

Item 3 Annex 1

North Area Committee Work Plan 2019 – 2020

Place

Actions 2019/20			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	Local Services:- a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2019/2020. b. Place Board to oversee the development and delivery of the 2019/20 Local Services Area Delivery Plan. c. Receive updates on ward based enforcement actions	<ul style="list-style-type: none"> November Board received the local services performance update which included an update on delivering in line with the agreed schedule, an update of ward based enforcement actions, details of enforcement/dog control orders in the North and an update of key contacts for the North area. 	a. 21.03.18 b. 2019/20 c. 2019/20
1.2	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	<ul style="list-style-type: none"> October 2019 Members received a request from Highways to highlight areas for consideration for inclusion in 2020 – 2021 programme. November Place Board members received a report of the agreed process to consider recommendations for the North Highways programme for 2020 – 2021 a prioritised list of streets to be presented to January 2020 Place Board in order for the Board to make recommendations to be presented March 2020 Area Committee. Representatives of Highways Maintenance attended January 2020 Board and presented a prioritised list of streets for consideration for the 2020 – 2021 programme. Members provided feedback and agreed to make recommendation to March Area Committee to approve the list for the completion of the capital maintenance programme in the North 	a. November 2019 b. March 2020
1.3	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and continue to receive updates on Traffic measures and Enforcement	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	On-going

1.4	4 x 4g mini dome system and masts installed and operational (£30k SIB previously approved on 13.11.17). Continue to oversee the deployment of those cameras in the North area	<ul style="list-style-type: none"> November Place Board members discussed CCTV locations and the responsive decision making process for deployment. 	2019/20
1.5	IDefigo CCTV Pilot Project (£5K SIB approved on 15.11.18) - Once pilot complete options for solutions to the local issues to combat environmental crime and other anti-social behaviour throughout the North of the city to be considered.	<ul style="list-style-type: none"> IDefigo Project complete. July Place Board members received an update on progress in considering the development of proposals for a North Area Enforcement and CCTV Project. August Area Committee agreed the approval of Neighbourhood Fund of £110,000 for the North Area Enforcement and CCTV Project including the delegation of the development and delivery of this project to North Area Place Board. November Place Board members received an update on the progress of the North Area Enforcement and CCTV project, the timeline of the appointment of the Enforcement Officer and how members will influence key areas to be targeted. January Place Board discussed potential ward projects/campaigns for the Enforcement Officer February Joint Board met the Enforcement Officer and received updates on targeted ward work to date. 	July 2019
1.6	Targeted activity to resolve neighbourhood issues in Southwick	<ul style="list-style-type: none"> Partners including several Council services, local councillors Gentoo, Northumbria Police, TWFR carried out targeted work in 12 streets within Southwick Ward from 28th May to 31st August Work included education, prevention and enforcement and community engagement. There was nearly a 50% overall increase in reporting through the pilot period compared to the same period last year. Community engagement identified that residents felt that overall the appearance of the area had improved. It was recognised that further work around youth provision and work within schools needs to continue. 14th February 2020 a Youth World Café session supported by Northumbria Police and Sunderland 	2019/20

		City Council was held with over 35 young people living in Southwick who attend Castlevew, Redhouse and St. Roberts Schools. The young people said they wanted to see more events and more use of outdoor space such as Thompson Park	
1.7	Mobile Speed Signs	<ul style="list-style-type: none"> September Area Committee agreed the alignment of £40,000 for the development of a Vehicle Activation Signage (VAS) project subject to a full application to be presented to future Area Committee January Place Board received a full update on the VAS programme for the City and agreed to provide areas for consideration for the programme in the North to be developed into a full application. 	2019/20
1.8	Continue to receive updates on the river animation project	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	2019/20
2	Heritage		
2.1	Southwick Community Christmas Project 2019	<ul style="list-style-type: none"> September Area Committee agreed £13,348 Neighbourhood Fund for the Southwick Illuminations Project. Additional lights were installed November 2019 and the Switch on Event was held on Friday 29th of November arranged and led by Southwick Neighbourhood Youth Project with Jimmy Montgomery and Kevin Ball performing the Switch On. 	2019/20
2.2	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	<ul style="list-style-type: none"> Updates to be provided as and when available to future Boards. 	2019/20
2.3	Support the development and delivery of the Thompson Park Regeneration Plan	<ul style="list-style-type: none"> Southwick Raising Aspirations Project Neighbourhood Funding has supported the Friends of Thompson Park with the development of a Regeneration Plan and the Friends have carried out two consultation events on the 14th and 28th of November with results to be discussed at the Friends meeting in January 2020 Results of the Let's Talk Sunderland relating to 	2019/20

		Thompson Park are being considered as part of the development of the Park Regeneration Plan	
2.4	Deliver and receive updates on the North Area Augmented Reality Project - Magical History Tour (£15k of SIB approved on 21.01.19)	<ul style="list-style-type: none"> • Testing across the North was held in October 2019 for the Augmented Reality App and Indigo are currently developing the App further with a view to launching in the New Year. • Further testing held February 2020 after further development with plans being developed for an Easter launch. 	2019/20
2.5	Develop and deliver Southwick Green Regeneration Plan	<ul style="list-style-type: none"> • September Area Committee agreed the alignment of £28,208 for a phased approach for Southwick Village Green Improvements subject to a full application to be presented to December Area Committee. • December Area Committee approved £28.977 for the Southwick Village Green Phase 1 improvements, works are currently out for tender with an anticipated commencement date of April 2020 	2019/20