

SUNDERLAND WEST AREA COMMITTEE

1st February 2012

REPORT OF THE CHIEF EXECUTIVE

Community Chest, Strategic Initiative Budget (SIB) and Strategic Investment Plan (SIP) – Financial Statement and Proposals for further allocation of Resources

1. Why has it come to Committee

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Work Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement and update on progress in relation to allocating SIB, SIP and Community Chest.

2 Financial statement: West Area Committee Funding streams 2011-2012 as at 16TH November 2011

2.1

<u>SIB: West SIB Statement September 2011</u>				
* £331,887 was allocated for 2011 - 2012, £322,546 was carried over from 2010 – 2011 Providing a Balance of £654,433				
	Committee Date	Budget	Approvals	Balance
List of approved projects from 2011 - 12				
Sunderland Festival Celebrating Mining Heritage	25.5.2011	£654,433	£3,000	£651,433
Farringdon Detached Football	6.7.2011	£648,733	£5,000	£643,733
Pennywell Community and Tansy Centres Plains Farm Comm. Youth Centre Richard Ave Primary School	6.7.2011	£643,733	£42,000	£601,733
Houghton Feast Red Machine Allotments	6.7.2011	£601,733	£19,000	£582,733
St Mary and St Peter's Community Project West Children's Summer Activities	6.7.2011	£582,733	£18,000	£564,733
Sunderland Pride Community Garden (Tunstall Hills Allotments)	6.7.2011	£564,733	£3,000	£561,733
The Great North Big Band Festival	6.7.2011	£561,733	£14,700	£547,033
	6.7.2011	£547,033	£6,000	£541,033
	6.7.2011	£541,033	£42,000	£499,033
	21.9.2011	£499,033	£3,400	£495,633
	16.11.2011	£495,633	£10,000	£485,633
	16.11.2011	£485,633	£1,500	£484,133

2.3 Community Chest

2.4.1 The table below details the balances allocated following the last meeting. The total project proposals received are set out in Annex 7, together with the balances remaining should these proposals be approved.

Ward	Budget Remaining	Project Proposals	Money returned	Balance
Barnes	£8,392.94	£1000	£389.76	£7,782.70
Pallion	£10538.50	£1500	£585.38	£9,623.88
Sandhill	£11,868.00	£950	£77.46	£10,995.46
Silksworth	£2,728.00	£500	£74.33	£2,302.33
St Anne's	£1,766	0	£150.70	£1,916.70
St Chad's	£205.65	0	£43.69	£249.34
Total	£45,910.54	£3950	£1321.32	£43,281.86

Recommendations

Committee is requested to:

- Note the financial statement set out in section 2.1.
- Approve the SIB applications and recommendations as set out in 2.2.1
- Approve the SIP proposals as described at 2.3.2.
- Approve the 5 proposals for support from 2011/2012 Community Chest set out in Annex 7.

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