April 2016 to determine health related priorities for 2016/17 |

| 2 Emotional and Mental Wellbeing Feb 2016 | Reduce stress caused by financial concerns | Work with VCS organisations to help prepare and support residents for changes ahead e.g. Universal Credit etc | The Coalfield Voluntary and Community Sector (VCS) Network discussed this issue and their concerns about the impact on individuals and families. A series of workshops and support sessions have been delivered by ShARP who are providing ongoing support for people affected by the changes. Colleagues from ShARP and Sunderland City Council welfare team attended the March meeting of the Voluntary and Community Sector (VCS) Network to give a presentation on benefits and what support is available via various services. |
|---|--|---|--|
| | | Work with health providers to promote financial advice and guidance available | Local GP Practices and community health initiatives will promote the services available in the area. ShARP and Gentoo are amongst those who can provide advice and guidance to local residents. Information sharing will be encouraged through the VCS Network and Voluntary and Community Action Sunderland (VCAS). A new Comic Relief funded project has commenced and will officially launch in all GP practices in the Coalfield area in April 2016. Advice on Prescription (AoP) practitioners will be locatedin GP surgeries for 2 x half days per week to give patients experiencing financial stress information and support. ShARP is the lead on the project and has recruited two members of staff to deliver the service. A presentation on the new service was given to the People Board at the April |

| Improve mental wellbeing and self respect in young people | Gather data and local intelligence regarding key issues to discuss at February People Board meeting. Gather information regarding services available. | consulted, and have input, on mental health servic Colleagues from Public Health attended the Febru People Board meeting to update members on the mental health issues for young people. Sunderlan CCG provided an overview of emotional mental he and wellbeing services they commission including and Adolescent Mental Health Servic (CAMHS) an Children and Young Peoples Service (CYPS). Members requested a special People Board meeti with the CCG to discuss in more detail the services available. This took place on 11 April 2016. A scr review on CAMHS is also underway with results expected in March/April 2016. The People Board discuss the issue in more detail at the July 2016 meeting and feed back to the next Area Committee |
|--|--|---|
| Increase awareness amongst service providers about what is available (promotion, communication, referral) | Develop Community Directory and Community Connectors Support VCS organisations to help residents access community IT provision | Information sharing via Area Committee members VCS Network members takes place on an ongoing basis. The Community Directory is available on Sunderland City Council website and key organisa and individuals are encouraged to share informatic regarding the range of support and services availa |
| • | Consider findings of Tackling Loneliness and Social Isolation Scrutiny policy review when developing future initiatives. Continue to monitor and co-ordinate SIB funded projects including Social Navigator project. Promote services available via VCS Network and local organisations. | The February 2016 meeting of the People Board received an update on SIB funded projects and discussed the importance of this Area Committee priority. The Board requested an evaluation was calout on a selection of the current projects in order to gather qualitative data to guide their future discuss and recommendations. The Board recommends this remains a priority for 2016/17 and that a sum £20,000 from this year's budget be aligned to the priority. Once the evaluation is complete the Board discuss how the funding is to be allocated. |

| 3 | Training and | Increase opportunities for those | Support the development of the 'Working | The Working Rite programme has been withdrawn due |
|---|--|---|---|---|
| | Learning | who are, or at risk of becoming, | Rite' programme in the Coalfield area | to changes in funding allocations. |
| | Opportunities to | NEET. | 1 5 | 5 5 |
| | Meet Skills | Influence development of training to | | |
| | Gaps/Needs | meet the needs of employers via | | |
| | Caponiccao | Education and Skills strategy | | |
| | Nov 2015 | Improve life skills and employability skills for young people | Extend CAN DO fund | The CAN DO fund will continue throughout this financial year. The latest round of funding awarded three grants: |
| | | | | Fencehouses Youth Football £500 to set up a new football club for young people. Kit, sports equipment and greenkeeping equipment will be purchased. Pallet Force Fencehouses YMCA £309 Cost of tools, |
| | | | | equipment and materials to enable young people to upcycle donated pallets into useable items e.g. seats, shelving etc |
| | | | | 36 Squadron ATC 36 Squadron ATC £300 Educational visits to Woodhorn Museum, Royal Armouries, Eden Camp and National Railway Museum plus swimming sessions to gain life saving certificates |
| | | | Develop further initiatives | A new 'Craft Academy' being developed by Fencehouses YMCA will be delivered at Harvester House, a new venture for the organisation. March Area Committee approved £19,000 SIB towards the project. A project co-ordinator has been appointed and will begin to develop the project over the coming months. |
| 4 | Support/Enable Local Delivery of Services Sept 2015 | Improve use of existing community venues | Promote to all service deliverers the range of local venues available for use | Local venues are used and promoted for meetings and events. The emerging issue is that some locality focused services do not have funding for room hire to deliver outreach sessions across the whole area. This will be further explored via the VCS Network and the new 'Increasing Capacity' project. |
| 1 | | Increase local partnership working | Promote the Community Directory | |
| - | | | | |

| Increase support for existing an | nd Provide support to local groups via Area | The new 'Increasing Capacity' project will provide |
|---|--|--|
| new groups to deliver services | Community Officer, Area Networks, VCAS and other relevant organisations. | support to local groups. The recruitment process is complete and the successful applicant has begun to meet with local groups and has attended the VCS Network. |
| | Promote commissioning and procurement | |
| | opportunities to local organisations | Procurement opportunities from Sunderland, and other North East Councils, are promoted to members of the Voluntary and Community Sector (VCS) Network on a weekly basis. |
| | | Area Community Development Leads have access to |
| | | GrantFinder, a useful resource giving up to date |
| | | information on current funding opportunities. Relevant information will be shared with local organisations. |
| Increase support and co-ordina of volunteers | ation Consider available support and develop options for a local Coalfield project | Following a Call for Projects to deliver a community and volunteer support project, the People Board made a recommendation to Area Committee in December, which was approved. The project 'Increasing Capacity in Coalfield' will specifically focus on proactive support to retain and develop small organisations and co- ordinate and develop volunteers. |
| | Support the development of volunteering programmes including Health Champions | The project is now operational and will ensure all volunteering programmes delivered in the Coalfield |
| | and Community Connectors | area are developed and work in partnership. |

SIB Project Update 2015/16

Below is a summary of key **People** based SIB funded projects which have been delivered between April 2015 and March 2016 and contributed to Area Priorities. The information shows what they have achieved during these dates.

Community Transport

The ELCAP shopping bus continues to provide a service to those that are socially isolated or have various disabilities that prevent them accessing these facilities independently.

The Shopping bus also introduces customers to Lunch clubs and Social trips as they befriend others on the bus, which in turn gives them more confidence to attend other activities and functions that previously they would not have done. To date 64 shopping trips, supported transport to 65 lunch clubs and 26 social outings have been delivered to 415 local residents.

CAN DO

The CAN DO fund gives groups of local young people the opportunity to design, plan and deliver an event or activity. In the last year ten groups of young people have developed their skills and confidence by completing their own applications for funding and presenting their ideas to the Area People Board.

Volunteer Co-ordinator

ShARP has recruited and trained 15 volunteers to support their welfare advice service. Local people have gained confidence and skills and increased the capacity of the service, enabling an additional 154 residents to access information and support regarding welfare and benefit issues.

Houghton Feast 2015

SIB funding enabled the Community Programme at the Friday opening, and Saturday carnival, to be successfully delivered. 250 children from 10 local schools took part in activities and workshops in the weeks leading up to the Feast. Over 200 people performed at the opening ceremony, watched by an audience of over 1000 people.

Health and Greenspaces

A total of 272 people attended 4 outdoor health and green space events which promoted healthy cooking, eating and fun ways to exercise. 126 older residents with limited mobility took part in 12 sessions providing opportunities to get outdoors and meet new people. 13 local heritage tours were delivered as part of the 'Summer in the Park' project to 77 people who would not normally have access to such activities.

Social Navigator

The project delivered by Sit N B Fit aims to reduce social isolation and increase social integration. Tailored therapeutic activities, exercise packages, and other interventions tailored to the individual's needs are delivered in their own home and in the community. The project also communicates with individuals by telephone on a 1 to 1 basis. The overall aim is to support and direct individuals into social activities and services available within the community. In the past year 250 people have been contacted directly, 116 have received support and 12 people assisted to access services within the community.

Pudding Lane

The project delivered by Fencehouses YMCA was set up to encourage local residents to attend sessions to talk, share and eat. People identified as being isolated were asked to bring a 'recipe' with them which signifies a 'memory' they have. They were asked about what they could remember due to that particular recipe/s. The project has provided a meeting place for socially isolated residents which in turn has **reduced isolation and increased social interaction** with their peers. It has enabled socially isolated people to have somewhere to go for a drink or a meal. Participants have had the opportunity to share their memories and enable the heritage of the area to be captured and shared. 70 local people have attended sessions. 8 have been delivered in local community venues, 3 have been delivered at Fencehouses YMCA.

Space 4 Blokes

The project commenced in August 2015, and has grown to a regular attendance of between 15 to 20 older gentlemen on a weekly basis. Group members have reported that being part of the group has given them the opportunity to make new friendships, try new skills and break down some of the isolation they had been experiencing. Through Space4 Blokes members have also been able to access the daily drop in at Space4 and walking group Space to Ramble. Space4 Blokes is currently working towards a photographic exhibition about mining in the Coalfields area.

PEOPLE BOARD

| Area Priority | Outcomes/Actions | Suggested Actions/Projects | Progress/Updates |
|--|------------------------------------|------------------------------------|------------------|
| Emotional and Mental Wellbeing | Reduce stress caused by financial | | |
| | concerns | | |
| September 2016 | Improve mental wellbeing and self | | |
| | respect in young people | | |
| | Increase awareness about what | Invite Live Life Well service to | |
| | services are available | attend People Board to update on | |
| | | progress etc | |
| | Reduce isolation and improve | Consider findings of evaluation of | |
| | social participation in older and | current SIB funded projects | |
| | vulnerable adults | | |
| Physical Health and Wellbeing | Increase healthy eating (families) | | |
| | Improve healthy weight in children | Obtain up to date information | |
| | and young people | about the LAF programme | |
| November 2016 | Improve physical wellbeing and | | |
| | increase physical activity | | |
| | Develop partnership working with | | |
| | CCG/Public Health on joint | | |
| | priorities | | |
| Training and Learning | Increase opportunities for those | | |
| Opportunities to Meet Skills | who are, or at risk of becoming, | | |
| Gaps/Needs | NEET (Not in Education, | | |
| | Employment or Training) | | |
| January 2016 | Improve life skills and | Continue CAN DO fund. Invite | |
| | employability skills for young | successful applicants to feedback | |
| | people | results to People Board | |
| Support/Enable Local Delivery of Services | Increase local partnership working | | |
| | Increase support and co-ordination | | |
| | of volunteers | | |
| February 2017 | Support development of a | | |
| | community engagement strategy | | |

People Board – Terms of Reference

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Membership and Role

Chair

- The Chair of the People Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the People Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the People Board.
- The Chair will highlight issues and opportunities to the People Board, Area Committee and relevant Portfolio Holder.

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- **Governance Officers** will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

Frequency

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Reporting Arrangements

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- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and supports the delivery of the Corporate Outcome Framework at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of core membership will be required to carry forward any recommendation(s) to the Area Committee.

June 2016

8 June 2016

REPORT OF COALFIELD AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

1.1 The report provides an update with regard to the Coalfield Area Voluntary and Community Sector (VCS) Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent the Networks at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 Coalfield Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. Coalfield Voluntary and Community Sector Network (VCSN) Progress Report The Coalfield VCSN has met twice since the last Area Committee in March 2016.

3.1 April 2016

Family, Adult and Community Learning (FACL)

The Network received a presentation by Carolyn Bowes of FACL. She explained that external funding is received from the Skills Funding Agency which is used to procure training from subcontractors, predominantly VCS organisations. Training is both accredited and non-accredited for families and adults. Procurement opportunities are now open, and the process was explained to Network members to encourage those who were eligible to apply to deliver training.

Coalfield Area Priorities

The Network discussed 2016/17priorities for the area and agreed that the draft list circulated for consideration covered the issues they feel are important. In particular, it was noted that support for community organisations and volunteers was crucial moving forward. The Network was pleased to see issues around mental health, and social isolation, would be addressed in the coming year.

Summer Celebrations

Led by the VCS Representatives, a steering group of Network members is planning a series of summer activities based on the theme of Rio Olympics. Four events (one in each ward) will take place, leading up to a 'grand finale' at Kepier Academy for the whole area. All Network members, partners and colleagues were invited to attend the event at Kepier which would also act as an opportunity for local organisations to showcase their services and activities and engage with local residents.

Food Poverty

VCS Representatives attended a presentation on 5/4/16 at Durham University looking at holiday hunger, food banks and other food poverty issues. There were various organisations giving presentations (circulated to Network members). Some of the local activities for children and families being delivered during summer holidays will include opportunities for cooking/eating.

Feedback from NEET(not in employment, education or training) Panel

Connexions has set up a panel of relevant organisations who work with young people, to tackle the most hard to reach young people on their register. This is a new way of working, focusing on young people living in the Coalfield area. There are 116 young people across

the area who are not engaging in any form of training, education or employment. The aim of the panel is to work collaboratively across all sectors to support young people in a person-centred way.

<u>May 2016</u>

Summer Celebrations

Venues and dates for summer celebration Olympic events are being finalised. A total of 16 local groups have been awarded funding to hold their own events celebrating the Olympics or the Queen's Birthday.

SIB funded 'Increasing Capacity' project

Sonia Newhouse commenced her role as Volunteer and Community Support Officer on 3rd May 2016. Sonia will have bases at Shiney Row and the Flatts, Easington Lane and be available across the whole of the Coalfield community to support local groups.

Development packs for volunteers are being prepared and a Volunteer Registration form has been produced. Training for volunteers will be delivered by SN or a specialist service and a volunteer steering group will offer support to volunteers. The project will tailor support to the needs of organisations and volunteers.

Feedback on Funders

It has been reported by a number of regional funders that Sunderland is a 'cold spot' with regard to successful funding applications. Network members were asked their views and experience of applying to specific funders in order that information can be fed back to these funders on the barriers and issues faced by local groups when applying to them for grants.

Network Membership

The Coalfield VCS Network meetings continue to be well attended and are seen as the recognised route for local organisations to receive and share information with Sunderland City Council, statutory and voluntary sector partners and each other. On average 30 - 35 people attend the meetings and over 100 are on the mailing list. All local organisations are encouraged to engage with the Network and take part in activities and meetings. This will be further developed over the coming year.

4. Recommendations

- 4.1 Members are requested
 - To note the contents of the report
 - To continue to support the Sector when developing and implementing actions against local priorities
 - To identify any local groups or organisations who would benefit from the 'Increasing Capacity' project or being part of the VCS Network.
- Contact: Wendy Cook, Area Network Representative Dave McCreedy, Area Network Representative Paul Finch, Area Network Representative

COALFIELD AREA COMMITTEE

8 JUNE 2016

REPORT OF THE TYNE AND WEAR FIRE SERVICE

1 Purpose of Report

1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Coalfield Area Committee area from 01 February 2016 to 30 April 2016 compared with the same period in 2015.

2 Background

2.1 Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3 Tyne and Wear Fire Service Update

LI 2 Number of Deaths from all fires

No Deaths were recorded during the time frame of this report

LI 03 Number of injuries from accidental fires in dwellings.

0 incidents where injuries were sufficient for casualty to attend Hospital

LI 08 - Number of accidental fires in dwellings.

| Date | Time | Ward | Area of property | Property |
|----------|-------|-----------|------------------|----------|
| 02/03/16 | 01:22 | Copt Hill | Living room | House |
| 07/04 | 03:11 | Copt Hill | Living room | House |

This compares to 3 incidents in the previous year for this period.

LI 14 Number of Deliberate primary fires excluding road vehicles

| Date | Time | Ward | Motive | Property level 4 |
|----------|-------|------------|-------------------------------|------------------|
| 28/02/16 | 19:34 | Hetton | Deliberate-others property | Allotments |
| 05/04/16 | 13:49 | Shiney Row | Deliberate-others property | Garage |

This compares to 9 incidents in the previous year for this period,

LI 15 Number of Deliberate primary road vehicle fires

| Date | Time | Ward | Motive | Property |
|----------|-------|------------|--------------|-------------------|
| 08/02/16 | 13:10 | Hetton | Deliberate - | Car |
| 01/03/16 | 22:55 | Shiney Row | Deliberate - | Car |
| 12/03/16 | 19:25 | Hetton | Deliberate - | Van |
| 03/04/16 | 03:30 | Copt Hill | Deliberate - | Van |
| 03/04/16 | 03:42 | Copt Hill | Deliberate - | Multiple Vehicles |
| 09/04/16 | 23:00 | Hetton | Deliberate - | Car |
| 10/04/16 | 20:29 | Hetton | Deliberate - | Van |
| 12/04/16 | 03:41 | Houghton | Deliberate - | Car |

8 deliberate vehicle fires this compares to 2 incidents in the previous year for this period. This a concern to ourselves and we will work the Police to address this issue.

| Date | Copt Hill Ward | Hetton Ward | Houghton Ward | Shiney Row Ward | Grand Total |
|-------------|----------------|-------------|---------------|-----------------|----------------|
| February | 8 | 5 | 2 | 2 | 17 |
| March | 5 | 7 | 4 | 3 | 19 |
| April | 3 | 4 | 4 | 1 | 12 |
| Grand Total | 16 | 16 | 10 | 6 | 48 |

LI 16 Number of Deliberate secondary fires Incidents by Ward and by Month:

Type of items deliberately set on fire by ward area:

| Property level 4 | Copt Hill | Hetton | Houghton | Shiney Row | Total |
|--|-----------|--------|----------|------------|-------|
| Loose refuse (incl in garden) | 8 | 8 | 6 | 1 | 23 |
| Grassland, pasture, grazing etc | 1 | 2 | | | 3 |
| Scrub land | | | | | |
| Refuse/rubbish tip | | | 1 | 3 | 4 |
| Fence | | | | | |
| Wheelie Bin | 4 | 2 | 1 | | 7 |
| Education | | | | | |
| Straw/stubble burning | | | | | |
| Animal Boarding / kennels | | | | | |
| Other outdoor items including roadside furniture | | 2 | | 1 | 3 |
| Tree scrub (includes single trees not in garden) | 1 | | | 1 | 2 |
| Common external bin storage area | | | | | |
| Golf Course | | | | | |
| Large refuse/rubbish container (eg skip) | 1 | | | | 1 |
| Small refuse container | 1 | 2 | 2 | | 5 |
| Cycle path , bridle way , public footpath | | | | | |
| Grand Total | 16 | 16 | 10 | 6 | 48 |

This is a reduction of 27 (LI16) incidents recorded from same period last year.

In 2015 the overall total for all deliberate fires(LI16+LI14+Li15) in this reporting period was 85 and this year this is 58

Copt Hill 29, Hetton 28, Houghton 7 and Shiney Row 21, as can be seen this apart from the Houghton Ward where there has been a small increase overall a large reduction has been achieved within the Coalfields area. By time of day the deliberate fire incidents follow the national trend for this type of incident, with the majority of them taking place between 16:00 - 23:00.

During this reporting period and leading up to this reporting period Tyne and Wear Fire and Rescue Service in conjunction with our partners from the Police, Sunderland Council, Gentoo and voluntary groups took part in our Lighter Nights Campaign which is similar to our Darker nights campaign which proved very successful.

4. Recommendations

4.1 Note the content of the report.

Contact Officer:

Station Manager Steve Burdis, Tyne and Wear Fire and Rescue Service Farringdon Community Fire Station and Rainton Bridge Fire Station Tel 01914441188 Email: steve.burdis@twfire.gov.uk

COALFIELD AREA COMMITTEE 8 June 2016 EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Area Budgets Report

Author(s):

Head of Scrutiny and Area Arrangements.

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded from the Community Chest grant.

Description of Decision:

The Area Committee is requested to:

a) Note the financial statements set out in sections 2.1 and 3.1

b) Approve two projects (below) totalling £24,171 set out in 2.2 and Annex 1

| Point of Contact | ELCAP | £23,420 |
|------------------|-------|---------|
| CCTV Column | | £751 |

- c) Note the 6 Community Chest approvals supported from 2015/2016 Community Chest as set out in **Annex 2**.
- d) Note the 6 Community Chest approvals supported from 2016/2017 Community Chest as set out in **Annex 3**.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:The circumstances are such that there are no realistic alternatives that could be considered.Is this a "Key Decision" as defined in the
Constitution? NoRelevant Scrutiny Committees:

No

Is it included in the Forward Plan?

8 June 2016

REPORT OF THE HEAD OF AREA ARRANGEMENTS, SCRUTINY AND MEMBER SUPPORT

Area Budgets Report

1 Purpose of Report

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2015/2016:

| Total SIB for 2016/2017 is £313,626 (balance of £72,112 from 2015/16 budget and £241,514 for 2016/17) | | | | |
|--|-------------------|------------------------------------|-----------|----------|
| Project Name | Committee Date | Allocated (not yet assessed) | Approvals | Balance |
| Balance | | | | £313,626 |

2.2 There are two recommendations for SIB funding presented to Committee for consideration as below and at **Annex 1**.

| Point of Contact | ELCAP | £23,420 |
|------------------|-------|---------|
| CCTV Column | | £751 |

The total additional budget being requested is £24,171. Should the proposal be approved the balance of SIB funding remaining would be £289,455

3 Community Chest

3.1 The table below details the Community Chest Ward starting balances for 2016/2017.
 Annex 2 shows the approvals supported in March 2016.
 Annex 3 shows the approvals supported between April and May 2016.

| Ward | Start Balance 2016/2017 | Approvals since April 2016 | Returned Grant | Balance |
|------------|----------------------------|----------------------------------|-------------------|---------|
| Copt Hill | £14,592 | £0 | £0 | £14,592 |
| Hetton | £10,539 | £1,406 | £0 | £9,133 |
| Houghton | £15,001 | £480 | £0 | £14,521 |
| Shiney Row | £14,530 | £1,100 | £0 | £13,430 |
| Total | £54,662 | £2,986 | £0 | £51,676 |

4. Recommendations

Members are requested to:

- a) Note the financial statements set out in sections 2.1 and 3.1
- b) Approve two projects totalling £24,171 set out in 2.2 and Annex 1
- c) Note the 6 Community Chest approvals as set out in Annex 2
- d) Note the 6 Community Chest approvals as set put in Annex 3

Contact Officer: Pauline Hopper, Coalfield Area Community Development Lead Tel: 0191 561 7912 Email: <u>pauline.hopper@sunderland.gov.uk</u>

| Annex 1 | SIB Proposals |
|---------|-------------------------|
| Annex 2 | Community Chest 2015/16 |
| Annex 3 | Community Chest 2016/17 |

Point of Contact: ELCAP

Following a period of challenging issues to tackle, ELCAP is now in a stronger position to take forward the development of activities and initiatives, supported by a strong team of volunteers and a Transport/ Environment Manager.

The centre currently offers Community Transport, Village Vintage shop, Snooker, community access to IT facilities, local job club, Slimming World, Heritage museum and Crèche facilities with a large garden area and outdoor play area. It also offers room hire facilities to other organisations offering training and information sessions and is the regular venue for the VCS Network. The hall is regularly used by a variety of groups including senior citizens group, Elemore ladies club, disabled group, Houghton Brass Band, local popmatic band Dennis, and exercise and dancing classes.

ELCAP also holds regular seasonal events and fetes such e.g. Easter, Halloween, pantomimes, Christmas Carol events etc.. Nazareth Trust also has a base within the ELCAP building, bringing further income and development opportunities to the project.

The Board of Trustees, along with the Transport Manager, has identified the need for a Project Coordinator to oversee and co-ordinate the activities and development of ELCAP and to work with local partners and residents to provide additional services to meet the needs of the local community. The vision of ELCAP is to further develop the range of support and activities delivered from the centre for the benefit of local residents. The current community transport service has opened up many opportunities to diversify their offer and with an additional member of staff would increase capacity and would help them to further achieve their goals.

The outcomes achieved by the project would include

- A more resilient and sustainable organisation
- More services/activities for local people
- Additional networking opportunities
- Cohesive approach to events and safety aspects

SIB funding would allow ELCAP to employ a project co-ordinator. It would cost £23,420 to employ a part time co-ordinator for two years (15 hours per week) including NI, pension contribution, training, overheads etc.. ELCAP will seek support from the SNCBC Community and Volunteer project with regard to recruitment.

CCTV Column

£751

Ongoing issues with motorcycles have recently increased around Elemore Golf Club where off road bikes are damaging the greens and impacting on the lives of local residents. This issue has been causing a problem for around 4 years and has cost both the council and police thousands of pounds in resources. Councillors and the Police have regular complaints from residents who are impacted by the nuisance caused.

Locating a 3G camera on Pimlico Road will assist with prevention and detection. It will have an excellent view of the course and mineral line. LMAPS has agreed to fund half of the cost to extend a pole in the area to allow the deployment of a camera. It is requested that Area Committee agree to provide the other 50% (£751) from SIB.

COMMUNITY CHEST 2015/2016 COALFIELD AREA - PROJECTS APPROVED March 2016

| Copt Hill Ward | Project | Balance at March 2015 | Project Approvals | Grants returned | Balance Remaining |
|--------------------|--|--------------------------|----------------------|--------------------|----------------------|
| | Eppleton Academy - Contribution towards the cost of 7 tablets for use | | | | |
| | by community groups using the community room. | | £489.65 | | |
| | Eppleton Durham Gala Fund - Contribution towards the cost of a band | | | | |
| | and transport for Durham Miners Gala 9 th July 2016 | | £890 | | |
| | Total | £5,972.25 | £1,379.65 | £0 | £4,592.60 |
| Hetton | Project | Balance at | Project | Grants | Balance |
| Ward | | March 2015 | Approvals | returned | Remaining |
| | No applications received in March for approval | | | | |
| | Total | £539.25 | £0 | £0 | £539.25 |
| Houghton Ward | Project | Balance at March 2015 | Project Approvals | Grants returned | Balance Remaining |
| | Mrs Browns Girls - Contribution towards the purchase of craft | | •• | | |
| | materials, sessional worker costs and room hire for the group to expand. | | £900 | | |
| | Total | £5,901.60 | £900 | £0 | £5,001.60 |
| Shiney Row Ward | Project | Balance at March 2015 | Project Approvals | Grants returned | Balance Remaining |
| | SCC- Lighting Penshaw Monument - Software rewrite to enable the | | | | |
| | lights on Penshaw Monument to be blue for National Autism Week | | £200 | | |
| | All Saints Village Hall - Cost of new crockery & tableware | | £778.87 | | |
| | Penshaw Allotment Association - Refurbishment of shop & office | | | | |
| | space container | | £1,030 | | |
| | Total | £6,538.95 | £2,008.87 | £0 | £4,530.08 |
| Overall Totals | | £18,952.05 | £4,288.52 | £0 | £14,663.53 |

COMMUNITY CHEST 2016/2017 COALFIELD AREA - PROJECTS APPROVED April – May 2016

| Ward | Project | Ward Allocation 2016/2017 | Project Approvals | Previous Approvals | Grants Returned (since April 2016) | Balance Remaining |
|---------------|---|---------------------------------|----------------------|-----------------------|---|----------------------|
| Copt Hill | No approvals between April to May | | | | | |
| | Total | £14,592 | £0 | £0 | £0 | £14,592 |
| Hetton | Easington Lane Senior Citizens Club - Cost of a Christmas dinner for members of the group along with volunteers on 14 th December | | £1,000 | | | |
| | Thursday Bingo Club – Cost of a Christmas meal on 5 th December for members of the group at Hetton & Eppleton Community Hall | | £203 | | | |
| | Hetton Lyons Mothers Union – Cost of a Christmas meal on 24 th November for members of the group at Hetton & Eppleton Community Hall | | £203 | | | |
| | Total | £10,539 | £1,406 | £0 | £0 | £9,133 |
| Houghton | Houghton-Le-Spring U3A - To purchase a projector, roll screen and laptop for the group. | | £480 | | | |
| | Total | £15,001 | £480 | £0 | £0 | £14,521 |
| Shiney Row | New Herrington Miners Banner Partnership – Contribution towards the hire of Marsden Band to take the Miners Banner to the Durham Miners Gala on 9 th July. | | £500 | | | |
| | Catholic Women's Guild Penshaw - Towards a Christmas lunch on 8 th December at Wearside Golf Club for members of the group | | £600 | | | |
| | Total | £14,530 | £1,100 | £0 | £0 | £13,430 |
| Totals | | £54,662 | £2,985 | £0 | £0 | £51,676 |

Current Planning Applications Between 01/05/2016 and 23/05/2016 (Coalfields)

| Reference | Address | Proposal | Date Valid | Target Date for Decision | |
|--------------|---|---|------------|--------------------------|--|
| 16/00807/SUB | 2 Bridle WayHoughton-le- SpringDH5 8NQ | Erection of single storey extension to side and rear | 11/05/2016 | 06/07/2016 | |
| 16/00769/PRI | 30 HollowdeneHoughton-le- SpringDH5 9NQ | Erection of a single storey rear extension. (Extends 3.5m from the original dwelling, 2.9m in height and 2.1m to the eaves) | 03/05/2016 | 14/06/2016 | |
| 16/00802/FU4 | Hetton SchoolNorth RoadHetton- le-HoleHoughton-le-SpringDH5 9JZ | Retention of existing temporary site entrance to Hazard Lane to facilitate reconfiguration of vehicular access arrangements to school. | 16/05/2016 | 11/07/2016 | |
| 16/00799/FUL | The HarvestersBritannia TerraceHoughton-le-Spring | Change of use from 3 flats and office to 7 bedroomed residential supported housing with staff facilities and training room to ground floor (amended description) | 11/05/2016 | 06/07/2016 | |
| 16/00721/FUL | 36 Avondale AvenuePenshawHoughton-le- SpringDH4 7QS | Erection of two storey rear extension. | 06/05/2016 | 01/07/2016 | |
| 16/00566/FUL | 15 Cricklewood DriveHoughton-le- SpringDH4 7EA | Erection of single storey extension to side of property. | 09/05/2016 | 04/07/2016 | |

23 May 2016

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