

STRATEGIC INITIATIVE BUDGET (SIB)**Application No. 1**

Funding Source	SIB
Name of Project	Dame Dorothy Community Hub Phase 2
Lead Organisation	Dame Dorothy School for the St. Peters Youth and Community Partnership

Total cost of Project	Total Match Funding	Total SIB Application
£43,044	£23,044 (applications pending)	£20,000
Project Duration	Start Date	End Date
6 months	April 2019	September 2019

The Project

The St. Peters Youth & Community Partnership was formed in November 2016 to tackle local issues within the ward identified by local ward councillors and police and aims to deliver a programme of activities in order to address the youth ASB experienced in the ward.

Members of the Partnership include local youth projects, primary school, health and wellbeing projects, faith groups, ward councillors and police.

The partnership have successfully developed into a constituted group and are working together to deliver the SIB funded St. Peters Raising Aspirations Project.

In order to support the Partnership Dame Dorothy Primary School and their governing body agreed for the former caretaker's house to be developed into a community hub serving the St. Peters Ward.

In November 2017 Sunderland City Council North Area Committee supported the development of the community hub with phase 1 of the building works at a total of £25,000

Phase 1 has included

- obtaining the necessary building and planning consent
- drainage works
- new DDA compliant toilet installed
- garage conversion ready to install new kitchen
- new low level access including door and side panels installed
- walls removed to create open plan multi use space
- electrical rewiring

In order to support the St. Peters Youth & Community Partnership moving towards finalising the refurbishment of the building the following works are required:

- new central heating system
- internal doors, internal stud works, kitchen units, stainless steel worktops

- Plasterboard and Plaster
- Internal Floor Coverings
- Roof Replacement
- Pathways widened
- Landscaping
- Perimeter Fence/Gates

The Partnership have worked together to develop designs for the refurbishment to best meet the needs of the school and the wider community.

The school will use the centre during the school day linking to voluntary and community sector and statutory sector service providers to ensure the young people attending the school are offered the best possible opportunities in order to support their ongoing development.

It is proposed that evening, weekend and school holiday delivery will be managed by voluntary and community sector organisations in order to deliver a wide range of youth activities, health and wellbeing projects and family adult and community learning opportunities.

Need for the project can also be identified through the successful delivery of school holiday activity at Dame Dorothy School in summer 2018 with activities ranging from summer camps / afterschool clubs / job clubs / parent and toddler clubs with over 500 accessing the provision

In order to move forward with the project the management committee of the St. Peters Youth & Community Partnership are actively pursuing external funding bids and also providing funding themselves. The project was successful with a funding application to Sir Tom Cowie foundation and have matched this to the proposals for this application.

Recommendation - Approve

The North Area People Board recommend approval of the application which delivers to the Health & Wellbeing, Activities for Young People, and VCS Capacity Building Priorities.

Application No. 2

Funding Source	SIB
Name of Project	SafetyWorks! Safe Sunderland
Lead Organisation	

Total cost of Project	Total Match Funding	Total SIB Application
£5,000	£0	£5,000
Project Duration	Start Date	End Date
1 Year	1 st April 2019	31 st March 2020

The Project

Over the past 6 years we have welcomed children from Sunderland to SafetyWorks! for the Year 6 Programme. Schools are enthusiastic when approached, however, frequently do not go ahead with their booking because of cost of transporting the children from Sunderland to SafetyWorks! and return. The table shows attendance for each of the Areas for 2017-2018

Area	No of Schools	Schools Attended	No of Students
West	16	16	931
North	18	9	278
Washington	22	10	344
Coalfields	15	8	342
East	16	7	268

For this academic year (2018-2019), only 5 primary schools from Sunderland North have made a booking. Sunderland West have full attendance due to SIB funding from West Area Committee

Year 6 children are given lessons on Personal Safety from Tyne and Wear Fire Service, Northumbria Police, Nexus and St John Ambulance. At the end of the session children should have a greater understanding of:

- How to prevent fires in the home, the importance of having a working smoke alarm and a fire escape plan.
- Consequences of crime and an understanding of how peer pressure can sometimes influence their decisions.
- How to safely use the Metro system and understand the purpose of the Help Point.
- Children will when learn and practice putting one of their peers into the recovery position and will understand basic first aid.

This enables children to give a good foundation of how to keep themselves and their families safe and a good understanding of looking after their community.

The above programme can be adjusted to address particular issues in the North Area. However SafetyWorks would need to be informed in good time to alter lessons.

The sessions are of 2 hours duration and schools can choose to attend either the morning or the afternoon session.

For the Year 8 students, we are finding it increasing challenging to get bookings for this age group. The issues occur because there are in excess of 200 students in the Year 8 group and for

them to come out of school to attend Safetyworks! disrupts the school timetable. Sunderland West have agreed to fund transport for this age group for them to attend with Youth Groups. These sessions can take place during school holidays, therefore we are happy to explore this opportunity with youth groups within the North who can identify young people in the year 8 age group who would benefit from the project.

This project can commence in April 2019. Schools have already been given prior information about the possibility of funding for transport. However we may be restricted in getting bookings from schools before May due to children sitting SATS examinations.

All match funding is provided by Safetyworks! for staffing and premises for delivery of the sessions.

Recommendation – Approve subject to the conditions that:-

- **Councillors are invited to attend with the schools from their wards, and**
- **The project engages with local youth projects identified by local councillors.**

Area Chair consulted with all Councillors who were supportive of the application

Application No. 3

Funding Source	SIB
Name of Project	Summer Fun 2019
Lead Organisation	Sunderland City Council on behalf of the 5 Wards Based Raising Aspirations Projects

Total cost of Project	Total Match Funding	Total SIB Application
£40,795	£5,795	£35,000
Project Duration	Start Date	End Date
5 months	May 2019	September 2019

The Project

The Raising Aspiration Project leads in the five wards of the North are committed to providing a range of services and activities for young people and have a successful track record of delivering school holiday activities funded by the North Area Committee over a number of years.

In order to ensure a comprehensive programme of activities over the Summer holidays of 2019 the People Board recommended a joint application is presented with all projects working together to deliver a wide and varied programme open to all young people in the North to access

Beach Camp: - budget £10,000

- Beach Activities five days per week 10.00 – 3.00am Monday – Friday from 22nd July 2018 – 30TH August 2018 (not 26th August)
- Range of Activities - Rockpooling, Shelter Building, Arts and Crafts, pond fishing, treasure hunts, sand castle building, and a variety of sports including, Rugby, Basketball, Volleyball, Tug of War, parachute, fun and games.
- Sunderland Rocks – Pebble Painting Project
- Use of Pods

This year North East Sport are looking to continue the fantastic and enormously successful beach camps. We received fantastic feedback from 2018 and by working in partnership in the North 2018 Summer beach camps were our best yet.

We know that young people not only want to access the activities at the beach but also want to get involved in delivering the activities as volunteers. We want to support these young people more this year by offering increased opportunities to not only take part but to take a leading role.

After listening to people's feedback we aim to end the last day with a beach party so we have built that into this year's event. The last day of the beach camp we will have a party and invite more people down so they can celebrate what we are sure will be another enormously successful year.

What we also have found from young people is that camping is exciting for them so this year we are looking to provide tents so they can practice their skills in assembling and dismantling tents but also having great fun using them.

Southwick Ward: - budget £4,500**Southwick Neighbourhood Youth Project (SNYP)****Monday – Thompson Park, 11-2pm x 5 weeks**

We will take a range of resources and activities to the park and use these to engage with young people. We will have sports equipment to play one-on-one or team games and a variety of other resources such as books, colouring pictures, chalks, craft activities. All of the activities aim to improve and maintain the good emotional and mental health of the young people. We will also provide a picnic for the young people to alleviate any suffering from holiday hunger. Staff hours will include face to face work, planning and evaluating session, shopping and preparing picnic: totalling 7.5 hours per week

Tuesday – additional youth session at SNYP, 12-3:30pm x 6 weeks

In addition to our usual delivery we will facilitate a youth session based on the needs and interests of young people in Southwick – examples could include projects (environmental, cooking, creative etc) issue based work (SNYP to provide resources) – would be planned in partnership with young people. We will cook a meal for lunch with the young people too. Staff hours will include face to face work, planning and evaluating session, shopping: totalling 8.5 hours per week

Wednesday – trips and outings, 10:30-3:30pm x 6 weeks

With a focus on taking young people out of the immediate area for a few hours to enjoy some time in 'free entry' parks or doing low cost activities (SNYP to arrange funding for these costs) Young people will be able to have fun and build their friendships. We will provide a picnic during these trips for the young people. Staff hours will include picking up/dropping off minibuss, face to face work, planning and evaluating session, shopping and preparing picnic: totalling 11.5 hours per week

Thursday – beach camp, 10:30-3:30pm x 6 weeks

To be delivered alongside NE Sports, will allow young people from Southwick the opportunity to engage in a range of activities at the beach including sports and games, rock pooling, shelter building etc. a picnic will be taken along to address issues around holiday hunger. Staff hours will include face to face work, picking up/dropping off minibuss, planning and evaluating session, shopping and preparing picnic: totalling 11.5 hours per week

Friday – Just Let Your Soul Grow 11-2pm x 4 weeks

Activities provided in partnership with the community garden, giving young people an opportunity to work together and grow something sustainable. Focussed on fun and well being, this project could include aspects of creativity, cooking, growing and harvesting. Lunch or picnic will be provided. Staff hours will include face to face work, planning and evaluating session, shopping, prepping food: totalling 7.5 hours per week

In order to ensure as many young people from the Southwick area participate, including those who do not usually attend youth work services, we will utilise our outreach youth work and promote to young people in the community. We will share via our social media sites, including facebook where we have over 2.5 thousand followers and we will disseminate leaflets in local area.

Fulwell Ward: - budget £4,500**Friends of Fulwell**

Friends of Fulwell have spent a considerable amount of time over the past year working with young people to develop their own ideas, through empowering young people to discover the

issues that are important to them. Through these meetings young people have had complete control over the direction of what they want in their local area.

This has led to the Fulwell ward youth activities all being designed by the young people, we have a regular group who meet on a Wednesday night at Fulwell library and we have held discussions with them and they have agreed to play a leading role in this project. There have three main strands which they are looking to provide this year:

- Activities for young people ages 4-12
- Activities for young people ages 12-18
- Activities for young people 4-12 years delivered by young people ages 12+

The group are very keen to control all aspects of the project they plan to support and participate in the following in 2019:

- May Beach Camp 4-12 years - Beach Activities Tuesday 28th May – Friday 31st May 10.00am – 3.00pm
- Fitness sessions and fun games ten sessions 4-18 years - May Half term Tuesday and Wednesday 12-2 pm Monkwearmouth Academy (2 sessions) Six weeks holidays 5th, 7th, 12th, 14th, 19th, 21st (12 sessions)
- Let your soul grow 4 sessions at the gardening project – 4 dates in six week holidays to be confirmed
- Picnic by the Sea for families - young people working on the date TBC
- Treasure Hunt for families – young people working on the project TBC
- Youth Trip away 12+ - young people working on the project TBC they would prefer June 2019 after exams
- Midsummers night theme night – October 16th 17.30 at Fulwell Community Library

Young people will take a leading role in the project and volunteers to organise everything including publicity, planning and budget control. They bring with them a unique set of skills especially around advertising as they know exactly how to interact with young people. This will enable new users to access the provision in the Fulwell ward and we very much look forward to welcoming them to these activities.

This project will give young people great confidence in going forward and help with their life skills. It is a fantastic opportunity for them all.

Young people are very keen to take ownership of their own social media channels such as Instagram and Snapchat this will be fantastic not only to support the project and its promotion but also in helping to attract new young people to the program. Leaflets are being designed by young people and will be distributed through the schools, head teachers are being asked to mention the activities in their assemblies. As well as this the activities will be promoted right across all our social media channels and with the help of other raising aspiration projects and local VCS network we will reach many people making sure our activities are very well promoted. Young people are going to do their own reviews about what is good about the programme.

Castle Ward: - budget £4,500 Sunderland North Community Business Centre (SNCBC)

The programme for the summer activities will cover ages 5-19 years and will be available across the Castle Ward. Sessions will be available to cover two age remits 5-11 years (junior) and also 11-19 years (senior). The sessions will be delivered from a number of bases including local green spaces and community buildings.

Sessions have been designed following full consultation with young people through current youth contracts and previous delivery in summer 2018. Activities will include sports, cookery, arts, crafts and environmental projects. Sessions will compliment current delivery by partners and by undertaking a partnership approach this will reduce duplication.

To attract new people to engage in the programme who haven't previously attended play or youth activities, SNCBC will share information via social media, schools, police, community venues prior to the holidays commencing to distribute a programme of activities. Our SNCBC Youth and Play and RA Castle Face Book pages will be updated daily, and images will be shared of the activities taking place, where consent is given. We will also utilise our existing contracts delivering detached youth work and community clean-ups in the area to share information and will use local community notice boards and work with local retailers to promote sessions in shop fronts.

Monday – Castletown Community Centre (12.45pm – 3.15pm x 5 weeks) - Play

Following on the success of the play sessions delivered in Summer 2018 sessions, will be delivered from Castletown Community Centre. SNCBC will work with Castletown Primary School to identify and target provision at those children who are in receipt of free school meals/pupil premium and they will be offered priority places. Sessions will allow children to have access to a range of 'free play' activities in accordance with the play work principles of supporting and facilitating a safe play space for children aged 5 – 11 years. Children will be provided with a range of play resources and equipment including arts and crafts, board games, electronic games, cooking, outdoor area and they will be supported to control the content and intent of their play by following their own interests, ideas and instincts thus shaping the sessions to meet their individual needs. All sessions will recognise positive development of a child's increased skills and abilities and aim to improve their social interactions with their peers, build confidence and self-esteem and improve physical health and well-being. To address holiday hunger all sessions will include a cooking activity which the children whereby children will share a meal together.

Tuesday – Beach School (9.30am – 4pm x 6 weeks) - Play

Working in partnership with NE Sports, SNCBC will provide a mini bus and two staff weekly to facilitate a visit to Roker beach/park. This will allow children from the Castle ward to access a range of activities away from their local area including arts and crafts, pond dipping, beach/team games, rock pooling, shelter building etc. These sessions will also allow young people to make new friends, extend their knowledge of the local area and issues facing the local environment e.g. litter, protecting eco-systems, plants and help children to develop a 'world view' which widens and promotes social commitment in their local community. Children will be requested to provide a packed lunch however, if families are unable to provide this a picnic will be provided by staff.

Tuesday – Hylton Castle/Grounds (1.15pm – 3.45pm x 6 weeks) – Youth

In addition to our scheduled Youth Investment Fund Youth sessions and following consultation with young people in the Castle ward SNCBC will facilitate youth sessions based on the individual needs and interests of young people in the locality. The sessions will be delivered from the refurbished Castle and its grounds and will include sports activities, arts and crafts, team games etc. From these sessions we aim to recruit young people who have an interest in Hylton Castle to form a youth steering group to support the Friends of Hylton Castle. Young people will be involved in the planning of the activities to be delivered and these will include fun, light hearted topics to develop issue-based projects that aim to inform and challenge perceptions. Sessions will be designed to improve young people's self-esteem and confidence, develop young people's ability to manage personal and social relationships, create learning opportunities to learn and develop new skills, build positive atmosphere and support young people to consider risk and take control. To address holiday hunger all sessions will include a picnic for the young people.

Friday – Forest School at Hylton Castle Primary School (11.45am – 2.15pm x 6 weeks) – Play

Following on the success of Forest School play sessions delivered in Summer 2018 sessions, will be delivered from Hylton Castle Primary School. SNCBC will work with Hylton Castle Primary School to identify and target provision at those children who are in receipt of free school meals/pupil premium and they will be offered priority places. Sessions will allow children to have access to a range of 'free play' activities in accordance with the play work principles of supporting and facilitating a safe play space for children aged 5 – 11 years. Children will have access to a safe enclosure, range of play resources and equipment including arts and crafts, board games, electronic games, cooking, outdoor area and they will be supported to control the content and intent of their play by following their own interests, ideas and instincts thus shaping the sessions to meet their individual needs. All sessions will recognise positive development of a child's increased skills and abilities and aim to improve their social interactions with their peers, build confidence and self-esteem and improve physical health and well-being. To address holiday hunger all sessions will include a cooking activity which the children whereby children will share a meal together.

Friday – Additional youth session at Town End Farm Youth Club – Winchester House (2.45pm – 5.15pm x 6 weeks) - Youth

In addition to our scheduled Youth Investment Fund Youth sessions and following consultation with young people in the Castle ward SNCBC will facilitate youth sessions based on the individual needs and interests of young people in the locality. The young people will be involved in the planning of the activities to be delivered and these will include fun, light hearted topics to develop issue-based projects that aim to inform and challenge perceptions. Young people will have access to the centre-based provision resources/equipment which will include table tennis, arts and crafts, Xbox one, pool, movies etc. Sessions are designed to improve young people's self-esteem and confidence, develop young people's ability to manage personal and social relationships, create learning opportunities to learn and develop new skills, build positive atmosphere and support young people to consider risk and take control. To address holiday hunger all sessions will include a cooking activity which the children whereby children will share a meal together.

Additional Activity – Date TBC

At the end of the six-week programme a Party in the Park event will take place with all children and young people who have accessed provision and partners invited to Hylton Castle Park to share their achievements and celebrate completion of the programme. Children and young people will have access to a range of activities including outdoor games, arts and crafts, DJ, live music, speed goal, BBQ, outdoor games etc. The bid includes food for the children and young people. Match funding will be given from Youth Investment Fund.

St. Peters Ward: - budget £4,500

Sunderland Community Action Group (SCAG)

Following on from last summer's successful Fit & Fed programme we would like to deliver Fit & Fed 2019. This project will continue to benefit the whole family, by making the holidays less stressful for those struggling to find affordable activities and provide a range of nutritious meals for their children. This funding will enable sports activities and food to be free, removing barriers and stress at holiday times. Through a range of monitoring processes we will be able to demonstrate a reduction in hunger, isolation and inactivity for young people throughout this holiday period.

The SCAG Fit n Fed 2019 Programme will provide a range of free activities and nutritious food targeting young people and families across the whole of the St Peters ward. We will utilise a range of outdoor & Indoor spaces, which will include the "New Dame Dorothy Youth &

Community Hub” Qualified staff members will also provide a range of sporting equipment in the delivery of the programme. Our staff team will deliver the Fit and Fed program from our Dame Dorothy site including playing field and Youth & Community Hub. The Fit & Fed programme will consist of a range of healthy fun based activity's which will include, small- sided football, basketball, netball, boxercise, Urban golf, Kite-flying, Fishing, biking, plus a range of arts & crafts, gardening and indoor-games.

Staff members, Volunteers and young people will have the opportunity to prepare, cook and deliver a range healthy food, utilising the new community Kitchen space and dining area. We will deliver a range of hot and cold nutritious food suitable for young people from all faiths and who may also have a range of food allergies. A weekly menu will be available for parents and young people to take home on request.

We will continue to empower young people to make their own individual positive contribution within their peer groups while reducing anti-social behaviour in the wider community. Young people will be central to the development of the decision making process throughout this programme. Youth workers will seek to encourage and support young people to participate fully across the programme.

We will recruit young people from local schools, other like-minded organisations (both voluntary and statutory) and through our North Area Committee funded Raising Aspirations programme. We will also promote this programme via local schools, local business, local police teams and other VCS organisations across the Sunderland North area. A full programme of activities will be available across social media, via our website, Twitter and Facebook accounts. We will deliver five sessions per week (Mon-Fri) x over the six week summer period. Total sessions = 30 sessions. We will also deliver two camping trips over the summer holidays. The first trip will be at the beginning of the summer holidays (week one) and the other on (week six)

We also have external funding bids pending which will help support any additional provision will provide over the summer holidays. If successful we will provide more provision expanding our programme on offer.

Full Programme for St. Peters School Holiday Activity below:

St. Peters Ward

Week 1	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Science week</p> <p>Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). • Access to computers and console games (restricted time) <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
<p>Saturday/ Sunday Camping Trip 12 young people attending 2 staff 1 volunteer.</p>	<p>Young people have the opportunity to explore new rural (wood)/ beach environment: Tent construction/ team building group games and activities. Peer bonding and sharing of experience, decrease social isolation and build community cohesion. Team building group activities: Exploring geographical landscape – creating dens, rock pool exploration, creating site specific environmental art. Young people have the opportunity to be taken out of there everyday environment. Targeting young people most in need.</p>

Week 2	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Circus week Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities e.g. Circus week would include making: juggling balls, experimenting with movement including juggling skills. Creating circus outfits from recycled materials. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>

Week 3	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) places on offer 40 Theme: Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need).

In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.

Week 4	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Yet to be confirmed Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. • Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>

Week 5	Activity on offer
<p>(5 days) Monday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Yet to be confirmed</p>	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> • A range of equipment to support free outdoor play. • Cookery activities including cooking for their peers. • Arts and crafts activities eg. Science week would include creating slime and constructing and flying

Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.	<ul style="list-style-type: none"> kites experimenting with materials and movement. Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
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Week 6	Activity on offer
(4 days) Tuesday – Friday 10.00 am -12.00 pm 3 staff (2.5 hours) (2 volunteers) Places on offer 40 Theme: Yet to be confirmed Hot and cold FREE LUNCH AND SNACKS provided for each young person attending addressing holiday hunger.	<p>Working in partnership with young people, activities will be delivered to meet the needs of young people. Each week will be themed, Crafts and activities. Young people encouraged to have ownership of provision via consultation.</p> <p>Young people will have access to:</p> <ul style="list-style-type: none"> A range of equipment to support free outdoor play. Cookery activities including cooking for their peers. Arts and crafts activities eg. Science week would include creating slime and constructing and flying kites experimenting with materials and movement. Gardening and landscaping of the Hub area (ongoing project) produce will be harvested, vegetables and fruit will be cooked on site, supporting the cooking activity program and in addition any surplus will be distributed to young people and their families (supporting those most in need). <p>In addition young people will have access to a range of provision provided by the St. Peters Cycle and Sports hub (off site) including local bike rides, fishing and access to the outdoor Multi Use Game Area (Partnership with the university of Sunderland) where young people can access outdoor basket ball, urban golf, outdoor boxercise and netball.</p>
Saturday/ Sunday Camping trip 2 staff team 1 volunteer 12 young people attending.	<p>Young people have the opportunity to explore new rural (wood)/ beach environment:</p> <p>Tent construction/ team building group games and activities.</p> <p>Peer bonding and sharing of experience, decrease social isolation and build community cohesion.</p> <p>Team building group activities: Exploring geographical landscape – creating dens, rock pool exploration, creating site specific environmental art.</p>

Young people have the opportunity to be taken out of their everyday environment. Targeting young people most in need.

Camping: Activity will be fully risk assessed, Recce of site. Consent forms, health forms for young people. Insurance of venue e.t.c.

We will be using Buddle Bay camp site located at Bamburgh castle in Northumberland (We have used this camp site before and found it suitable for groups of young people) All relevant information (including site insurance) will be gathered from the campsite before any young people attend. Youth work Staff will carry out a site visit before any camping takes place to make sure that everything is in order. While camping Young People will have access to a range of fun based activities, including, Fishing, Multi-Games, and Treasure hunt. Plus all Food and Drinks will be cooked on site by Youth work staff who have the relevant food hygiene certificates.

ADDITIONAL FUNDING: S.C.A.G will be seeking additional funding in order to extend current provision. Current session times will be begin 1 hour earlier from 10.00 am to 9.00 am.(in order to support family needs). Additional daily sessions will be delivered from 12.00 pm – 3.00 pm.

Redhill Ward:- budget £4,500

All About You CIC

It is proposed that over the 6 weeks' holiday, funding from SIB would be used to complement existing provision within the ward. This provision would be in the form of multi activity camps aimed at 4-12 year olds running for the duration of the 6 weeks' holidays.

Activities at the camps includes a range of sports alongside other activities such as dance, crafts, movies and traditional games. These camps run from 8.30am-3pm Monday-Friday. We propose to use SIB funding to allow these camps and activities to run until 5pm during the holiday period on a Tuesday and Thursday at no extra cost to parents/guardians targeting those most at need. 20-30 places would be reserved each day on a first come first served basis, during the extra 2-hour period activities will continue, each child will also be provided with a meal where they will be able to choose from a variety of hot foods, a small snack and some fruit in an effort to tackle holiday hunger, again another important issue identified in the ward. We used this method in 2018 and it was met with very positive response from both children and parents alike

At our camps we also have a Health Champions scheme where children are rewarded based on the amount of healthy food and fruits that they have over the course of a camp week, this scheme would be used at these sessions to help promote health and wellbeing. This will help compliment the additional SIB activities.

Through partnership work with other Raising Aspirations projects one day during each week we would take the children to the beach to complement the Beach Camp activities or offer a variety towards avoiding duplication.

We have reviewed our policies and advertising from previous years, especially 2018, and looked to areas where we had most uptake, and areas where perhaps we have not reached. Working with local schools within the ward and local businesses we will have the most far reaching advertising for these activities so far. We are also working with local organisations and venues such as Red House Community Centre, St Cuthberts Church, Riverlife Church, Marley Park Community Firestation etc. to not only promote summer activities in these and other venues, but also to their groups who attend.

Weekly Programme

Tuesday – Red House Community Centre 3-5pm

We plan to work with existing provision to extend hours over the course of the day. Multi Activity Camps take place during each holiday at Red House Academy from 8.30-3pm, the extended provision will see sessions running from 3-5pm. Anyone remaining waits at Red House Academy where we all meet, then activities move to Red House Community Centre for the duration of the session. The sessions include a full range of activities and we also serve the food and drinks here also.

Wednesday – Beach Visit 3.15-5pm

Through our project we work with Willowfields Primary a school, we discovered through working with the school that a lot of children had never been to the beach before. As part of the SIB remit was for beach visits during 2018, we thought it was a perfect opportunity to work with the school and offer children there the chance to go to the beach. We sent letters out through the school and quickly filled all places. Working with SMCT to provide a bus to take children to the beach and back. We plan to do this again this year; we will collect the children each Wednesday from

Willowfields Primary, we go to the beach and play a range of games and activities, each child also gets the choice of a free ice cream or chips, before heading back. The feedback we had last year from children, parents, the public and the school were fantastic, so we're thrilled to have the opportunity to do these beach visits again. Many members of the public pointed out to us that these activities were a great idea and it was great of the council to fund holiday provision in the area.

Thursday – Red House Community Centre 3-5pm

As highlighted above, we plan to work with existing provision to extend hours over the course of the day. Multi Activity Camps take place during each holiday at Red House Academy from 8.30-3pm, the extended provision will see sessions running from 3-5pm. Anyone remaining waits at Red House Academy where we all meet, then activities move to Red House Community Centre for the duration of the session. The sessions include a full range of activities and we also serve the food and drinks here also.

Residential

We intend to take a group of children to Moor House on September 13th-15th for a weekend residential at the end of the 6 weeks holidays. We would arrive on the Friday and return Sunday afternoon, as part of the package which we have negotiated, each person attending will receive breakfast, a packed lunch, an evening meal, supper and refreshments.

Also included are an extensive array of activities; on Friday we will be able to take part in 1 activity, 3 on the Saturday and 1 on the Sunday. This is in addition to activities we have planned also. These activities included in the package from Moor House will be led by fully qualified staff at Moor House, these activities will be decided by those young people attending. A small section of these activities include:

Range Activities

Tomahawks, Rifle Shooting, Archery, Proficiency Awards

Climbing Activities

Dry Tooling, The Cube (similar to TV show), Abseiling

Explore Activities

Orienteering, Pond dipping, Geo Caching, Nature walk

Bushcraft Activities

Shelter Building, Wild Cooking, Fire building

Other

Pioneering, Woodland Crafts, Frisbee Golf

Marketing and Promotion: £300

- Production and Circulation of Leaflet – School Holidays 2019 - What's on in Sunderland North
- Dedicated facebook page with all Beach/Ward leads to have admin rights

End of Project Event: £2,200

Beach Party – Sunderland North Community Business Centre

SNCBC propose to deliver a beach party at Roker Beach within the last week of the School holidays. The session will be held for 3 hours face to face contact with children and young people aged 5-19 years. A range of activities will be delivered from the Roker Pods area including live music utilising young musicians from the area. Arts and crafts, beach games, DJ, outdoor equipment, speed goal etc. All children and young people will receive a food voucher to redeem at a local business, The Coffee Pod which has been discussed and provisionally agreed.

SNCBC have a proven track record in event management and events having delivered the beach parties in 2016 & 2018. All appropriate health and safety, music and event licences, insurances etc will be in place and additional publicity will be printed and distributed to local organisations and partners.

We will work in partnership with all Raising Aspirations partners to promote the event and their children and young people will also be invited to the event, External partners will also receive publicity prior to the event and a range of social media outlets will be utilised to promote the project. We will ensure that Sunderland City Council North Area Committee funding is acknowledged on all publicity.

Recommendation – Approve

The North Area People Board recommend approval of the application which delivers to the Activities for Young People Priority

Application No. 4

Funding Source	SIB
Name of Project	Phoenix Project
Lead Organisation	Tyne and Wear Fire and Rescue

Total cost of Project	Total Match Funding	Total SIB Application
£12,000	£0	£12,000
Project Duration	Start Date	End Date
1 year	April 2019	March 2020

The Project

The Phoenix programme was developed following 1998 Crime and Disorder Act to provide a more structured approach to tackling Youth Issues. It was founded in 2000 – an established partnership approach for 18 years. The Phoenix was the first partnership of this type in the UK and is a collaboration between Tyne and Wear Fire and Rescue Service and Youth Offending Service / Sunderland Council. It has been awarded the British Community Safety Award (for reducing crime and creating safer communities). It is an educational programme primarily for young people who have offended or may be at risk of offending and funding is requested to develop the programme to further meet the needs of local areas and to address any localised issues which elected members raise. This might be anti-social behaviour, but it might equally well be social isolation or health improvements. Further development will be to involve the parents of the young people supported, to ensure that any changes can be sustained and supported at home. Currently there are 3 elements:

- Phoenix Aspire – 4 day initial (7 courses)
- Phoenix Respect – 2 days (5 courses)
- Phoenix Pride – 3 days (4 courses)

To progress through these stages of the programme individuals must have not re-offended or must show improved behaviour during interim period. The programme had a 70% success rate in 2017.

Fire Services are quite unique as there is neutrality in our reputation – this helps us to build rapport which helps us to work more effectively with young people. Developing these good relationships is KEY to success. Previous participants reported that they managed to develop good rapport with instructors:

Young people will be referred onto the programme from partners, local councillors and local community groups. Please note this is not an exhaustive list and the programme will be as flexible as possible based on local need to deliver the required outcomes.

The programme is a learning opportunity for young people to gain skills which will be beneficial within the wider community. It aims to provide:

- Team building skills
- Confidence and leadership knowledge
- Encourage empathy and understanding
- Self-respect and discipline
- Increased awareness of anti-social behaviour and effects within the community

Its primary outcomes are to:

- Reduce Anti-Social Behaviour
- Prevent Fire Setting
- Provide support to younger people within the community
- Promote the importance of respect within the community and for themselves
- Develop awareness of CSE/Grooming and Gangs
- Increase Road Safety Awareness
- Increase Water Safety Awareness

Themes will be flexible to meet the needs of local communities / local area priorities which will be developed after engagement with elected members and local community groups and will include

- Phoenix Parent Courses – promoting family inclusion
- Bespoke courses will be developed according to the needs of our partner organisations
- Potential for targeted approaches within localities
- Closer partnership working

Output	Target
Numbers of Young People engaged across each area – locality input	90 per area
Sessions in each Area (10 people per session)	9 minimum
Individuals Receiving Phoenix Project Input at Railway Row	120 (citywide)
Areas Engaged	5
Numbers attending a Princes Trust Training Day at Phoenix Project	180 (citywide)

Recommendation – Approve

The North Area People Board recommend approval of the application (on the condition that all 5 Area Committees approve the project and the project provides clear details of area related activity and engagement.)