

## NORTH SUNDERLAND AREA COMMITTEE

### AGENDA

**Meeting to be held on Thursday, 19<sup>th</sup> March, 2020 at 5:30pm**

**VENUE – Committee Room 2, Sunderland Civic Centre, Burdon Road, Sunderland, SR2 7DN**

#### Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman - Place), R. Davison (Vice Chairman – People), M. Butler, K. Chequer, J. Doyle, B. Francis, G. Howe, J. Jackson, K. Jenkins, S. Leadbitter, D. MacKnight, J. McKeith, A. Samuels and P. Stewart.

#### Part I

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#### Items for Discussion:-

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Information contained in this agenda can be made available in other languages and formats on request.

5.*	<b>Financial Statement and proposals for further allocation of resources</b>	30
	(copy attached)	

**Items for Information Only:-**

6.	<b>Partner Agency Reports</b>	
	- <b>Report of the North Area Voluntary and Community Sector Network</b> (copy attached)	74
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\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
**Head of Law and Governance**

**11<sup>th</sup> March, 2020**

**At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in MARLEY PARK COMMUNITY FIRE STATION, OLD MILL ROAD, SUNDERLAND on WEDNESDAY, 18<sup>th</sup> DECEMBER, 2019 at 5:30pm**

**Present:-**

Councillor D. Wilson in the Chair

Councillors Butler, Davison, Doyle, Foster, Jackson, Jenkins, D. MacKnight, McKeith and Samuels

**Also in Attendance:-**

Ms. Judith Britton	-	Sunderland Community Action Group
Mr. Richy Duggan	-	Sunderland Community Action Group
Mr. Shaun Makin	-	Tyne and Wear Fire and Rescue Services
Ms. Vivienne Metcalfe	-	Area Community Development Lead, Sunderland City Council
Ms. Ruth Oxley	-	VCS Network, SNYP
Ms. Allison Patterson	-	Area Co-ordinator (North), Sunderland City Council
Sgt. Louise McLennan	-	Northumbria Police
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council

**Chairman's Welcome**

The Chairman welcomed everyone and opened the meeting, inviting introductions from those in attendance and advising of the right to record proceedings.

**Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors Chequer, Francis and Leadbitter and from Mr. Peter McIntyre and Mr. David Groark

**Declarations of Interest**

Item 5 – Financial Statement and proposals for further allocation of resources

Councillor Wilson made a DPI in the application for funding from the SNCBC – Hylton Castle and left the meeting during consideration of the call for projects applications.

Councillor MacKnight made a DPI in the application for funding from St Bede's Community Venue and left the meeting during consideration of the call for projects applications.

### **Minutes of the last meeting held on 25<sup>th</sup> September, 2019**

1. RESOLVED that the minutes of the last meeting of the Committee held on 25<sup>th</sup> September, 2019 be confirmed and signed as a correct record.

### **Resident Engagement and Neighbourhood Investment Plans**

The Assistant Director of Community Resilience submitted a report (copy circulated) which provided elected members with an update on the 'Let's Talk Sunderland' programme and how the engagement was informing the development of the emerging Neighbourhood Investment Plans and detailed how the priorities within the Neighbourhood Investment Plans would be presented for approval by the Area Committee in March 2020.

(for copy report – see original minutes)

Ms. Patterson, Area Co-ordinator (North) presented the report highlighting the activities delivered as part of the residents' engagement, the timeline for the progression of the Neighbourhood Development Plans and mechanisms to ensure the Area Committee priorities were directly aligned to the Neighbourhood Investment Plans. Ms. Patterson advised that there had been just under 4,000 forms returned and asked Members of the Committee to continue to promote the project to residents and community groups that they came in to contact with so that they had as wide a range of responders as possible.

Members commented that the event held on 5<sup>th</sup> December had been well received and had raised some valuable conversations with individuals who had not been involved in the community previously.

The Chairman having thanked Ms. Patterson for her report, it was:-

2. RESOLVED that the report be received and noted.

### **Place Board Progress Report**

The Chairman of the North Sunderland Area Place Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Foster presented the report which provided an update of progress against the current year's Place Board work plan. The report set out the key areas of influence and achievement of the Place Board up until 6 December, 2019 for Members consideration.

Members having fully considered the report, it was:-

3. RESOLVED that the progress and performance update with regards to the Place Board work plan for 2019/2020 be received and noted.

### **People Board Progress Report**

The Chairman of the North Sunderland Area People Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Davison presented the report which provided an update of progress against the current year's People Board work plan. The report set out the key areas of influence and achievement of the People Board up until 6 December, 2019 for Members consideration.

Members discussed the Downhill Skate Park and asked that an update be provided on what would be happening to the site following the opening of the neighbouring football hub. Southwick Ward Members also commented that the provision of a skate park in Thompson Park was high on the wish list of local young people who had commented that they currently had to travel to Downhill to access the facilities there.

Councillor Wilson suggested that the topic be referred to a future meeting of the Place Board for a more thorough discussion and Ms. Metcalfe agreed to look to provide information at that time on the costings associated with the installation of a skate park.

Members having fully considered the report, it was:-

4. RESOLVED that the progress and performance update with regards to the People Board work plan be received and noted.

### **Financial Statement and Proposals for Further Allocation of Resources**

The Assistant Director of Community Resilience submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of Neighbourhood Fund and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed within the report.

Having fully discussed the applications and Members having had any questions answered, it was:-

5. RESOLVED that:-

- (i) the financial statements as set out in paragraphs 2.1 and 3.1 of the report be received and noted;
- (ii) approval be given to the allocation of £50,000 Neighbourhood Fund from the budget towards the Castle Raising Aspiration Project Phase 2 as set out in the report;
- (iii) approval be given to the allocation of £28,977 Neighbourhood Fund from the budget towards the Southwick Village Green project as set out on the report;
- (iv) approval be given to the allocation of £10,000 from the Public Health and Neighbourhood Fund Project for the North Air Quality Monitoring application as set out in the report;
- (v) approval be given to the allocation of £40,000 from the Public Health and Neighbourhood Fund Project for the Defibrillator Project as set out in the report;
- (vi) approval be given to the allocation of £40,000 from the Neighbourhood Fund from the budget for Southwick Neighbourhood Fund Project – Partnership to deliver the Activities for Young People Projects;
- (viii) the following applications considered for the delivery of the Activities for Young People Project be rejected:-
  - Everyone Active Aquatic Centre - £16,050;
  - Salvation Army - £5,000;
  - Sunderland Young People's Bike Project - £4,991.25
- (ix) approval be given to the following applications for the delivery of the North Healthy Action in the Community Project:-
  - All About You - £4,950;
  - Grace House NE - £4,115;
  - Sunderland Community Action Group - £5,000;
  - SNCBC – Fulwell Mill - £4,680;
  - Sunderland Home Grown CIC - £4,996.80;
  - SNCBC – Hylton Castle - £4,962.50;
  - St. Bede's Community Venue - £4,467; and
  - Southwick Neighbourhood Youth Project - £1,360.
- (x) the following applications considered for the delivery of the North Healthy Action in the Community Project be rejected:-
  - Impact NE - £4,990;
  - B Active N B Fit - £4,900;
  - Everyone Active - £4,657;
  - Groundwork NE - £4,424; and
  - Salvation Army - £5,000.
- (xi) approval be given to placing on hold the Skilled Up – Hylton Castle Project as set out in the report;

- (xii) approval be given to delegate the responsibility for the delivery of the Communication Project on behalf of the Committee to the North Sunderland People Board to oversee the development of ideas and all Call for Projects as set out in the report;
- (xiii) approval be given to the alignment of £35,000 Neighbourhood Fund for the development of a School Holiday Activity Programme 2020 as set out in the report; and
- (xiv) the fourteen approvals for Community Chest supported from the 2019/20 budget as set out in Annex 5 to the report be noted.

### **Partner Agency Reports – North Sunderland Area Voluntary and Community Sector Network**

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the network.

(for copy report – see original minutes)

Mr. Richy Duggan, SCAG, took the Committee through the report providing an update on the work being undertaken by the North Sunderland Area VCS Network and advising that they had met three times since the last meeting of the Area Committee.

Mr. Duggan advised the Committee of presentations and information which had been received by the voluntary and community sector network.

Members having fully considered the report, it was:-

6. RESOLVED that the content of the report be received and noted.

### **Partner Agency Reports – Northumbria Police**

Sergeant Louise McLennan of Northumbria Police gave an update to the Committee on the current position with regards to crime and anti-social behaviour data and of any on-going issues in the North Sunderland area.

Members were provided with a verbal summary of crime figures within the area by and advised of successful and forthcoming operations in relation to the North Sunderland area of the city.

Members thanked the Officer for her verbal update and thanked her for her attendance, and it was:-

7. RESOLVED that the update from the Northumbria Police be received and noted.

## **Partner Agency Reports – Tyne and Wear Fire and Rescue Services**

Station Manager Shaun Makin of TWFRS gave an update to the Committee on the current position Services gave an update to the Committee on the current position with regards to fire related incidents and of any on-going issues in the North Sunderland area.

Mr. Makin referred to the recent bonfire night and thanked partners in environmental services and Northumbria Police for their support in dealing with any incidents or issues on the evening and in the days/weeks build up to it. He was happy to report that there had been no reports of Officers having been attacked this year and he commented that this had been down to the close relationships that had been formed in the community and the education work that had been undertaken by the service.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed)      D. WILSON,  
Chairman.



**19<sup>TH</sup> March 2020****REPORT OF THE EXECUTIVE DIRECTOR OF NEIGHBOURHOODS****NEIGHBOURHOOD INVESTMENT PLANS****1. Purpose of Report**

- 1.1 To advise North Area Committee of the next steps, subject to Cabinet Approval of the Article 10, area Neighbourhood Investment Plans.

**2. Introduction / Background**

- 2.1 The Council's constitution states that Area Committees will lead the delivery of local area plans (now known as Neighbourhood Investment Plans), which include the main priority themes for improvement of the area, following approval by the Cabinet. The five area Neighbourhood Investment Plans (North, Coalfield, East, West, Washington) are Article 10 plans.
- 2.2 The area Neighbourhood Investment Plans, subject to Cabinet approval on 24<sup>th</sup> March 2020, will be directly aligned with the Area Committee priorities and delivery plans moving forward. The plans are also aligned to the City Plan. The plans focus on capital improvements and investments as well as service/neighbourhood solutions.
- 2.3 Residents, elected members and partners will be able to easily track progress via the Neighbourhood Investment Delivery Plan Activity Tracker, which will be available on the Council's website. This tracking facility will enable everyone to be aware of the action taken and developments / investments within their local neighbourhood.
- 2.4 Through the delivery of the Neighbourhood Investment Plans, alongside a bespoke and intensive communications campaign, Sunderland has a real opportunity to transform its Neighbourhoods, developing a joint pledge alongside communities and partners to regenerate and create more resilient communities and to influence and enable positive community behaviours. Area Committees will be at the heart of this transformation journey.

**3. Resident Engagement**

- 3.1 Understanding the views of residents was vital to inform the development of the Neighbourhood Investment Plans. In September 2019, Sunderland Council launched the Let's Talk Sunderland Engagement Strategy, demonstrating its commitment to strengthen, consistently, engagement with residents – the strategy has been adopted for all resident engagement undertaken by the Council moving forward. It was first used for the resident engagement required to develop the Neighbourhood Investment Plans.
- 3.2 The brand 'Let's Talk Sunderland' was used to promote the Neighbourhood Investment Plan consultation as widely as possible across the city, offering the opportunity for all residents to get involved and share their views. This is the first-time resident engagement of this magnitude has been arranged by the Council. The consultation was

undertaken alongside focused and themed consultation in relation to health, housing, young people, neighbourhood solutions, investment, crime and anti-social behaviour.

- 3.3 The detailed breakdown of the resident consultation undertaken at an area / neighbourhood level, supported by partners including the voluntary and community sector and elected members has directly informed the Neighbourhood Investment Plans.

#### **4. North Neighbourhood Investment Plan - Themes**

- 4.1 Subject to approval of the Neighbourhood Investment Plans by Cabinet on 24<sup>th</sup> March 2020, the main themes for the North Neighbourhood Investment Plan are as follows, as requested by the residents from the area:

##### Dynamic Neighbourhood:

- Need better wi fi access for all
- Value local shopping areas would like number of takeaways reduced
- Increase safety and cleanliness of area by improved CCTV and enforcement
- Thriving city centre and riverside
- Too many empty properties and rogue landlords are bringing neighbourhoods down
- Parking issues and speeding traffic within neighbourhoods
- People appreciate Sunderland is a clean air city by the sea but are concerned about litter and plastic waste
- Residents have a good sense of community and value local amenities such as beach, parks, transport links, heritage sites and riverside

##### Healthy Neighbourhood

- More trees, plants and flowers
- Improve local parks
- Love where you live campaigns
- Deep clean areas specifically within neighbourhoods including removal and enforcement of graffiti, fly tipping littering
- Improve Mental Health
- Support the voluntary and community sector who offer a wide range of services and activities.

##### Vibrant Neighbourhood

- Support youth clubs and spaces for young people to be together and feel safe
- More local events and activities using local green spaces
- Introduce Neighbourhood Watch schemes
- Promote volunteering opportunities.
- Better City Centre and leisure offer in City Centre
- Protect our heritage and use heritage to bring communities together
- Support local community centres and leisure centres to engage with isolated residents.

- 4.2 Delivery of the priorities and tracking achievement of outcomes, informing residents and partners, over the coming years, will be crucial to maintain the momentum secured through the resident engagement undertaken to develop the plans.

- 4.3 It will also be vital that the Council feeds back to residents at a neighbourhood level regarding the issues raised which the Council may not be able to fully rectify through the delivery of the plans, using lack of parking places in residential areas, by way of an example. A separate piece of work will be undertaken alongside the relevant Council or partner service to understand the cause of issues and where the Neighbourhood Investments Plans are able to assist.

## **5. Neighbourhood Investment – Detailed Delivery Plans and Activity Tracker**

- 5.1 Following Cabinet approval in March 2020, Neighbourhood Investment Delivery Plans will be finalised. The delivery plans will include the following and will be presented at June 2020 Area Committee:

- Investments (capital & revenue) to address issues raised through resident consultation
- Service solutions to address issues raised through resident consultation
- Large-scale investments including leisure and housing
- External funding opportunities
- Cultural services and activities
- Highways Infrastructure
- Environmental Services and low carbon commitments
- Community offer and capacity
- Health and Wellbeing
- Digital Neighbourhoods
- Jobs and skills growth
- Financial wellbeing

- 5.2 Residents clearly stated during the Let's Talk consultation that they wanted to know more about what the Council was doing within neighbourhoods on a day to day basis. The Neighbourhood Investment Delivery Plans must therefore also be available to view via the Council's website. Residents will be able to track delivery of priorities as well as investment within the neighbourhoods from across Council services. This tracking facility will not only keep residents informed but also enable them to see where they could also get involved to support community efforts or projects.

## **6. Neighbourhood Pledge**

- 6.1 To enable delivery of the Neighbourhood Investment Plans, the Council must continue to engage with residents and partners to work together. Only through a change in behaviour and joint commitment, can the plans be delivered, particularly in relation to maintaining a clean, healthy and safe city.
- 6.2 The residents of Sunderland must play their part – delivering the outcomes of the Neighbourhood Investment plans will only be possible if residents support delivery. Therefore, an intensive communications campaign will support the launch and delivery of the detailed delivery plans, as we further galvanise a commitment to a Neighbourhood Pledge with all residents.

## **8. Financial Implications – Neighbourhood Renewal**

- 7.1 Financial provision for the delivery of the North Neighbourhood Investment Plan is included within the Council's budget for 2021/2022 and the Medium-Term Financial Plan. Provision was made for Neighbourhood Renewal investment to commence in

2019/2020, however this was reprofiled to commence spend from 2020 onwards, as significant resident engagement activity was required prior to investment being agreed.

- 7.2 Area Committees each have an allocation of Neighbourhood Funding per annum, which can be utilised for both capital and revenue projects. All priorities and projects delivered by the Area Committees will directly link with delivery of the Neighbourhood Investment Plans, as the plans are Article 10 and informed by residents at a Neighbourhood Level.

## **8. Recommendations**

- 8.1 To note the North Neighbourhood Investment Plan themes, subject to approval at Cabinet on 24 March 2020.
- 8.2 Agree to support delivery of the priorities within North Neighbourhood Investment Delivery Plan, which will be presented to People / Place Boards prior to June 2020 Area Committee.

19<sup>th</sup> March 2020**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2019/20) Place Board Work Plan.

**2. Background**

- 2.1 Earlier this year the priorities associated with Place were referred to the North Place Board to action on behalf of the Area Committee. The Place Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

**3. Area Governance Arrangements**

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
  - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work/recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

<b>Ward</b>	<b>Place Board Membership</b>
Chair	Cllr. S. Foster
Castle	Cllr D. MacKnight
Redhill	Cllr R. Davison
Southwick	Cllr A. Samuels
Fulwell	Cllr G. Howe
St. Peter's	Cllr. J. McKeith

**4. Key Areas of Influence/Achievements up to 6<sup>th</sup> March 2020**

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the North Place Board up to **6<sup>th</sup> March 2020**

<b>Action Taken</b>	<b>Outcome</b>
<b>Local priority: Environment &amp; Green Space</b>	
	<ul style="list-style-type: none"> <li>July Place Board members received an update on progress in considering the development of proposals for a North Area Enforcement and CCTV Project. Members</li> <li>August Area Committee agreed the approval of Neighbourhood Fund of <b>£110,000</b> for the North Area Enforcement and CCTV Project including the delegation</li> </ul>

	<p>of the development and delivery of this project to North Area Place Board.</p> <ul style="list-style-type: none"> <li>• November Place Board members received an update on the progress of the North Area Enforcement and CCTV project and the timeline of the appointment of the Enforcement Officer and the opportunity for members to influence key areas to be targeted. It was agreed that ward members will identify one area within their ward where they require the Enforcement Officer to commence targeted intervention.</li> <li>• November Place Board members discussed CCTV locations and the responsive decision making process for deployment.</li> <li>• January Place Board discussed potential ward projects/campaigns for the Enforcement Officer</li> <li>• February Joint Board met the Enforcement Officer and received updates on targeted ward work to date.</li> <li>• September Area Committee agreed the alignment of <b>£28,208</b> for a phased approach for Southwick Village Green Improvements subject to a full application to be presented to December Area Committee. December Area Committee agreed Neighbourhood funding of <b>£28,977</b> to deliver phase 1 project.</li> <li>• September Area Committee agreed the alignment of <b>£40,000</b> for the development of a Vehicle Activation Signage (VAS) project subject to a full application to be presented to future Area Committee</li> <li>• January Place Board received a full update on the VAS programme for the City and agreed to provide areas for consideration for the programme in the North to be developed into a full application.</li> </ul>
<b>Local priority: Heritage</b>	
	<ul style="list-style-type: none"> <li>• September Area Committee agreed <b>£13,348</b> Neighbourhood Fund for the Southwick Illuminations Project</li> <li>• 29<sup>th</sup> November Southwick Switch On Event delivered.</li> </ul>
<b>Influencing role</b>	
Place Management	<ul style="list-style-type: none"> <li>• November Board received the local services performance update</li> </ul>
Highways Maintenance Programme	<ul style="list-style-type: none"> <li>• October 2019 Members received a request from Highways to highlight areas for consideration for inclusion in 2020 – 2021 programme</li> <li>• November Place Board members received a report of the agreed process to consider recommendations for the North Highways programme for 2020 – 2021</li> <li>• Representatives of Highways Maintenance attended January 2020 Board and presented a prioritised list of streets for consideration for the 2020 – 2021 programme. Members agreed to make recommendation to Area Committee to approve the list for the completion of the capital maintenance programme in the North as described at <b>Annex 2</b></li> </ul>

## **5. Recommendations**

- 5.1 Members are requested to consider the progress and performance update with regards to the North Place Board Work Plan for 2019/2020 as detailed in **Annex 1**
- 5.2 Consider and agree the recommendations of the Place Board regarding the Highways Capital Maintenance programmes for the North for 2020/2021 attached at **Annex 2**.

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# Item 3 Annex 1

## North Area Committee Work Plan 2019 – 2020

### Place

Actions 2019/20			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	Local Services:- a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2019/2020. b. Place Board to oversee the development and delivery of the 2019/20 Local Services Area Delivery Plan. c. Receive updates on ward based enforcement actions	<ul style="list-style-type: none"> <li>November Board received the local services performance update which included an update on delivering in line with the agreed schedule, an update of ward based enforcement actions, details of enforcement/dog control orders in the North and an update of key contacts for the North area.</li> </ul>	a. 21.03.18 b. 2019/20 c. 2019/20
1.2	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	<ul style="list-style-type: none"> <li>October 2019 Members received a request from Highways to highlight areas for consideration for inclusion in 2020 – 2021 programme.</li> <li>November Place Board members received a report of the agreed process to consider recommendations for the North Highways programme for 2020 – 2021 a prioritised list of streets to be presented to January 2020 Place Board in order for the Board to make recommendations to be presented March 2020 Area Committee.</li> <li>Representatives of Highways Maintenance attended January 2020 Board and presented a prioritised list of streets for consideration for the 2020 – 2021 programme. Members provided feedback and agreed to make recommendation to March Area Committee to approve the list for the completion of the capital maintenance programme in the North</li> </ul>	a. November 2019 b. March 2020
1.3	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and continue to receive updates on Traffic measures and Enforcement	<ul style="list-style-type: none"> <li>Updates to be provided as and when available to future Boards.</li> </ul>	On-going



1.4	4 x 4g mini dome system and masts installed and operational (£30k SIB previously approved on 13.11.17). Continue to oversee the deployment of those cameras in the North area	<ul style="list-style-type: none"> <li>November Place Board members discussed CCTV locations and the responsive decision making process for deployment.</li> </ul>	2019/20
1.5	IDefigo CCTV Pilot Project (£5K SIB approved on 15.11.18) - Once pilot complete options for solutions to the local issues to combat environmental crime and other anti-social behaviour throughout the North of the city to be considered.	<ul style="list-style-type: none"> <li>IDefigo Project complete.</li> <li>July Place Board members received an update on progress in considering the development of proposals for a North Area Enforcement and CCTV Project.</li> <li>August Area Committee agreed the approval of Neighbourhood Fund of <b>£110,000</b> for the North Area Enforcement and CCTV Project including the delegation of the development and delivery of this project to North Area Place Board.</li> <li>November Place Board members received an update on the progress of the North Area Enforcement and CCTV project, the timeline of the appointment of the Enforcement Officer and how members will influence key areas to be targeted.</li> <li>January Place Board discussed potential ward projects/campaigns for the Enforcement Officer</li> <li>February Joint Board met the Enforcement Officer and received updates on targeted ward work to date.</li> </ul>	July 2019
1.6	Targeted activity to resolve neighbourhood issues in Southwick	<ul style="list-style-type: none"> <li>Partners including several Council services, local councillors Gentoo, Northumbria Police, TWFR carried out targeted work in 12 streets within Southwick Ward from 28<sup>th</sup> May to 31<sup>st</sup> August</li> <li>Work included education, prevention and enforcement and community engagement.</li> <li>There was nearly a 50% overall increase in reporting through the pilot period compared to the same period last year. Community engagement identified that residents felt that overall the appearance of the area had improved.</li> <li>It was recognised that further work around youth provision and work within schools needs to continue.</li> <li>14<sup>th</sup> February 2020 a Youth World Café session supported by Northumbria Police and Sunderland</li> </ul>	2019/20

		City Council was held with over 35 young people living in Southwick who attend Castlevew, Redhouse and St. Roberts Schools. The young people said they wanted to see more events and more use of outdoor space such as Thompson Park	
1.7	Mobile Speed Signs	<ul style="list-style-type: none"> <li>September Area Committee agreed the alignment of <b>£40,000</b> for the development of a Vehicle Activation Signage (VAS) project subject to a full application to be presented to future Area Committee</li> <li>January Place Board received a full update on the VAS programme for the City and agreed to provide areas for consideration for the programme in the North to be developed into a full application.</li> </ul>	2019/20
1.8	Continue to receive updates on the river animation project	<ul style="list-style-type: none"> <li>Updates to be provided as and when available to future Boards.</li> </ul>	2019/20
<b>2</b>	<b>Heritage</b>		
2.1	Southwick Community Christmas Project 2019	<ul style="list-style-type: none"> <li>September Area Committee agreed <b>£13,348</b> Neighbourhood Fund for the Southwick Illuminations Project. Additional lights were installed November 2019 and the Switch on Event was held on Friday 29<sup>th</sup> of November arranged and led by Southwick Neighbourhood Youth Project with Jimmy Montgomery and Kevin Ball performing the Switch On.</li> </ul>	2019/20
2.2	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	<ul style="list-style-type: none"> <li>Updates to be provided as and when available to future Boards.</li> </ul>	2019/20
2.3	Support the development and delivery of the Thompson Park Regeneration Plan	<ul style="list-style-type: none"> <li>Southwick Raising Aspirations Project Neighbourhood Funding has supported the Friends of Thompson Park with the development of a Regeneration Plan and the Friends have carried out two consultation events on the 14<sup>th</sup> and 28<sup>th</sup> of November with results to be discussed at the Friends meeting in January 2020</li> <li>Results of the Let's Talk Sunderland relating to</li> </ul>	2019/20

		Thompson Park are being considered as part of the development of the Park Regeneration Plan	
2.4	Deliver and receive updates on the North Area Augmented Reality Project - Magical History Tour (£15k of SIB approved on 21.01.19)	<ul style="list-style-type: none"> <li>• Testing across the North was held in October 2019 for the Augmented Reality App and Indigo are currently developing the App further with a view to launching in the New Year.</li> <li>• Further testing held February 2020 after further development with plans being developed for an Easter launch.</li> </ul>	2019/20
2.5	Develop and deliver Southwick Green Regeneration Plan	<ul style="list-style-type: none"> <li>• September Area Committee agreed the alignment of <b>£28,208</b> for a phased approach for Southwick Village Green Improvements subject to a full application to be presented to December Area Committee.</li> <li>• December Area Committee approved <b>£28.977</b> for the Southwick Village Green Phase 1 improvements, works are currently out for tender with an anticipated commencement date of April 2020</li> </ul>	2019/20

NORTH AREA COMMITTEE – 19<sup>th</sup> March 2020

## Highway Maintenance Programme 2020-2021

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Calshot Road	Castle	100	Localised carriageway patch		2000
Capetown Road (part)	Castle	290	Renew Footway	16250	
Crimea Road (part)	Castle	150	Renew footway	14650	
Cheltenham Square (part)	Castle	100	Resurface Road		2000
Bransdale Avenue (part)	Fulwell	135	Renew concrete carriageway		20500
Newbury Street	Fulwell	1065	Resurface road		11950
Sea Road North Back	Fulwell	1210	Resurface road		13600
Torver Crescent	Fulwell		Localised carriageway patch		6600
Kentchester Road	Redhill	210	Overlay footway	2000	
Raleigh Road (part)	Redhill	60	Renew footway	8200	
Ramsgate Road	Redhill	460	Localised carriageway patch		17500
Reeth Road (part)	Redhill	110	Localised carriageway patch		2400
Ribble Road	Redhill	800	Overlay Road with Micro Asphalt		6000
Runnymede (part)	Redhill	190	Localised carriageway patch		2750
Association Road	St Peter's	730	Overlay road with Micro Asphalt		5285
Brandling Street	St Peter's	1305	Overlay road with Micro Asphalt		9500
Monk Street south back	St Peter's	230	Resurface road		2600
Moreland Street	St Peter's	910	Overlay road with Micro Asphalt		6600
Amy Street	Southwick	470	Overlay road with Micro Asphalt		3400

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
<b>Elmwood Avenue (part)</b>	<b>Southwick</b>	<b>538</b>	<b>Resurface road</b>		<b>16400</b>
Frank Street	Southwick	440	Overlay road with Micro Asphalt		3200
Grosvenor Street	Southwick	825	Resurface Road		9250
The Kings Road	Southwick	1080	Overlay road with Micro Asphalt		7800
			AREA TOTAL	41100	149335
			<b>SELECTION TOTAL</b>	<b>26450</b>	<b>72135</b>

**Schemes highlighted in bold represent officers' priorities based on members requests and local need considering the budget constraints.**

19<sup>th</sup> March 2020

## REPORT OF THE CHAIR OF THE PEOPLE BOARD

### People Board Progress Report

#### 1 Purpose of Report

- 1.1 To provide an update of progress against the current year's (2019/20) People Board Work Plan.

#### 2. Background

- 2.1 Earlier this year the priorities associated with People were referred to the North People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

#### 3. Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
  - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. It should be noted that the Board is not a decision making body and the work /recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr R. Davison
Castle	Cllr. S. Foster
Redhill	Cllr P. Stewart
Southwick	Cllr M. Butler
Fulwell	Cllr B. Francis
St. Peter's	Cllr S. Leadbitter

#### 4. Key Areas of Influence/Achievements up to 6<sup>th</sup> March 2020

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the North People Board up to 6<sup>th</sup> March 2020

Action Taken	Outcome
<b>Local priority: Health and Well Being</b>	
	<ul style="list-style-type: none"> <li>June Area Committee accepted <b>£25,000</b> funding from Public Health and approved <b>£25,000</b> Neighbourhood Fund match in order to fund health projects within the community.</li> <li>November People Board considered proposals to deliver an Air Quality Monitoring Project in the North within the Public Health Funding available. December Area Committee</li> </ul>

	<p>agreed <b>£10,000</b> for the delivery of the North Air Quality Monitoring Project.</p> <ul style="list-style-type: none"> <li>• November People Board considered a Call for Projects Brief to deliver a Defibrillator Project within the Public Health Funding available. December Area Committee agreed the brief for circulation to the North VCS Network</li> <li>• Defibrillator Project application to be considered in the Finance Report <b>Item 5, Section 2.4, Annex 3</b></li> <li>• June Area Committee accepted <b>£40,000</b> funding from Sunderland CCG and agreed to delegate the responsibility to oversee the development of a call for projects via small grants process.</li> <li>• September People Board agreed a Call for Projects for the North Healthy Action in the Community Project.</li> <li>• November People Board considered the applications received to deliver the North Healthy Action in the Community Project with recommendations made to December Area Committee</li> <li>• December Area Committee approved 8 applications submitted for the delivery of the North Healthy Action in the Community Project.</li> </ul>
<b>Local priority: Activities for Young People</b>	
	<ul style="list-style-type: none"> <li>• A full programme of activities were delivered over Summer Holidays 2019 with projects overachieving the predicted numbers/attendances.</li> <li>• November People Board considered the applications received to deliver the Activities for Young People Project with recommendations presented to December Area Committee.</li> <li>• December Area Committee agreed <b>£40,000</b> for the partnership application submitted by Southwick Neighbourhood Youth Project.</li> <li>• December Area Committee aligned <b>£35,000</b> funding for the development of an application to deliver a School Holiday Project 2020 to be presented to March Area Committee details of which are included in <b>Item 5, Section 2.2, Annex 1</b></li> </ul>
<b>Local priority: Job Prospects and Skills</b>	
	<ul style="list-style-type: none"> <li>• 'Skilled Up' – Hylton Castle Project. Due to delays to the opening of Hylton Castle and the project lead's inability to deliver the project until the Castle is open December Area Committee were requested and agreed to place this project on hold until the Hylton Castle Trust are in a position to move the project forward.</li> </ul>
<b>Local priority: VCS Capacity Building</b>	
	<ul style="list-style-type: none"> <li>• September Area Committee agreed funding of £5,000 to each of the Self Supporting CAs in the North.</li> </ul>
<b>Local priority: Raising Aspirations and Making Positive Changes</b>	
	<ul style="list-style-type: none"> <li>• June Area Committee agreed £50,000 Neighbourhood Funding for the delivery a further 2 year project for the Redhill, Fulwell, Southwick and St. Peters Raising Aspirations Projects.</li> <li>• November People Board considered an application to deliver</li> </ul>

	<p>the Castle Raising Aspirations Project with a recommendation to be considered at December Area</p> <ul style="list-style-type: none"> <li>December Area Committee approved the funding of <b>£50,000</b> to Sunderland North Community Business Centre to deliver the Castle Raising Aspirations Project</li> <li>January People Board received updates on project delivery of all Raising Aspiration Projects</li> </ul>
<b>Local priority: Communications</b>	
	<ul style="list-style-type: none"> <li>November People Board considered a draft newsletter provided by Sunderland City Council Communications Service, members agreed to recommend to December Area Committee the development of a Call for Projects to the North VCS Network for the delivery of a leaflet/newsletter project in the North.</li> <li>December Area Committee agreed the People Board develop the Call for Projects and circulate to the North VCS Network</li> <li>North Communication Project applications submitted are to be considered in the Finance Report <b>Item 5 Section 2.3 and Annex 2.</b></li> </ul>
<b>Influencing Role</b>	
Community Led Local Development (CLLD)	<ul style="list-style-type: none"> <li>Cllr Davison continues to represent North Area Committee on the CLLD Local Action Group.</li> <li>North Area Committee has approved SIB for 3 projects as match to CLLD applications (see Job Prospects and Skills section above).</li> </ul>

## 5. Recommendations

- 5.1 Members are requested to consider the progress and performance update with regards to the North People Board Work Plan for 2019/2020 as detailed in **Annex 1**

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**Item 4 Annex 1**  
**North Area Committee Work Plan 2019 – 2020**  
**People**

<b>Actions 2019/20</b>			<b>Due for Completion/ Implementation</b>
<b>1</b>	<b>Health and Wellbeing</b>		
1.1	Members to be kept up to date with progress on the Parklife Football Hub at Downhill Sports Complex and discuss the potential for upgrades to the Downhill Wheeled Sports Park	<ul style="list-style-type: none"> <li>• Members provided with updates on the Parklife Football Hub.</li> <li>• Future People Board to discuss the potential of further upgrades after completion of the Parklife Football Hub.</li> <li>• Downhill Football Hub officially launched February 2020. The North Area funded Redhill Raising Aspirations Project delivered the February Half Term holiday camp at the Hub</li> </ul>	2019/20
1.2	Develop proposals for the allocation of up to £25k funding from Public Health (requiring an equivalent match from SIB) to allocate on joint priorities in the North	<ul style="list-style-type: none"> <li>• June Area Committee accepted £25,000 funding from Public Health and approved £25,000 Neighbourhood Fund match in order to fund health projects within the community</li> <li>• July People Board received a presentation from Public Health on priorities for the area</li> <li>• September People Board agreed a Call for Projects Brief for Activities for Young People which included an element of the Public Health and Neighbourhood Fund match</li> <li>• November People Board considered proposals to deliver an Air Quality Monitoring Project in the North within the Public Health Funding available</li> <li>• December Area Committee agreed £10,000 for the delivery of the North Air Quality Monitoring Project to commence in Summer 2020</li> <li>• November People Board considered a Call for Projects Brief to deliver a Defibrillator Project within</li> </ul>	2019/20

Actions 2019/20			Due for Completion/ Implementation
		<p>the Public Health Funding available</p> <ul style="list-style-type: none"> <li>December Area Committee agreed the Call for Projects Brief which was circulated to the North VCS Network with one application submitted full details included in <b>Item 5 Annex 3</b></li> </ul>	
1.3	Develop proposals for the allocation of £40k of CCG funding to be allocated on joint priorities in the North	<ul style="list-style-type: none"> <li>June Area Committee accepted £40,000 funding from Sunderland CCG and agreed to delegate the responsibility to oversee the development of a call for projects via small grants process</li> <li>July People Board received a presentation from CCG on priorities for the area.</li> <li>September People Board agreed a Call for Projects for the North Healthy Action in the Community Project.</li> <li>November People Board considered the applications received to deliver the North Healthy Action in the Community Project with recommendations made to December Area Committee</li> <li>December Area Committee approved 8 applications submitted for the delivery of the North Healthy Action in the Community Project</li> </ul>	2019/20
<b>2</b>	<b>Activities for Young People</b>		
2.1	Deliver the Summer Fun School Holidays 2019 Project (£35,000 SIB approved on 21.3.19)	<ul style="list-style-type: none"> <li>A full programme of activities were delivered over Summer Holidays 2019 with projects overachieving the predicted numbers/attendances: <ul style="list-style-type: none"> <li>445 Attendances at provision in Southwick</li> <li>649 Attendances at Beach Camp</li> <li>59 Attendances at 6 sessions delivered at Monkwearmouth Academy</li> <li>788 Attendances at provision at Dame Dorothy Community Hub</li> </ul> </li> </ul>	2019/20

Actions 2019/20			Due for Completion/ Implementation
		<ul style="list-style-type: none"> <li>• 365 Attendances at provision in Redhill</li> <li>• 349 Attendances at provision in Castle</li> <li>• 220 Individuals attended Party in the Park at Hylton Castle</li> <li>• 165 Individuals attended end of provision Beach Party.</li> <li>• December Area Committee agreed the alignment of <b>£35,000</b> for the development of an application to deliver a School Holiday Project 2020 to be presented to March Area Committee details of which are included in <b>Item 5 Annex 1</b></li> </ul>	
2.2	Installation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest)	<ul style="list-style-type: none"> <li>• Installation of Redhill Play Area commenced October 2019.</li> <li>• Regular updates are provided on the installation of the kit and updates are posted on North Sunderland Community social media page.</li> </ul>	2019/20
2.3	Deliver and receive updates on the Safetyworks! Sunderland project (£5k SIB approved on 21.3.19)	<ul style="list-style-type: none"> <li>• The following schools and voluntary projects have engaged with the Safetyworks! Project – Fulwell Juniors, Northern Saints, Southwick Primary, St. Benet's Primary, St. John Bosco Primary, Town End Academy, Castletown Primary, Dame Dorothy Primary, Redby Academy, Southwick Neighbourhood Youth Project, Castleview Enterprise Academy.</li> </ul>	2019/20
2.4	Deliver and receive updates on the Phoenix Project (£12k SIB approved on 21.3.19)	<ul style="list-style-type: none"> <li>• To date a programme has been delivered with attendees from the Beacon of Light.</li> <li>• The project is engaging with the Raising Aspirations Project leads to develop programmes to complement their youth activity and school holiday activity delivery</li> </ul>	2019/20
2.5	Develop proposals for the allocation of £20k for Youth Activities in the North	<ul style="list-style-type: none"> <li>• November People Board considered the applications received to deliver the Activities for Young People Project with recommendations</li> </ul>	2019/20

Actions 2019/20			Due for Completion/ Implementation
		<p>presented to December Area Committee</p> <ul style="list-style-type: none"> <li>December Area Committee agreed <b>£40,000</b> for the partnership application submitted by Southwick Neighbourhood Youth Project.</li> </ul>	
2.6	Receive updates on the Pupil Places Planning and School Building Programme in the North	<ul style="list-style-type: none"> <li>Updates to be provided as and when available to future Boards.</li> </ul>	2019/20
<b>3</b>	<b>Job Prospects and Skills</b>		
3.1	Deliver and receive updates on the Wellbeing Works Project – (£17,415k SIB approved 7.06.18 and CLLD match of £29,025 secured)	<ul style="list-style-type: none"> <li>The project continues to deliver support and training to deliver growth in self-confidence, social interaction and peer support to individuals with health and wellbeing issues in order to progress to further training, volunteering or into employment.</li> <li>Quarter update 1<sup>st</sup> October 2019 – 31<sup>st</sup> December 2019 was presented to the January People Board</li> </ul>	2019/20
3.2	Deliver and receive update on North REACT Project (£96,705 SIB approved on 7.06.18 and CLLD match of £195,457k secured)	<ul style="list-style-type: none"> <li>Focus for North React has been the establishment and development of the Hylton Castle Community Opportunities Centre on the Hylton Castle Shopping Precinct with residents able to drop in to register for Employability Support.</li> </ul>	September 2022
3.3	Deliver and receive updates on the Skilled Up – Hylton Castle Project (£24,864k SIB approved on 7.06.18 and CLLD match of £32,053 secured).	<ul style="list-style-type: none"> <li>Due to significant delays to the opening of Hylton Castle and the project lead inability to deliver the project until Castle opening December Area Committee were requested and agreed to place this project on hold until the Hylton Castle Trust are in a position to move the project forward.</li> </ul>	2019/20
<b>4</b>	<b>VCS Capacity Building</b> - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:- <ul style="list-style-type: none"> <li>Identify local solutions to local problems for referral to boards.</li> <li>Support and signposting on funding opportunities and the</li> </ul>		

Actions 2019/20			Due for Completion/ Implementation
	<ul style="list-style-type: none"> <li>completion and development of funding applications.</li> <li>Support and sign posting for volunteer development.</li> <li>Continue to support organisations who deliver services and activities that benefit the community.</li> </ul>		
4.1	<p>Continue to work with CAs to develop capacity as a community hub including:-</p> <ul style="list-style-type: none"> <li>a. Dame Dorothy Community Hub (Phase 2 funding of £20,000 SIB approved 21.03.19)</li> <li>b. Fulwell Community Library (a further £11,800 approved for Heating System on 21.03.19)</li> <li>c. St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18)</li> <li>d. Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North)</li> </ul>	<ul style="list-style-type: none"> <li>Dame Dorothy Community Hub now open and delivering services and activities to the local community.</li> <li>Fulwell Community library heating system installed with match funding from Gentoo.</li> <li>St. Bede's Community Venue refurbished and now open and delivering services and activities to the local community.</li> <li>September Area Committee agreed funding of £5,000 to each of the Self Supporting CAs in the North</li> </ul>	2019/20

#### Cross Cutting Priorities – People and Place

Actions 2018/19		Due for
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			Completion/ Implementation
<b>1</b>	<b>Raising Aspirations and Making Positive Changes – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”</b>		
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> <li>• June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project</li> <li>• 1<sup>st</sup> Quarter update 1<sup>st</sup> October 2019 – 31<sup>st</sup> December 2019 was presented to the January People Board</li> </ul>	2019/20
1.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (a further £50,000 SIB aligned on 21.03.19)	<ul style="list-style-type: none"> <li>• June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project</li> <li>• 1<sup>st</sup> Quarter update 1<sup>st</sup> October 2019 – 31<sup>st</sup> December 2019 was presented to the January People Board</li> </ul>	2019/20
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (a further £50,000 SIB to be considered at a future board)	<ul style="list-style-type: none"> <li>• November People Board considered an application to deliver the Castle Raising Aspirations Project with a recommendation to be considered at December Area Committee</li> <li>• December Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project.</li> </ul>	2019/20
1.4	Raising Aspirations and Making Positive Changes in the Redhill (a further £50,000 SIB aligned on 21.03.19).	<ul style="list-style-type: none"> <li>• June Area Committee agreed £50,000 Neighbourhood Funding for the delivery of a further 2 year project</li> <li>• 1<sup>st</sup> Quarter update 1<sup>st</sup> October 2019 – 31<sup>st</sup> December 2019 was presented to the January People Board</li> </ul>	2019/20
1.5	Raising Aspirations and Making Positive Changes in the Fulwell	<ul style="list-style-type: none"> <li>• June Area Committee agreed £50,000</li> </ul>	2019/20

	Ward (a further £50,000 SIB aligned on 21.03.19).	<p>Neighbourhood Funding for the delivery of a further 2 year project</p> <ul style="list-style-type: none"> <li>• 1<sup>st</sup> Quarter update 1<sup>st</sup> October 2019 – 31<sup>st</sup> December 2019 was presented to the January People Board</li> </ul>	
2.	<b>Communication</b> - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network		
2.1	Continue to provide content for the Vibe Magazine (£5k SIB approved 15.11.18)	<ul style="list-style-type: none"> <li>• Content has been provided for two editions of the Vibe to date</li> </ul>	2019/20
2.2	Consider methods of communication to promote key messages from the North Area Committee, Place and People Boards and North VCS Network	<ul style="list-style-type: none"> <li>• November People Board considered a draft newsletter provided by Sunderland City Council Communications Service, members agreed to recommend to December Area Committee the development of a Call for Projects to the North VCS Network for the delivery of a leaflet/newsletter project in the North.</li> <li>• December Area Committee agreed the People Board develop the Call for Projects and circulate to the North VCS Network</li> <li>• North Communication Project applications submitted are to be considered in <b>Item 5 Annex 2</b></li> </ul>	2019/20

<p align="center"><b>NORTH SUNDERLAND AREA COMMITTEE</b>  19<sup>th</sup> March 2020  <b>EXECUTIVE SUMMARY SHEET – PART I</b></p>	
<p><b>Title of Report:</b>  Financial Statement and proposals for further allocation of resources</p>	
<p><b>Author(s):</b>  Assistant Director of Community Resilience</p>	
<p><b>Purpose of Report:</b>  Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Neighbourhood Fund (formerly Strategic Initiatives Budget), and Community Chest and presents proposals for further funding requests.</p>	
<p><b>Description of Decision:</b></p> <p>Committee are requested to:-</p> <ul style="list-style-type: none"> <li>(a) Note the financial statements set out in <b>Sections 2.1</b> and <b>3.1</b>.</li> <li>(b) Consider the approval of the previously aligned Neighbourhood Fund of <b>£35,000</b> for the delivery of the School Holiday Activity Programme 2020 as set out in <b>Section 2.2</b> and <b>Annex 1</b></li> <li>(c) Consider the approval of the previously aligned Neighbourhood Fund of <b>£30,000</b> for the application submitted by Media Savvy for the North Communication Project as set out in <b>Section 2.3</b> and <b>Annex 2</b>.</li> <li>(d) Reject the application submitted for the delivery of the North Communication Project as set out in <b>Section 2.3</b> and <b>Annex 2</b></li> <li>(e) Consider the approval of the previously aligned Neighbourhood Fund of <b>£800</b> for the Cuthbertson Court Defibrillator Application as set out in <b>Section 2.4.</b> and <b>Annex 3</b></li> <li>(f) Note the 5 Community Chest approvals supported from 2019/2020 Community Chest as set out in <b>Annex 4</b>.</li> </ul>	
<p>Is the decision consistent with the Budget/Policy Framework? <span style="float: right;">Yes</span></p>	
<p><b>Suggested reason(s) for Decision:</b>  The Area Committee has an allocation of £392,495 for 2019/2020 from the Neighbourhood Fund (Formerly Strategic Initiatives Budget) to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area. Area Committee has an additional allocation of £20,000 to support Youth Activities in the area, £25,000 Public Health Funds and £40,000 CCG Funds.</p>	
<p><b>Alternative options to be considered and recommended to be rejected:</b>  The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a “Key Decision” as defined in the Constitution? No</p> <p>Is it included in the Forward Plan?</p>	<p>Relevant Scrutiny Committees:</p>



19<sup>th</sup> March 2020**REPORT OF THE ASSISTANT DIRECTOR OF COMMUNITY RESILIENCE****Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Neighbourhood Fund (Formerly Strategic Initiatives Budget), and Community Chest funding in addition to presenting proposals for further funding requests.

**2 Neighbourhood Fund (Formerly SIB)**

2.1 The table below shows the financial position of Neighbourhood Fund for 2019/2020:

	<b>Committee Date</b>	<b>Aligned</b>	<b>Approved</b>	<b>Balance</b>
<b>Total Neighbourhood Fund available for 2019/2020 is £392,495 plus a further £20,000 for Youth Activities, £40,000 CCG &amp; £25,000 Public Health</b>				
				<b>£392,495</b>
Castletown Scout Group	20.06.19	-	£5,632	<b>£386,863</b>
Area Committee Communication Project	20.06.19	£30,000	-	<b>£356,863</b>
Match funding to the £25,000 North Area Committee's Public Health Funding. To fund health projects in the community	20.06.19	£25,000	-	<b>£331,863</b>
St Bede's Community Project additional funding	15.07.19 (Via Delegated Decision)	-	£5,662	<b>£326,201</b>
North Area Enforcement and CCTV Project	14.08.19	-	£110,000	<b>£216,201</b>
<b>Returned Funding:</b> Marley Park Lighting	(29.02.16)	-	(£20,000)	<b>£236,201</b>
<b>Returned Funding:</b> Marley Park Play Area Swing	(29.02.16)	-	(£790)	<b>£236,991</b>
<b>Returned funding:</b> School Holiday Activities Summer 17	(04.06.17)	-	(£432)	<b>£237,423</b>

<b>Returned Funding:</b> Energy Audits for Community Facilities	(13.07.17)	-	(£3,263)	<b>£240,686</b>
<b>Returned Funding:</b> Summer Holiday Provision 2018	(07.06.18)	-	(£1,371)	<b>£242,057</b>
Southwick Illuminations	25.09.19	-	£13,348	<b>£228,709</b>
North Self-Supporting Community Associations	25.09.19	-	£20,000	<b>£208,709</b>
Southwick Green Regeneration Plan	25.09.19	-	£28,208	<b>£180,501</b>
Vehicle Activated Signs (VAS) Project	25.09.19	£40,000	-	<b>£140,501</b>
North Air Quality Monitoring Project (Area Committee's Public Health Funding)	19.12.19	-	£10,000	<b>£140,501</b>
Defibrillator Project (Area Committee's Public Health Funding)	19.12.19	£10,000	-	<b>£140,501</b>
Delivery of the North Healthy Action in the Community Projects (Area Committee's CCG funding)	19.12.19	-	£34,531.30	<b>£140,501</b>
School Holiday Activity Programme 2020	19.12.19	£35,000	-	<b>£105,501</b>
Castle Raising Aspirations Phase 2	19.12.19	-	£50,000	<b>£55,501</b>
Southwick Green Regeneration Plan (additional funding)	19.12.19	-	£769	<b>£54,732</b>
<b>Balance</b>				<b>£54,732</b>

2.2 There is 1 application to the Neighbourhood Fund presented to Area Committee for consideration detailed at **Item 5 Annex 1**

- **School Holiday Activity Programme** **£35,000 (previously aligned)**

2.3 December Area Committee approved the previously aligned **£30,000** for North People Board to develop a Call for Projects to deliver the North Communication Project. January People Board agreed the Call for Projects to be circulated to the North Voluntary and Community Sector Network. Two applications detailed in **Annex 2** were received and formally appraised and considered with the following recommended for approval:

Media Savvy CIC	£29,994
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The following application is recommended for rejection:

Imagine Creative Solutions	£30,000
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- 2.4 December Area Committee agreed a Call for Projects brief to be circulated to the North VCS Network for the Community Public Access Defibrillator Project. One application detailed in **Annex 3** was received:

Cuthbertson Court

£800

- 2.5 The total additional budget requested for allocation for the above projects is **£0 (all previously aligned)** the balance of Neighbourhood Fund remaining is **£54,732**.

### 3. Community Chest

- 3.1 The table below details the Community Chest Ward starting balances for 2019/2020. **Item 5 Annex 5** shows the approvals supported between November 2019 to March 2020.

Ward	Start Balance for 2019/2020	Project approvals since April 2019	Grant Returned	Balance
Castle	£10,000	£7,316.00	£160.68	£2,844.68
Fulwell	£10,000	£5,820.00	£0	£4,180.00
Redhill	£10,000	£4,304.19	£0	£5,695.81
Southwick	£10,000	£7,823.40	£0	£2,176.60
St Peter's	£10,000	£7,615.00	£0	£2,385.00
<b>Total</b>	<b>£50,000</b>	<b>£32,878.59</b>	<b>£160.68</b>	<b>£17,282.09</b>

### 4. Recommendations

North Area Committee is requested to:-

- 4.1 Note the financial statements set out in **Sections 2.1** and **3.1**.
- 4.2 Consider the approval of the previously aligned Neighbourhood Fund of **£35,000** for the delivery of the School Holiday Activity Programme 2020 as set out in **Section 2.2** and **Annex 1**
- 4.3 Consider the approval of the previously aligned Neighbourhood Fund of **£30,000** for the application submitted by Media Savvy for the North Communication Project as set out in **Section 2.3** and **Annex 2**.
- 4.4 Reject the application submitted for the delivery of the North Communication Project as set out in **Section 2.3** and **Annex 2**
- 4.5 Consider the approval of the previously aligned Neighbourhood Fund of **£800** for the Cuthbertson Court Defibrillator Application as set out in **Section 2.4. and Annex 3**
- 4.6 Note the 5 Community Chest approvals supported from 2019/2020 Community Chest as set out in **Annex 5**.

**Contact Officer:** Vivienne Metcalfe, Sunderland North Area Community Development Lead  
561 4577, [vivienne.metcalfe@sunderland.gov.uk](mailto:vivienne.metcalfe@sunderland.gov.uk)

## NEIGHBOURHOOD FUND

## Application No. 1

<b>Funding Source</b>	<b>Neighbourhood Fund</b>
<b>Name of Project</b>	School Holiday Activity 2020
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£39,555	£4,555	£35,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
8 Months	April 2020	December 2020

**The Project:**

The following programmes are proposed for delivery of School Holiday activity 2020:

**Castle Ward – Sunderland North Community Business Centre  
Summer Holiday & October Half Term Provision**

<b>Week 1</b>	<b>Activity on offer</b>
(5 days) Monday – Friday 1 pm - 3pm 2 staff (2.5 hours) Places on offer 16 Play, 20 youth Theme: <b>Environment</b>  Hot and cold <b>FREE LUNCH</b>	Week 1 – children and young people will be encouraged to learn about the local environment and habitat within Hylton Castle and the surrounding areas including Hylton dene and pond areas.  Activities will include environmental projects (pond dipping, outdoor scavenger hunts, designing a bee friendly garden, nature walks, butterfly hunt, bug hotels and bird feeders) as well as having access to equipment for free play with such as multi-sports, cookery, arts and crafts, access to computers and console games (restricted time ) and general games activities.  Green space to the rear of the Castle will be utilised for outdoor games including football, rounders, tag, hula hoop

<p><b>AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>etc.</p> <p>The play park will also be incorporated into delivery schedules for play sessions (weather dependant).</p>
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Week 2	Activity on offer
<p>(5 days) Monday – Friday 1 pm - 3pm 2 staff (2.5 hours) Places on offer 16 Play, 20 youth Theme: <b>Environment</b></p> <p>Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger</p>	<p>Week 2 – Children and young people will be encouraged to learn about the local environment and habitat within Hylton Castle and the surrounding areas including the Dene and pond areas.</p> <p>Activities will include environmental projects (pond dipping, outdoor scavenger hunts, planting a bee friendly garden, nature walks, butterfly hunt, bug hotels and bird feeders) as well as having access to equipment for free play with such as multi-sports, cookery, arts and crafts access to computers and console games (restricted time) and general games activities.</p> <p>A visit to the fire station will also be incorporated this week within both play and youth activities.</p> <p>Green space to the rear of the Castle will be utilised for outdoor games including football, rounders, tag, hula hoop etc.</p> <p>The play park will also be incorporated into delivery schedules for play sessions (weather dependant).</p>

Week 3	Activity on offer
<p>(5 days) Monday – Friday 1 pm - 3pm 2 staff (2.5 hours x 3 sessions)</p> <p>3 staff (6 hours x 2 sessions)</p>	<p>Week 3 – Children and young people will be encouraged to learn about the seaside and local environment and sea-side habitats.</p> <p>Both the play and youth sessions will also visit the beach in this week and visit Moorhouse to undertake an out of centre activity (activity to be negotiated with children and young people)</p> <p>Activities will include environmental projects (rock pooling, beach combing, collect driftwood for art work, scavenger</p>

<p>Places on offer 16 Play, 20 youth Theme: <b>Seaside</b></p> <p>Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>hunts, beach games at off-site visit) as well as having access to equipment for free play with such as multi-sports, cookery, arts and crafts, access to computers and console games (restricted time) and general games activities.</p> <p>Green space to the rear of the Castle will be utilised for outdoor games including football, rounders, tag, hula hoop etc.</p> <p>The play park will also be incorporated into delivery schedules for play sessions (weather dependant).</p>
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<b>Week 4</b>	<b>Activity on offer</b>
<p>(5 days) Monday – Friday 1 pm - 3pm 2 staff (2.5 hours) Places on offer 16 Play, 20 youth Theme: <b>Dragons and Knights</b></p> <p>Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Week 4 – Children and young people will be encouraged to learn about the history of Hylton Castle and dragons and knights.</p> <p>Activities will include digital heritage projects (the children and young people will research clothing, building methods, modes of transport and past residents of Hylton Castle) as well as having access to equipment for free play with such as multi-sports, cookery, arts and crafts access to computers and console games (restricted time) and general games activities.</p> <p>Golden glitter slime, building a fort bridge, frozen fizzing icy melting castle, marshmallow castle and catapult will be some of the activities available.</p> <p>Green space to the rear of the Castle will be utilised for outdoor games including football, rounders, tag, hula hoop etc.</p> <p>The play park will also be incorporated into delivery schedules for play sessions (weather dependant).</p>

<b>Week 5</b>	<b>Activity on offer</b>
<p>(5 days) Monday – Friday</p>	<p>Week 5 – Children and young people will be encouraged to learn about the history of Hylton Castle and dragons and knights.</p>

1 pm - 3pm 2 staff (2.5 hours) Places on offer 16 Play, 20 youth Theme: <b>Dragons and Knights</b>  Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger	Activities will include digital heritage projects (the children and young people will research clothing, building methods, modes of transport and past residents of Hylton Castle) as well as having access to equipment for free play with such as multi-sports, cookery, arts and crafts access to computers and console games (restricted time) and general games activities. Golden glitter slime, building a fort bridge, frozen fizzing icy melting castle, marshmallow castle and catapult will be some of the activities available.  Green space to the rear of the Castle will be utilised for outdoor games including football, rounders, tag, hula hoop etc.  The play park will also be incorporated into delivery schedules for play sessions (weather dependant).
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<b>Week 6</b>	<b>Activity on offer</b>
(4 days) Tuesday – Friday 1 pm - 3pm 2 staff (2.5 hours x 3 sessions) 3 staff (6 hours x 2 sessions) Places on offer 16 Play, 20 youth Theme: <b>Celebrations</b>  Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger	Week 6 – Children and young people will be encouraged to celebrate their achievements over the past 6 weeks. This could be from a child increasing confidence to developing a new skill. All children will be provided with a certificate for attending the summer program and local members will be invited to present these within the sessions.  The groups will have a choice of activities in the last week (these will be agreed in week 5) but will include having access to equipment for free play with such as multi-sports, cookery, arts and crafts access to computers and console games (restricted time) and general games activities.  Green space to the rear of the Castle will be utilised for outdoor games including football, rounders, tag, hula hoop etc.  The play park will also be incorporated into delivery schedules for play sessions (weather dependant).  An off-site visit to Beamish will also take place.
<b>OCTOBER HALF TERM</b>	<b>Activity on offer</b>
(5 days)	October Half Term – Children and young people will have activities themed around Halloween and also bonfire

Monday – Friday 1 pm - 3pm 2 staff (2.5 hours) Places on offer 16 Play, 20 youth Theme: <b>Halloween &amp; Bonfire Night</b>  Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger	night and safety.  Activities will include access to equipment for free play with such as multi-sports, cookery, arts and crafts access to computers and console games (restricted time) and general games activities. Pumpkin carving, Halloween feely boxes, Halloween party, bonfire wax painting, bonfire bake off, rocket making activities will be included.  Green space to the rear of the Castle will be utilised for outdoor games including football, rounders, tag, hula hoop etc.  The play park will also be incorporated into delivery schedules for play sessions (weather dependant).
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#### Castle Ward Costs (£5,000 budget):

Staffing	Hours	Salary	Total NF	Total Match
Senior Youth Worker	72.5	13.97	1012.83	
Qualified Youth Worker	72.5	11.82	856.95	
Qualified Youth Worker/Driver - trips	16	11.52	184.32	
Senior Play Worker	72.5	13.97	1012.83	
Qualified Play Worker	72.5	10.5	761.25	
Qualified Play Worker/Driver - trips	16	11.52	184.32	
			<b>4012.49</b>	-

Sundries	No. of sessions	Cost	Total	
Refreshments	29	15	435	
Resources	29	15		435
Mini bus hire	10	15	150	



Diesel	10	20	200	
Out of Centre Activities	4	120		480
Room hire	39	20		780
Manage, insurance, finance cost			202.51	
			<b><u>987.51</u></b>	<b><u>1695</u></b>

5000      1695

## **Fulwell Ward & Beach Camp– North East Sport CIC**

### **May Half Term and Summer Holiday Provision**

#### **BEACH CAMP:**

This proposal is being developed in partnership with Monkwearmouth Academy, Seaburn Dene Primary School, Redby Academy, St Benet's, Fulwell Juniors, Friends of Fulwell and North East Sport as the lead partner.

We have proposed that this year's beach camps are based at Monkwearmouth Academy and either access the beach by using the school mini bus or walking.

It would give many benefits including:

- Access to Toilets
- Somewhere warm with plenty of room for changing and storage.
- It would give us the opportunity to offer an early Breakfast Club (Holiday Hunger)
- Back up if the weather is bad
- Somewhere to store the equipment.
- Access to electricity
- Better access for pick up and drop off, meaning better safeguarding
- Access to open space
- We could explore different areas of the seafront as well as the riverside and parks.

<b>May Half Term</b>	<b>Activity on offer</b>
(4 days) Tuesday – Friday. Breakfast Club 8-10 am £4 charge.	Breakfast club, toast, cereal, fruit juice and activities provided, multi sport and fun games.
(4 days) Tuesday to Friday 10-3pm Beach Camp free spaces for North Sunderland postcodes.	Activities include rock pooling, sandcastle building, pond fishing, plodging sports, games and arts and crafts.

<b>Week 1 (Six Weeks)</b>	<b>Activity on offer</b>
(5 days) Monday – Friday. Breakfast Club 8-10 am £4 charge.	Breakfast club, toast, cereal, fruit juice and activities provided, multi sport and fun games.
(5 days) 10-3pm Beach Camp free spaces for North Sunderland postcodes.	Activities include rock pooling, sandcastle building, pond fishing, plodging,sports, games and arts and crafts.
(5 days) 2 hrs of activities everyday throughout the six weeks.	Working with young people across the Fulwell ward. Young people are designing a schedule of events to help engage with young people. We are building on our excellent links with Monkwearmouth Academy, and all primary schools in the area to create a comprehensive plan of activities. Activities include: Drop in social club which will feature Table Tennis sessions on Saturdays, Football sessions taken by experienced high level coaches which will take place on Wednesdays. We also have a very exciting art project planned which will create a public art work for the Fulwell Ward designed and delivered by young people. Consultation is still on going with the young people as they develop the full programme so unfortunately exact times and dates cannot be confirmed as part of this initial proposal but by working with the young people we will have this in place within six weeks of this application.

<b>Week 2</b>	<b>Activity on offer</b>
(5 days) Monday – Friday. Breakfast Club 8-10 am £4 charge.	Breakfast club, toast, cereal, fruit juice and activities provided, multi sport and fun games.
(5 days) 10-3pm Beach Camp free spaces for North Sunderland postcodes.	Activities include rock pooling, sandcastle building, pond fishing, plodging,sports, games and arts and crafts.
(5 days) 2 hrs of activities everyday	Working with young people across the Fulwell ward. Young people are designing a schedule of events to help engage with young people. We are building on our excellent links with Monkwearmouth Academy, and all primary schools in the area to create a comprehensive plan of activities.

throughout the six weeks.	Activities include: Drop in social club which will feature Table Tennis sessions on Saturdays, Football sessions taken by experienced high level coaches which will take place on Wednesdays. We also have a very exciting art project planned which will create a public art work for the Fulwell Ward designed and delivered by young people. Consultation is still on going with the young people as they develop the full programme so unfortunately exact times and dates cannot be confirmed as part of this initial proposal but by working with the young people we will have this in place within six weeks of this application.
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<b>Week 3</b>	<b>Activity on offer</b>
(5 days) Monday – Friday. Breakfast Club 8-10 am £4 charge.	Breakfast club, toast, cereal, fruit juice and activities provided, multi sport and fun games.
(5 days) 10-3pm Beach Camp free spaces for North Sunderland postcodes.	Activities include rock pooling, sandcastle building, pond fishing, plodding,sports, games and arts and crafts.
(5 days) 2 hrs of activities everyday throughout the six weeks.	Working with young people across the Fulwell ward. Young people are designing a schedule of events to help engage with young people. We are building on our excellent links with Monkwearmouth Academy, and all primary schools in the area to create a comprehensive plan of activities. Activities include: Drop in social club which will feature Table Tennis sessions on Saturdays, Football sessions taken by experienced high level coaches which will take place on Wednesdays. We also have a very exciting art project planned which will create a public art work for the Fulwell Ward designed and delivered by young people. Consultation is still on going with the young people as they develop the full programme so unfortunately exact times and dates cannot be confirmed as part of this initial proposal but by working with the young people we will have this in place within six weeks of this application.

<b>Week 4</b>	<b>Activity on offer</b>
(5 days) Monday – Friday. Breakfast Club 8-10 am £4	Breakfast club, toast, cereal, fruit juice and activities provided, multi sport and fun games.

<p>charge. (5 days) 10-3pm Beach Camp free spaces for North Sunderland postcodes.</p> <p>(5 days) 2 hrs of activities everyday throughout the six weeks.</p>	<p>Activities include rock pooling, sandcastle building, pond fishing, plodging,sports, games and arts and crafts.</p> <p>Working with young people across the Fulwell ward. Young people are designing a schedule of events to help engage with young people. We are building on our excellent links with Monkwearmouth Academy, and all primary schools in the area to create a comprehensive plan of activities.</p> <p>Activities include: Drop in social club which will feature Table Tennis sessions on Saturdays, Football sessions taken by experienced high level coaches which will take place on Wednesdays. We also have a very exciting art project planned which will create a public art work for the Fulwell Ward designed and delivered by young people. Consultation is still on going with the young people as they develop the full programme so unfortunately exact times and dates cannot be confirmed as part of this initial proposal but by working with the young people we will have this in place within six weeks of this application.</p>
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<b>Week 5</b>	<b>Activity on offer</b>
<p>(5 days) Monday – Friday. Breakfast Club 8-10 am £4 charge.</p> <p>(5 days) 10-3pm Beach Camp free spaces for North Sunderland postcodes.</p> <p>(5 days) 2 hrs of activities everyday throughout the six weeks.</p>	<p>Breakfast club, toast, cereal, fruit juice and activities provided, multi sport and fun games.</p> <p>Activities include rock pooling, sandcastle building, pond fishing, plodging,sports, games and arts and crafts.</p> <p>Working with young people across the Fulwell ward. Young people are designing a schedule of events to help engage with young people. We are building on our excellent links with Monkwearmouth Academy, and all primary schools in the area to create a comprehensive plan of activities.</p> <p>Activities include: Drop in social club which will feature Table Tennis sessions on Saturdays, Football sessions taken by experienced high level coaches which will take place on Wednesdays. We also have a very exciting art project planned which will create a public art work for the Fulwell Ward designed and delivered by young people. Consultation is still on going with the young people as they develop the full programme so unfortunately exact times and dates cannot be confirmed as part of this initial proposal but by working with the young people we will have this</p>

in place within six weeks of this application.

Week 6	Activity on offer
(5 days) Monday – Friday. Breakfast Club 8-10 am £4 charge.	Breakfast club, toast, cereal, fruit juice and activities provided, multi sport and fun games.
(5 days) 10-3pm Beach Camp free spaces for North Sunderland postcodes.	Activities include rock pooling, sandcastle building, pond fishing, plodding,sports, games and arts and crafts.
(5 days) 2 hrs of activities everyday throughout the six weeks.	Working with young people across the Fulwell ward. Young people are designing a schedule of events to help engage with young people. We are building on our excellent links with Monkwearmouth Academy, and all primary schools in the area to create a comprehensive plan of activities. Activities include: Drop in social club which will feature Table Tennis sessions on Saturdays, Football sessions taken by experienced high level coaches which will take place on Wednesdays. We also have a very exciting art project planned which will create a public art work for the Fulwell Ward designed and delivered by young people. Consultation is still on going with the young people as they develop the full programme so unfortunately exact times and dates cannot be confirmed as part of this initial proposal but by working with the young people we will have this in place within six weeks of this application.

**Fulwell Ward (£5,000 budget) & Beach Camp (£10,000 budget) Costs:**

Costs	Budgeted	Match Funding	Actual spend Neighbourhood Fund requested	Notes
Staff Costs				
Beach Level 3 Practitioners x 2 Six weeks	£5,838.00		£5,838.00	Based on rate of £13.90 at 7 hours a day.
Beach Level 3 Practitioners May Half term	£778.40		£778.40	Based on £13.90 at 7 hours a day

Sessional Coaches Six Weeks	£2,160.00		£2,160.00	Based on 6 hrs a day at £12 an hour
Sessional Coaches May half term	£288.00		£288.00	Based on 6 hrs a day at £12 an hour
Venue Costs				
Room hire/Transport if based at M'wearmouth	£1,200.00	£265.00	£935.00	
Materials				
Rock Painting Equipment	£50.00	£50.00		
Arts and Crafts	£100.00	£100.00		
Fishing Nets	£50.00	£50.00		
Bibs	£50.00	£50.00	£0.00	
Sports Equipment	£500.00	£500.00	£0.00	
Beach Equipment	£200.00	£200.00		
End of Year Beach Party Refreshments	£200.00	£200.00	£0.00	
Water and refreshments	£40.00	£40.00	£0.00	
	£11,454.40	£1,455.00	£9,999.40	

Costs	Rate	Hours	Number of days	Neighbourhood Fund	Notes
Staff Costs					
Lead professional workers	£25.00	2	30	£1,500.00	Subcontracted costs ie teachers, Artists, professional coaches.
Sessional worker Level 1	£12.00	2	30	£720.00	Assistant staff

Administration/Project management/ Monitoring and evaluation	£12.00	2	30	£720.00	We have accounted for a worker to work on outputs and feedback for the programme
Room hire/venue hire	£25.00	2	30	£1,500.00	
				£0.00	
Materials					
Sporting equipment				£300.00	
Gardening   Social action equipment				£260.00	
TOTAL				£5,000.00	



**Redhill Ward – All About You CIC - Downhill Sports Hub  
Summer Holiday Provision**

Week 1	Activity on offer
<p>(5 days) Monday – Friday 3.15-5.15pm</p> <p>(2.5 hours per session) X2 Leaders X1 Assistant Coach X2 Volunteers</p> <p>Places on offer 40 Theme: <b>Speciality Sports</b></p> <p>Free healthy snacks for each attendee addressing holiday hunger.</p>	<p>Children will be offered a range of sports and activities not on regular offer elsewhere. They will be introduced to as many new sports and activities as possible to attract a wide a range of children. We will be working with the Phoenix Project one day per week with activities and day still TBC (We have requested Wednesdays). Children will also have access to indoor activities such as crafts, boards games, movie club, chill out areas and more.</p> <p>What's on offer:</p> <ul style="list-style-type: none"> <li>• A range of equipment to allow children to experience a variety of sports and games.</li> <li>• Specialist sport equipment such as archery and fencing</li> <li>• Movie room</li> <li>• Arts and crafts activities and chill out area</li> <li>• Access to computers and games consoles</li> <li>• Free healthy snacks and refreshments</li> </ul> <p>In addition, we will have extra activities such as Ultimate Frisbee, FootGolf and our own games such as Nerfball and Dodge It which were designed by our children and young people. We do this to make sure we are able to cater to as wide a range as possible whilst still being able to offer a specific theme.</p>

**Notes**

This theme was decided due to feedback from our children, who have expressed a growing interest in sports that are away from the mainstream. We pride ourselves in offering a wide a range of sports as possible therefore we wanted to introduce new sports and activities from the beginning to broaden their horizons right from the start.

Week 2	Activity on offer
<p>(5 days) Monday – Friday 3.15-5.15pm</p> <p>(2.5 hours per session) X2 Leaders X1 Assistant Coach X2 Volunteers</p> <p>Places on offer 40 Theme: <b>Technology in Sports</b></p> <p>Free healthy snacks for each attendee addressing holiday hunger.</p>	<p>Children will be offered a range of sports and activities based around the use of technology in sport, such as Batak Wall and speed gates. They will be introduced to the apparatus and equipment, shown how they are used and what purpose they are for as well as taking part in activities using these. We will be working with the Phoenix Project one day per week with activities and time still TBC. Children will also have access to indoor activities such as crafts, boards games, movie club.</p> <p>What's on offer:</p> <ul style="list-style-type: none"> <li>• A range of equipment to allow children to experience a variety of sports and games.</li> <li>• Specialist sport equipment such as archery and fencing</li> <li>• Movie room</li> <li>• Arts and crafts activities and chill out area</li> <li>• Access to computers and games consoles</li> <li>• Free healthy snacks and refreshments</li> </ul> <p>In addition, we will have extra activities such as Ultimate Frisbee, FootGolf and our own games such as Nerfball and Dodge It which were designed by our children and young people. We do this to make sure we are able to cater to as wide a range as possible whilst still being able to offer a specific theme.</p>

## Notes

Following on from speciality sports, we wanted to demonstrate how technology can be used in sports to aid in research, performance and even just the fun of a sport or activity. We will be working with the University of Sunderland to offer these activities.

Week 3	Activity on offer
<p>(5 days) Monday – Friday 3.15-5.15pm</p> <p>(2.5 hours per session) X2 Leaders X1 Assistant Coach X2 Volunteers</p> <p>Places on offer 40 Theme: <b>Mini Olympics</b></p> <p>Free healthy snacks for each attendee addressing holiday hunger.</p>	<p>We will offer a range of sports and activities that will take place at the 2020 Tokyo Olympic Games, we will give the children an opportunity to take part in new sports that they will be seeing or a chance to try something different. This will be a more relaxed, open session allowing free experience of these sports and activities. We will be working with the Phoenix Project one day per week with activities and time still TBC. Children will also have access to indoor activities such as crafts, boards games, movie club.</p> <p>What's on offer:</p> <ul style="list-style-type: none"> <li>• A range of equipment to allow children to experience a variety of sports and games.</li> <li>• A carousel of sports and activities which will be running at Tokyo 2020</li> <li>• Movie room</li> <li>• Arts and crafts activities and chill out area</li> <li>• Access to computers and games consoles</li> <li>• Free healthy snacks and refreshments</li> </ul> <p>In addition, we will have extra activities such as Ultimate Frisbee, FootGolf and our own games such as Nerfball and Dodge It which were designed by our children and young people. We do this to make sure we are able to cater to as wide a range as possible whilst still being able to offer a specific theme.</p>

## Notes

Our themes have so far been sports based and we wanted to build towards a 'Mini Olympics' where we can showcase a range of sports and activities to that will take place at the Tokyo 2020 Games.

Week 4	Activity on offer
<p>(5 days) Monday – Friday 3.15-5.15pm</p> <p>(2.5 hours per session) X2 Leaders X1 Assistant Coach X2 Volunteers</p> <p>Places on offer 40 Theme: <b>Environment</b></p> <p>Free healthy snacks for each attendee addressing holiday hunger.</p>	<p>During this week children will still get to experience a wide variety of activities, but we will also be emphasising the importance of looking after our area and the things within them and the positive affects it has on the whole area and the people there. Through the week we will undertake litter picks and clean ups around the local area (Downhill pond etc.) and we will give out info to children and parents to encourage them to take up these activities at home, at school or with local organisations or groups. We will be working with the Phoenix Project one day per week with activities and time still TBC. Children will also have access to indoor activities such as crafts, boards games, movie club.</p> <p>What's on offer:</p> <ul style="list-style-type: none"> <li>• A range of equipment to allow children to experience a variety of sports and games.</li> <li>• Litter Picks and Community Clean Up activities</li> <li>• Movie room</li> <li>• Arts and crafts activities and chill out area</li> <li>• Access to computers and games consoles</li> <li>• Free healthy snacks and refreshments</li> </ul> <p>In addition, we will have extra activities such as Ultimate Frisbee, FootGolf and our own games such as Nerfball and Dodge It which were designed by our children and young people. We do this to make sure we are able to cater to as wide a range as possible whilst still being able to offer a specific theme.</p>

#### Notes

This was identified by our Youth Council as something they wanted to work towards during the 6 weeks holidays and something we feel is important to instil also. We will still have a majority of sports, games and a host of activities taking place as well.

Week 5	Activity on offer
<p>(5 days) Monday – Friday 3.15-5.15pm</p> <p>(2.5 hours per session) X2 Leaders X1 Assistant Coach X2 Volunteers</p> <p>Places on offer 40 Theme: <b>To be decided by attendees</b></p> <p>Free healthy snacks for each attendee addressing holiday hunger.</p>	<p>The weeks activities will be picked by children attending, we will have a range of activities available and those attending will pick what they would like to do. In this way it allows children to take ownership of their session and during this week we will also be working with our young sports leaders and encourage them to help lead these sessions, allowing them to gain vital experience. We will be working with the Phoenix Project one day per week with activities and time still TBC. Children will also have access to indoor activities such as crafts, boards games, movie club.</p> <p>What's on offer:</p> <ul style="list-style-type: none"> <li>• A range of equipment to allow children to experience a variety of sports and games.</li> <li>• A variety of sports and games equipment decided by children attending</li> <li>• Movie room</li> <li>• Arts and crafts activities and chill out area</li> <li>• Access to computers and games consoles</li> <li>• Free healthy snacks and refreshments</li> </ul> <p>In addition, we will have extra activities such as Ultimate Frisbee, FootGolf and our own games such as Nerfball and Dodge It which were designed by our children and young people. We do this to make sure we are able to cater to as wide a range as possible whilst still being able to offer a specific theme.</p>

## Notes

This weeks activities will be picked by the children attending, based around what they would like to see. We will have on offer a range of equipment and sessions will be designed around their choices.

Week 6	Activity on offer
<p>(5 days) Monday – Friday 3.15-5.15pm</p> <p>(2.5 hours per session) X2 Leaders X1 Assistant Coach X2 Volunteers</p> <p>Places on offer 40 Theme: <b>Redhill Olympics</b></p> <p>Free healthy snacks for each attendee addressing holiday hunger.</p>	<p>Following on from the 2012 London legacy and the 2016 games following into Tokyo 2020, we will offer a range of Olympic sports and activities. There will be medals and prizes for those who wish to take part in competition, but also open and free activities to allow all to experience without any pressure involved. This week is about celebrating the summer. We will be working with the Phoenix Project one day per week with activities and time still TBC. Children will also have access to indoor activities such as crafts, boards games, movie club.</p> <p>What's on offer:</p> <ul style="list-style-type: none"> <li>• A range of equipment to allow children to experience a variety of sports and games.</li> <li>• Sports, games and activities related to the 2020 Tokyo Olympics</li> <li>• Movie room</li> <li>• Arts and crafts activities and chill out area</li> <li>• Access to computers and games consoles</li> <li>• Free healthy snacks and refreshments</li> </ul> <p>In addition, we will have extra activities such as Ultimate Frisbee, FootGolf and our own games such as Nerfball and Dodge It which were designed by our children and young people. We do this to make sure we are able to cater to as wide a range as possible whilst still being able to offer a specific theme.</p>

## Notes

In line with the previous mini Olympics we will hold Redhill Olympics and run sports and games each day with medals and prizes to be won and have a celebration of the 6 weeks of activities.

## Redhill Ward Costs (£5,000 budget):

### Staff

Sessions Leaders x 2 = (£20 per hour x 2.5 hours x 30 sessions = £3,000)

Assistant Coach x 1 = (£12 per hour x 2.5 hours x 30 sessions = £937.5)

**Total: £3,937.50**

### Venue

(£20 per session x 30 sessions)

**Total: £600**

Food and Refreshments  
(£8 per session x 30 sessions)

**Total: £240**

Equipment/Materials

**Total: £222.50**

**Total: £5,000**

## Southwick Ward – Southwick Neighbourhood Youth Project

### Easter, May Half Term and Summer Holiday Provision

#### Easter - April 2020

Monday 6 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Girls group 5:30pm-7:30pm
Tuesday 7 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-11 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds
Wednesday 8 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 5:30pm-7:30pm for 11-19 year olds
Thursday 9 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-16 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:30pm
Tuesday 14 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-11 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds
Wednesday 15 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 5:30pm-7:30pm for 11-19 year olds
Thursday 16 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-16 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:30pm
Friday 17 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Junior session 3:30pm-5:30pm for 8-11 year olds  Youth session 6pm-8pm for 11-14 year olds



	Detached and outreach work 6:00pm-8:30pm
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### Half term – May 2020

Tuesday 26 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) 2pm-5pm for 8-11 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds
Wednesday 27 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 5:30pm-7:30pm for 11-19 year olds
Thursday 28 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 6-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:00pm
Friday 29 <sup>th</sup> 2.00pm – 5.00pm	Junior outing (planned with the young people) for 8-11 year olds  Drop-in session 6:00pm-8:00pm for 11-14 year olds  Detached and outreach work 6:00pm-8:00pm

### Summer 2020

Monday 20 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Girls group 5:30pm-7:30pm
Tuesday 21 <sup>st</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-11 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds
Wednesday 22 <sup>nd</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 5:30pm-7:30pm for 11-19 year olds

Thursday 23 <sup>rd</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) 2pm-5pm for 8-16 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:30pm
Friday 24 <sup>th</sup> - Sunday	Camping trip 12pm-Sunday 12pm for 11-16 year olds  Junior group 3:30-5:30pm
Monday 27 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Girls group 5:30pm-7:30pm
Tuesday 28 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-11 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds
Wednesday 29 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 5:30pm-7:30pm for 11-19 year olds
Thursday 30 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-16 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:30pm
Friday 31 <sup>st</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Junior group 3:30-5:30pm for 8-11 year olds  Youth Council 4-5:30pm  Drop-in 6-8pm for 11-14 year olds  Detached and outreach work 6-8pm
Monday 3 <sup>rd</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Girls group 5:30pm-7:30pm

Tuesday 4 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-11 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds
Wednesday 5 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 5:30pm-7:30pm for 11-19 year olds
Thursday 6 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-16 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:30pm
Friday 7 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Junior group 3:30-5:30pm for 8-11 year olds  Drop-in 6-8pm for 11-14 year olds  Detached and outreach work 6-8pm
Monday 10 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Girls group 5:30pm-7:30pm
Tuesday 11 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-11 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds
Wednesday 12 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Youth session 5:30pm-7:30pm for 11-19 year olds
Thursday 13 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-16 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:30pm
Friday 14 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Junior group 3:30-5:30pm for 8-11 year olds

	<p>Youth Council 4-5:30pm</p> <p>Drop-in 6-8pm for 11-14 year olds</p> <p>Detached and outreach work 6-8pm</p>
Monday 17 <sup>th</sup> 1.00pm – 3.00pm	<p>In centre activities including arts and crafts, cooking, games and competitions, ages 8-16</p> <p>Girls group 5:30pm-7:30pm</p>
Tuesday 18 <sup>th</sup> 2.00pm – 5.00pm	<p>Local outing (planned with the young people) for 8-11 year olds</p> <p>Drop-in session 6:00pm-8:30pm for 11-19 year olds</p>
Wednesday 19 <sup>th</sup> 1.00pm – 3.00pm	<p>In centre activities including arts and crafts, cooking, games and competitions, ages 8-16</p> <p>Youth session 5:30pm-7:30pm for 11-19 year olds</p>
Thursday 20 <sup>th</sup> 2.00pm – 5.00pm	<p>Local outing (planned with the young people) for 8-16 year olds</p> <p>Drop-in session 6:00pm-8:30pm for 11-19 year olds</p> <p>Detached and outreach work 6:00pm-8:30pm</p>
Friday 21 <sup>st</sup> 1.00pm – 3.00pm	<p>In centre activities including arts and crafts, cooking, games and competitions, ages 8-16</p> <p>Junior group 3:30-5:30pm for 8-11 year olds</p> <p>Drop-in 6-8pm for 11-14 year olds</p> <p>Detached and outreach work 6-8pm</p>
Monday 24 <sup>th</sup> 1.00pm – 3.00pm	<p>In centre activities including arts and crafts, cooking, games and competitions, ages 8-16</p> <p>Girls group 5:30pm-7:30pm</p>
Tuesday 25 <sup>th</sup> 2.00pm – 5.00pm	<p>Local outing (planned with the young people) for 8-11 year olds</p> <p>Drop-in session 6:00pm-8:30pm for 11-19 year olds</p>
Wednesday 26 <sup>th</sup> 1.00pm – 3.00pm	<p>In centre activities including arts and crafts, cooking, games and competitions, ages 8-16</p>

	Youth session 5:30pm-7:30pm for 11-19 year olds
Thursday 27 <sup>th</sup> 2.00pm – 5.00pm	Local outing (planned with the young people) for 8-16 year olds  Drop-in session 6:00pm-8:30pm for 11-19 year olds  Detached and outreach work 6:00pm-8:30pm
Friday 28 <sup>th</sup> 1.00pm – 3.00pm	In centre activities including arts and crafts, cooking, games and competitions, ages 8-16  Junior group 3:30-5:30pm for 8-11 year olds  Youth Council 4-5:30pm  Drop-in 6-8pm for 11-14 year olds  Detached and outreach work 6-8pm
Saturday 29 <sup>th</sup>	Annual theme park outing

**Southwick Ward Costs (£5,000 budget):**

Staff hours: 246 hours (3 staff for every weekday)	@ £13.15 per hour	£3234.90
Camping trip (4 staff x 10 hours each)	@ £13.15 per hour	£526
Transport and fuel for local trips x 12		£480
Transport and fuel for camping		£200
Resources, food, snacks etc @ £25 for indoor session, £10 for outdoor		£520
Resources for camping trip, food, etc		£100
Total		£5060.90

**St. Peters Ward – Sunderland Community Action Group - delivered from Dame Dorothy Youth Hub**  
**Easter and Summer Holiday Provision**

**Easter Provision**

Sessions	Activity on offer
<p>Session 1 Monday 6<sup>th</sup> April 10.00 am -2.00 pm 3 staff (4 hours) (2 volunteers) Places on offer 25</p> <p>Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement.</li> <li>• Gardening and landscaping of the Hub area (ongoing project)</li> <li>• Access to computers and console games (restricted time)</li> </ul> <p><b>Additional</b> community cohesion project: Am and Pm groups taken out of centre to take part in local community litter picking project.</p>
<p>Session 2 Wednesday 8<sup>th</sup> April 10.00 am -2.00 pm 3 staff (4 hours) (2 volunteers) Places on offer 25</p> <p>Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• <b>Arts and crafts activities e.g. Circus week would include making juggling balls, experimenting with movement including juggling skills. Creating circus outfits from recycled materials.</b></li> <li>• Gardening and landscaping of the Hub area (ongoing project)</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>

<p>Session 3 Wednesday 15th April 10.00 am - 2.00 pm 3 staff (4 hours) (2 volunteers) Places on offer 25</p> <p>Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement.</li> <li>• Gardening and landscaping of the Hub area (ongoing project)</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basketball, urban golf, outdoor boxercise and netball.</p>
<p>Session 4 Friday 17<sup>th</sup> April 10.00 am -2.00 pm 3 staff (4 hours) (2 volunteers) Places on offer 25 Theme self-expression. Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities eg. <u>Hair dressing academy</u>. Practicing hair styling on mannequins then with their peers. Learning new skills, learning about personal hygiene, exploring creativity. Face painting, body painting.</li> <li>• Gardening and landscaping of the Hub area (ongoing project)</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basketball, urban golf, outdoor boxercise and netball.</p>

## Summer Provision

Week	Activity on offer
<p>Week 1 (5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 25 Theme: <b>Science week</b></p> <p>Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement.</li> <li>• Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).</li> <li>• Access to computers and console games (restricted time)</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
<p>Week 2 (5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 25 Theme: <b>Circus week</b> Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities e.g. Circus week would include making: juggling balls, experimenting with movement including juggling skills. Creating circus outfits from recycled materials.</li> <li>• Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>



<p>Week 3 (5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) places on offer 25 Theme: Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation. Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement.</li> <li>• Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
<p>Week 4 (5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 25 Theme: <b>Yet to be confirmed</b> Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation. Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement.</li> <li>• Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
<p>Week 5 (5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: <b>Yet to be</b></p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation. Young people will have access to:</p> <ul style="list-style-type: none"> <li>• A range of equipment to support free outdoor play.</li> <li>• Cookery activities including cooking for their peers.</li> <li>• Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement.</li> </ul>

<p><b>confirmed</b> Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<ul style="list-style-type: none"> <li>Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
<p>Week 6 (5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: <b>Yet to be confirmed</b> Hot and cold <b>FREE LUNCH AND SNACKS</b> provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation. Young people will have access to:</p> <ul style="list-style-type: none"> <li>A range of equipment to support free outdoor play.</li> <li>Cookery activities including cooking for their peers.</li> <li>Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement.</li> <li>Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).</li> </ul> <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area ( Partnership with the university of Sunderland) where young people can access outdoor basketball, urban golf, outdoor boxercise and netball.</p>

#### **St. Peter's Ward Costs (£5,000 budget):**

##### Easter Provision:

Rent:	£12.00 per hour x 4 hrs x 4 days = £192.00
Staffing	4 hours x 3 workers x 4 days = £744
Food	£30x 4days = £120
Total cost for Easter provision=	£1,056

Summer holiday provision:

Rent of hub	$\text{£}12.00 \text{ per hour} \times 2.5 \text{ hours} \times 6\text{-week} \times 5 \text{ days per week} = \text{£}900.00$
Staffing	$2.5 \text{ hours} \times 6 \text{ weeks} \times 5 \text{ days} \times 3 \text{ staffing} = \text{£}3,487.50$
Food	$\text{£}30 \times 5\text{days} \times 6 \text{ weeks} = \text{£}900$
Total	$\text{£}6,344$
Match	$\text{£}1,344$

**NEIGHBOURHOOD FUND – NORTH COMMUNICATION PROJECT****ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS****Application No. 1**

<b>Funding Source</b>	<b>Neighbourhood Fund</b>
<b>Name of Project</b>	North Communication Project
<b>Lead Organisation</b>	Media Savvy CIC

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£30,994	£1,000	£29,994
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 Year	April 2020	April 2021
<b>Application Assessment Score</b>	89/110	

**The Project**

The aim of this application is to support the North Area Committee (NAC) in their mission to deliver a new and innovative ‘communications project’ across the North Sunderland area. This bid has been carefully considered against Media Savvy’s (MS) capabilities, mission and vision and we have determined that the project is an excellent fit on all levels. MS is highly experienced in the design, development and printing of leaflets, booklets and brochures. Distribution will be a new element for us however, we are confident in options available to us following local research.

MS is a well established organisation in the creative design field. Our newsletters and leaflets will be designed to look professional, modern and visually appealing, drawing in and engaging the reader immediately. The publications will stand out from the designs usually associated with VCSE groups. N.B. Examples of our work can be provided on request.

The project will focus on delivering key messages and activities, in the form of newsletters and leaflets, to residents and key partners in the North locality including Castle, Fulwell, Redhill, St Peters and Southwick wards.

**Newsletters -**

Based on the anticipated needs and expectations of NAC, we suggest a quarterly newsletter to include content as agreed by Councillors and the committee. This will be in the format of a lightweight brochure style A4 folded to A5 (stapled). The end result will be 8 A5 pages on 115 gsm full colour print.

We recommend printing **30,000 copies** which would be enough for distribution to every home across the north area, with enough remaining to distribute in batches at key areas within the community, perhaps alongside the activity cards.

The MS design team will initially create a professional ‘theme’ for the newsletters, which will be approved by NAC representatives. This will mean that all future publications will follow the same, consistent style and brand guidelines, which again will add to the overall professionalism of the work.

MS staff will work closely with nominated members of the committee during the design and development stage to ensure the content and design meets the committee's approval. However, we would request a *single* primary point of contact to sign-off and confirm artwork and copy.

We would expect draft / finalised copy to be provided via NAC as well as relevant photos and other imagery, which we would integrate into our design and ensure works perfectly within the newsletter/s. MS would be proactive in seeking the information and would help guide the content with regards to ideal word counts, types and quality of imagery.

The newsletters will be distributed over a one week period to households and key partners in the North following design and print. A 4-6 week lead in period will be required to plan distribution for each quarter.

### **Leaflets -**

We propose to design a single-sided leaflet to promote key enforcement messages and a separate single-sided leaflet to showcase local investment. It would be more cost effective to produce these as part of one double-sided leaflet but we are aware of the conflicting messages and understand that this would not be appropriate in this case.

We recommend printing **30,000 copies** which would be enough for distribution to every home across the north area, with enough remaining to distribute in batches at key areas within the community, perhaps alongside the activity cards.

We would again plan to work closely with the committee to approve content, but we would encourage sticking to the same theme established with the newsletter, which will help further establish this new, professional NAC brand. Our proposal includes one leaflet to be distributed simultaneously with one of the quarterly newsletters and the second to be distributed with another. N.B. We are open to feedback from NAC as to which newsletter the respective leaflets would accompany.

As with the case of the newsletters, we would rely on timely information and approval from the NAC in order to meet our suggested outputs.

### **Activity Information Cards -**

Depending on the level of activity content, we propose a robust, credit card style card which will be small enough to fit into a purse, pocket or wallet. We created similar style cards for a region-wide internet safety project, which was a huge success.

We would seek input from the All Together Youth Consortia and SCAG co-ordinated groups and would offer FREE design workshops for them to be actively involved in the concept and design.

Once complete, we would order **10,000 units** and once delivered, some of these would be handed to Vivienne Metcalfe for batch distribution across the north. e.g. youth centres, police station, community centres, Bunny Hill Centre as well as to be given out at NAC networking meetings. MS would assist in this distribution, having liaised with Vivienne on a coherent strategy.

We would like these to be ready for distribution in early July, ready for any summer holiday provision. However, we are prepared to be guided by the timings and agenda of NAC.

We are highly confident that NAC will be very proud of this project and we believe it will bring a new level of professionalism and style to NAC communications and marketing.

**Recommendation – The People Board considered the results of the formal appraisal and recommend approval of this project which delivers to the Communications Priority**

## Application No. 2

<b>Funding Source</b>	<b>Neighbourhood Fund</b>
<b>Name of Project</b>	Made in Sunderland (North)
<b>Lead Organisation</b>	Imagine Creative Solutions

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£40,000	£10,000	£30,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 Year	April 2020	March 2021
<b>Application Assessment Score</b>	62/110	

### The Project

In recent times following the digital boom there has been a huge decline in informative printed literature as well as the promotion of good news in printed form. Social media has made it easier to disseminate information quickly. Sunderland no longer has a local newspaper that is 'made in Sunderland'.

The advent of social media has made it easier for organisation to interact with their community/followers. However, due to the abundance of information that is available on platforms such as Facebook, Twitter etc it is difficult to monitor and evaluate the success of such promotion and it is often information overload.

Imagine have long believed that there is a need for tangible, printed literature promoting the valuable contribution that VCS organisations provide to the community in collaboration with the local authority in an apolitical manner.

Imagine would develop a title named 'Made in Sunderland - North'. We believe if successful this could be looked at as best practice and replicated by the other Area Committees in the City. It is imperative that the community and organisations that deliver services in the area are part of the project. Households receive an abundance of flyers, political leaflets, junk mail each week. VCS building's noticeboards are filled posters and flyers advertising events and provision. However, without a 'draw in' such as a prize/competition these often go unnoticed.

Imagine will work with schools and VCS organisations to upskill local people in the subject matters of public relations and design. This would give emphasis to the project and make the community part of the project. From experience, we have found that this approach creates real anticipation for the publication, making sure that it is well received and ultimately read. Each week we all receive a plethora of printed materials that ultimately become recycling, or worse still landfill. Imagine will work with a school and VCS organisation in each of the wards that make up Sunderland North and deliver sessions within each venue to create content for the publication.

The publication will be a platform to disseminate the key objectives of the North Area Committee as outlined in the project spec. However, we believe that there should also be several good news stories and a page relating to history as well as sport. We would collaborate with local VCS organisation such as The Fans Museum, the local amateur boxing clubs and North East Sport CIC as well as local history projects such as The Hylton Castle Project to provide informative stories within the publication.

Imagine will create interest in the project by developing a basic website and social media platforms to compliment the publication. These will never overshadow the printed publication but will create anticipation and engage with the community to develop the readership and gain an insight in to the local area.

Imagine will also develop a leaflet that will highlight investment in the area as well as that of enforcement messages. These leaflets will be delivered within the publication each quarter. Due to the content that will be within the leaflets (pro Local Authority messages) Imagine believe they will have an increased 'corporate' feel. At a time when our community is often anti-establishment/local authority we feel that this emphasises the need for the primary vehicle (newsletter) to look and feel like a real community product, developed by local people and organisations, so that it is not seen as propaganda. This will by no means allow anti local authority messages but by allowing for good news stories and messages we know that local people will engage with the publication and ultimately read the message that are within the title.

Imagine have vast experience in working to print deadlines as well as print management. Key members of our organisation have created newsletters for organisations including Washington Mind, Sunderland Maritime Heritage, Young Asian Voices, Impact North East as well as newsletters for Hetton Town Council. Here we managed all aspects of the publication including gathering content, taking photographs, designing the publication, managing the print, editing/proof reading and organising distribution.

Imagine will also develop an A6 card that will be delivered to VCS venues/schools and community places of interest outside of the main publication distribution, we will work with local organisation to discuss whether this would be best place to match school holidays or if their provision changes more frequently.

This will be complemented by an online presence as well as posters in venues. We will develop an online events tool where VCS organisations can submit their activities and these can be combined to provide an informative card that displays the youth provision in Sunderland North.

Imagine feel that micro publications of this type really benefit the community in creating community spirit as well as providing information and promoting the fantastic work that VCS organisation deliver and the support of the local authority.

Imagine aim to create a real success of this project that the process and title is best practice and replicated throughout the city. We would like to see that the publication can be sustained following the initial funded period and would explore revenue streams to enable this to happen. We hope to create a fantastic working relationship with the Area Committee and key stakeholders to enable the project to continue on its own if Imagine were not contracted in the future.

**Recommendation – The People Board considered the results of the formal appraisal and recommend rejection of the application**



**NEIGHBOURHOOD FUND – NORTH DEFIBRILLATOR PROJECT****Application No. 1**

<b>Funding Source</b>	<b>Neighbourhood Fund</b>
<b>Name of Project</b>	AED for the Community
<b>Lead Organisation</b>	Cuthbertson Court Social Club

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£1,845.60	£1045.60	£800
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
6 months	July 2020	December 2020

**The Project**

Working with the North East Ambulance Service and the British Heart Foundation Cuthbertson Court Social Club will install a AED for the general public at Cuthbertson Court to help to improve health in the area and prevent early death.

**Recommendation:**

This project is in response to the Call for Projects for the installation of Public Access Defibrillators on community buildings across Sunderland North and reaches the Health and Wellbeing Priority. **Recommend approve with the following condition:**

- **Project provides details of the apps that the location of the AED will be registered on**

## COMMUNITY CHEST 2019/2020 NORTH AREA - PROJECTS APPROVED – December 2019 to March 2020

Ward	Project	Ward Allocation 2019/2020	Project Approvals	Previous Approvals	Grants Returned (since April 2019)	Balance Remaining
Castle	Castletown Primary School – Grant towards a residential trip to Derwent Hill		£970			
	<b>Total</b>	<b>£10,000</b>	<b>£970</b>	<b>£6,346</b>	<b>£160.68</b>	<b>£2,844.68</b>
Fulwell	No applications received for approval between December to March					
	<b>Total</b>	<b>£10,000</b>	<b>£0</b>	<b>£5,820</b>	<b>£0</b>	<b>£4,180</b>
Redhill	St Bede's Community Project - Towards the cost of renovating one of the existing toilets into a fully functional disabled toilet facility		£2,863.20			
	Sunderland City Council - To install a CCTV mast to address ongoing issues in the area		£1,145.99			
		<b>£10,000</b>	<b>£4,009.19</b>	<b>£295</b>	<b>£0</b>	<b>£5,695.81</b>
Southwick	The Creative Seed - Towards delivering a carnival / festival event in the Southwick Ward in the Summer of 2020. They will provide a series of 16 weekly creative Workshops and materials to support a planned Carnival / festival event. The workshops will be open and free to children and young people of the Southwick Ward		£1,000			
	<b>Total</b>	<b>£10,000</b>	<b>£1,000</b>	<b>£6,823.40</b>	<b>£0</b>	<b>£2,176.60</b>
St Peter's	Dame Dorothy Primary School - To support the new Community Hub, by supporting the staffing of a keyholder/cleaner/housekeeper		£1,300			
	<b>Total</b>	<b>£10,000</b>	<b>£1,300</b>	<b>£6,315</b>	<b>£0</b>	<b>£2,385</b>
<b>Totals</b>		<b>£50,000</b>	<b>£7,279.19</b>	<b>£25,599.40</b>	<b>£160.68</b>	<b>£17,282.09</b>



**19<sup>th</sup> March 2020**

**REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK**

**1. Purpose of the Report**

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

**2. Background**

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

**3. North Voluntary and Community Sector Network (VCSN) Progress Report**

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- VCS Reps are to give both oral and written updates to the Area Committee, as requested.
- The North VCSN has met twice since the last Area Committee in Dec 2019.
- The Network has received presentations and information in 2019/20 which have included:
  - Details of Activities and Events in the North
  - Details of NEPO Funding Opportunities
  - Details of Grantfinder Funding Opportunities
  - Sunderland Green & Open Spaces Forum
  - North Area Neighbourhood Fund Opportunities – Youth Activities and Health Projects
  - Workshop session on Priorities, Gaps & Brexit planning let by the VCS network representatives
  - Resident Engagement and neighbourhood Investment Plans
  - Crowdfund Sunderland
  - Let'sTalk Sunderland
  - Social Prescribers – Link Workers Update
  - Specialist Stop Smoking Service Promotion
  - Back in Control Project
  - Change 4 Life Project
  - Community Fund – Funding Priorities Update

**4. Recommendations**

- 4.1 Members are requested
- To note the contents of the report and consider the opportunities and issues raised by the North VCSN

Contact: Ruth Oxley, Area Network Representative.  
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Graham Wharton, Area Network Representative

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Richy Duggan, Area network Representative  
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## Current Planning Applications(North)

Between 01/02/2020 and 06/03/2020

Reference	Address	Proposal	Date Valid	Target Date for Decision
20/00193/FUL	27 Blackwood Road Sunderland SR5 4PW	Erection of a single storey extension to front of property	05/02/2020	01/04/2020
20/00223/FUL	32 Sherborne Road Sunderland SR5 3AB	Single storey rear extension	13/02/2020	09/04/2020
20/00281/FUL	37 Cullercoats Road Hylton Castle Sunderland SR5 3RZ	Conversion of garage into a habitable room with single storey extension to rear to provide ensuite.	19/02/2020	15/04/2020
20/00109/FUL	20 Grizedale Court Sunderland SR6 8JP	Erection of single storey extensions to front and rear and first floor extension above existing garage.	04/02/2020	31/03/2020
19/01094/FUL	1 Kirkstone Avenue Sunderland SR5 1NQ	Retrospective application for the erection of close boarded boundary fences 1.75m to rear and 2.040m to side.	04/02/2020	31/03/2020
20/00185/FUL	45 Lunedale Avenue Sunderland SR6 8JX	Replacement shed to rear garden	04/02/2020	31/03/2020

Reference	Address	Proposal	Date Valid	Target Date for Decision
20/00259/FUL	51 Alston CrescentSunderlandSR6 8NH	Erection of single storey side extension.	14/02/2020	10/04/2020
20/00272/FUL	16 Denbigh AvenueSunderlandSR6 8HQ	Single storey extension to side/rear and pitched roof to existing porch to front (Brick up existing opening to the rear)	18/02/2020	14/04/2020
20/00288/FUL	1 Prince George AvenueSunderlandSR6 9AG	First floor extension to the side, single storey extension to the rear and widening of existing driveway.	18/02/2020	14/04/2020
20/00279/FUL	174 Newcastle RoadSunderlandSR5 1NW	Application for the installation of 2no first floor windows to the rear to facilitate the conversion of one bedroom to two and existing storage to be converted to bathroom & en-suite.	19/02/2020	15/04/2020
20/00337/FUL	2 Whitby AvenueSunderlandSR6 8AW	Erection of single storey extension to rear.	27/02/2020	23/04/2020
20/00354/FUL	11 Huntcliffe AvenueSunderlandSR6 8AR	Erection of single storey extension and dormer window to rear.	28/02/2020	24/04/2020
20/00359/FUL	8 Prengarth AvenueSunderlandSR6 9HX	Erection of single storey extension to side.	28/02/2020	24/04/2020

Reference	Address	Proposal	Date Valid	Target Date for Decision
20/00304/FUL	1 Alston Crescent Fulwell Sunderland SR6 8NQ	Erection of a two storey side extension with single storey at the rear.	04/03/2020	29/04/2020
19/01495/FUL	Site Of 1-4 Rotherfield Square Sunderland	Erection of 8no. residential dwellings with associated parking, landscaping and boundary treatment.	04/02/2020	31/03/2020
20/00250/FUL	1 Baden Crescent Sunderland SR5 4EN	Erection of single storey side extension.	13/02/2020	09/04/2020
20/00333/SUB	6 Spa Well Drive Sunderland SR5 5TS	Erection of a single storey side extension (resubmission)	26/02/2020	22/04/2020
20/00190/FUL	23 Horatio Street Sunderland SR6 0NJ	Erection of a single storey rear extension	05/02/2020	01/04/2020
20/00216/ADV	Tesco Extra Sunderland Retail Park Sunderland	Advertisement consent 2.16m high internally illuminated media charger with 0.93m LCD media screen and 3no 2.45m flag poles.	10/02/2020	06/04/2020
20/00262/FUL	91 Sidecliff Road Sunderland SR6 9JR	Erection of single storey extension to rear.	17/02/2020	13/04/2020



Reference	Address	Proposal	Date Valid	Target Date for Decision
20/00273/ADV	McDonald's Monk Street Wearmouth Street Sunderland SR6 0DA	Erection of 5no. internally illuminated free standing digital signs and 1no. internally illuminated digital booth screen.	18/02/2020	14/04/2020
20/00083/FUL	Side Cottage Saint Georges Terrace Sunderland SR6 9LX	Change of use from cafe to residential dwelling and erection of a single storey extension to rear.	20/02/2020	16/04/2020
20/00297/FUL	Unit 21 - 2 Monk Street Sunderland SR6 0DB	Change of use to B2 and A4 brewery and tap room	28/02/2020	24/04/2020
20/00300/FUL	9 Hallgarth Court Sunderland SR6 0RG	Conversion of garage to form bedroom	06/03/2020	01/05/2020
20/00204/FUL	Southwick Police Station Northern Way Sunderland SR5 2DU	Installation of solar panels to existing roof.	07/02/2020	03/04/2020
20/00215/ADV	Stadium Of Light Metro Station Newcastle Road Sunderland	Upgrade of 1no. poster panel to digital LED display.	10/02/2020	06/04/2020
19/02141/FUL	Unit 9 Hay Street Sunderland SR5 1BG	Change of use from storage unit/workshop (Class B8) to gym premises (Class D2).	19/02/2020	15/04/2020