

WEST SUNDERLAND AREA COMMITTEE

Wednesday, 14th November 2018 at 5:30pm

VENUE – Committee Room 1, Civic Centre, Sunderland

Membership

Cllrs P Gibson (Chair), Galbraith (Vice Chair – Place) Watson, (Vice Chair – People), Appleby, Atkinson, Blackett, D. Dixon, Haswell, Mullen, O'Brien, Porthouse, G. Smith, P. Smith, Tye, Waller, Waters, A Wilson and K. Wood.

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For further information or assistance

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* denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

6th November, 2018

Item 1d

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on WEDNESDAY 13TH JUNE, 2018 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors, Appleby, Atkinson, Blackett, D. Dixon, Galbraith, Haswell, Mullen, O'Brien, Porthouse, G. Smith, P. Smith, Tye, Waller, S. Watson, A. Wilson and Wood.

Also Present:-

Steve Burdis	Station Manager	Tyne & Wear Fire & Rescue Service
Alan Duffy	Head of Operations	Gentoo
Joanne Laverick	VCS Network Representative	Youth Almighty
Bill Leach	VCS Network Representative	Pennywell Com. Centre
Helen Peverley	West Area Co-ordinator	Sunderland City Council
Sam Rennison	Chief Inspector	Northumbria Police
Gilly Stanley	Area Community Development Lead	Sunderland City Council
Michael Urwin	PC	Northumbria Police

Chairman's Welcome

The Chairman welcomed everyone to the meeting especially those attending their first meeting of the West Sunderland Area Committee and introductions were made.

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillor Waters and Andrea Lanaghan.

Declarations of Interest

Item 5 – Financial Statement and proposals for further allocation of resources

Councillor Atkinson declared an interest as a board member of Youth Almighty and withdrew from the meeting during consideration of the item.

Councillor O'Brien declared an interest as a member of the A690 Youth Initiative and withdrew from the meeting during the consideration of the item.

Councillor Tye declared an interest as the Chair of Youth Almighty and withdrew from the meeting during consideration of the item.

Councillor A. Wilson declared an interest as a member of the Board of the Lambton Street Youth Centre, Pallion Action Group and the Parker Trust and withdrew from the meeting during consideration of the item.

Councillor K. Wood declared an interest as a CLLD Project Manager, a member of the Board of the Lambton Street Youth Centre, Pallion Action Group and the Parker Trust and withdrew from the meeting during consideration of the item.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 14th March, 2018 be confirmed and signed as a correct record subject to the reference to Council Wilson in the declarations of interest being amended to read 'member' of the Lambton Street Youth Centre rather than 'Chair'.

Place Board Progress Report

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an annual update of the 2017/18 work plan, including SIB funded projects, sought approval for the work plan 2018/19 Place priorities; and provided an update on the Governance arrangements for the Place Board for 2018/19.

(For copy report – see original minutes)

Councillor Haswell advised that Councillor George Smith had now been nominated to serve on the People Board rather than Place. There being no further questions or comments on the report, it was:-

2. RESOLVED that:-

- i) the report be received and noted;
- ii) the annual performance update with regard to the West Sunderland Area's Place Board Work Plan for 2017/18 be received and noted;
- iii) the West Sunderland Area Place Board Work Plan Priorities for 2018/19 be agreed; and
- iv) the Area Governance arrangements as outlined in the report be received and noted together with the following amended Place Board membership:-

Cllr. Galbraith (Chair)

Cllr. D. Dixon

Cllr. Mullen

Cllr. O' Brien

Cllr. Tye

Cllr. A. Wilson

Cllr. K. Wood

People Board Progress Report

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an annual update of the 2017/18 work plan, including SIB funded projects, sought approval for the work plan 2018/19 People priorities; and provided an update on the Governance arrangements for the People Board for 2017/18.

(for copy report – see original minutes)

There being no questions or comments on the report, it was:-

3. RESOLVED that:-

- i) the report be received and noted;
- ii) the annual performance update with regard to the West Sunderland Area's People Board Work Plan for 2017/18 be received and noted;
- iii) the West Sunderland Area People Board Work Plan Priorities for 2018/19 be agreed; and
- iv) the Area Governance arrangements as outlined in the report be received and noted together with the following amended People Board membership:-

Cllr. Watson (Chair)
Cllr. Atkinson
Cllr. Porthouse
Cllr. G. Smith
Cllr. P. Smith
Cllr. Waller
Cllr. Waters

Report of the West Area Voluntary and Community Sector Network (AVCSN)

The AVCS Network submitted a progress report (copy circulated) which briefed members on issues pertinent to the Committee and the Voluntary and Community Sector.

(For copy report – see original minutes)

Consideration was given to the report presented by Bill Leach which highlighted the following feedback and input arising from the two Voluntary and Community Sector Network meetings held since the Area Committee last met in March 2018:-

- i) the attendance of members of the Network at the First Annual VCS Network Event on 21st March 2018 which successfully showcased Area Committees and the VCS working in partnership.
- ii) the VCS workshop held during March to discuss current and future priorities in the West for inclusion in the local area priorities for 18/19.

- iii) the receipt during April of a presentation on the West Area NEET project and the associated discussion on the delivery, targets and methods of referrals.
- iv) the receipt of a presentation from the Sunderland Carers Centre providing information on young carers and the opportunities and support available and how groups could refer and make young carers aware of these opportunities.
- v) the involvement of the West VCS network in the planning of the West Ship Ahoy! Event, taking place in Barnes Park on the 28th, 29th and 30th June 2018.
- vi) The regular receipt by the VCS network of GRANTfinder and NEPO opportunities.

The Chairman having thanked Mr Leach for his report, it was:-

- 4. RESOLVED that the report be received and noted.

Report of the Northumbria Police – Sunderland West

Chief Inspector Sam Rennison and PC Michael Urwin of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Force's most recent performance indicators for the period 1st March, 2018 to 31st May 2018.

Particular reference was paid to crime levels in relation to violent crime, vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, shoplifting, youth ASB, Non Youth ASB and drug crime.

(For copy report – see original minutes)

In addition Chief Inspector Rennison briefed members on:-

- i) the Police priorities for 2017/18, namely:-

Anti-Social Behaviour.

Child Sexual Exploitation, Domestic Abuse and Serious Sexual Offending.

Counter Terrorism and Domestic Extremism.

Signal Crime (Emerging Crime).

Organised Crime. (Human Trafficking / Foreign nationals / Modern day Slavery).

Cyber Crime.

- ii) the overall increase in crime during what had been a very challenging financial year for the Police and Public Services as a whole.
- iii) the success of the ongoing Operation Knight in targeting Anti-Social Behaviour and Operation Adjust in combatting motor cycle disorder.
- iv) the promotion of the 'My Street App'

Chief Inspector Rennison and PC Urwin then addressed comments and questions from Members in relation to:-

- i) the difficulties involved in breaking down the crime statistics on a ward by ward basis.
- ii) the condition of the former Farringdon Hall Police station.
- iii) the staffing levels of the Neighbourhood Teams
- iv) the recording of anti-social behaviour fires as crimes
- v) the reasons behind the reduction in shoplifting in the official figures compared to a perceived anecdotal increase.
- vi) the demise of the local PACT meetings.
- vii) the Police UK Website.

Members expressed particular concern about the condition of the former Farringdon Police Station including the lack of adequate security, vandalism, trespass, fly tipping together with the risk of arson and the potential for fatal consequences. Councillor Tye suggested that an emergency LMAPS meeting should be convened to pursue a resolution of the matter.

5. RESOLVED that the report be received and noted.

Report of the Tyne and Wear Fire and Rescue Service

A report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) was submitted which provided the Committee with an update on the Service's performance indicators for the period 1st February 2018 to 30th April 2018 with particular reference to the L133 Incidents (deliberate fires) broken down by property type.

(For copy report – see original minutes)

The Chairman having thanked Station Manager, Steve Burdis for his report, it was :-

6. RESOLVED the report be received and noted.

Report of Gentoo

Alan Duffy, Head of Operations, Gentoo Group presented a report (copy circulated) which briefed the Committee on Gentoo developments, projects and priorities undertaken during the period March, 2018 to May 2018, including implications arising from the roll out of Universal Credit, new build activity in High Ford and Doxford Park and the submission of a planning application to transform Gentoo's vacant land on the old Pennywell Estate site.

(For copy report – see original minutes)

Councillor O'Brien asked if the Committee could receive an indication of the number of people on the waiting list for social housing.

In response to a further enquiry from Councillor O'Brien regarding the number of homes that would be made available at affordable rents in the development at Pennywell, Mr Duffy believed that in within in the first phase it would be approximately 10%. This percentage was likely to increase as the scheme developed.

Councillor Tye referred to paragraph 4.2 of the report regarding the submission of the planning application for the final phase of the Doxford Park Master Plan and asked if this addressed concerns that had arisen over the proposed close proximity of housing to the church. Mr Duffy advised that he would investigate and report back.

Councillor Waller referred to the removal of the electric wall heaters from homes and asked the reason why? In addition she asked and if they could be retained in the homes of elderly people who didn't want to lose them? Mr Duffy replied that the fires no longer offered thermal value and it would reduce maintenance costs. He asked that people approach him if they felt they had a valid reason for wanting to retain their fire and it would be looked into. Mr Duffy subsequently confirmed that Gentoo were not aware of anyone wanting to keep their electric fire; however if they wished to do so they needed to contact their local team to discuss this.

The Chairman having thanked Mr Duffy for his report, it was:-

7. RESOLVED the report be received and noted.

Councillors Atkinson, O'Brien, Tye, Wilson and Wood together with Ms Laverick, having declared interests in the matter, left the Committee Room during the consideration of the following item of business.

Strategic Initiatives Budget (SIB) and Community Chest – Financial Statement and Proposals for Further Allocation of Resources

The Head of Member Support and Community Partnership submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes)

Helen Peverley, Area Coordinator, presented the report highlighting the Committee's financial statement, details of 10 projects approved under delegated powers for support from the 2017/18 Community Chest budget and details of proposals for the allocation of SIB funding.

8. RESOLVED that:-

(i) the Area Committee's funding statement be received and noted;

- (ii) the allocation of £28,020 match funding from Sunderland City Council to support the delivery of youth activity projects in the West Area be accepted;
- (iii) approval be given to the following applications in respect of the West Activities for Young People and Holiday Hunger Projects as detailed in annex 1, annex 2 and annex 3 of the report;
- Barnes Ward - application received from Youth Almighty Project. Total Value £19,486
 - Pallion Ward- application received from Lambton Street Youth Project. Total Value £19,500
 - Sandhill Ward - application received from Grindon Young People's Centre. Total Value £19,414
 - Silksworth- application received from Youth Almighty Project Total Value £19,471
 - St Anne's - application received from Pennywell Youth Project. Total Value £19,478
 - St Chad's - application received from Youth Almighty Project. Total Value £19,442
- (iv) approval be given to the alignment of £62,000 to further support the West CLLD Programme as detailed in annex 4 of the report;
- (v) approval be given to following CLLD projects as detailed in annex 5 to the report
- Pallion Action Group Care to Achieve £20,000
 - Farrington Youth and Community Centre – Youth Almighty Project Community Helper Plus £30,000
 - North East Business & Innovation Centre Prospecting for Enterprise £20,000
 - A690 Youth Initiative Community Helper Plus £27,930
 - Sunderland North Community Business Centre (SNCBC) West REACT £40,000
- (vi) the approval of the 10 Community Chest applications from the 2017/18 budget as detailed in Annex 6 of the report be noted;

The Chairman then closed the meeting having thanked everyone for their attendance and contributions.

(Signed) P. GIBSON,
Chairman.

14th November 2018

REPORT OF THE TYNE AND WEAR FIRE SERVICE

1. Purpose of Report

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1 May 2018 to 31 October 2018.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update

3.1 LI 02 Number of Deaths from all fires

No deaths were recorded during the reporting period.

3.2 LI 14 All Deliberate Property Fires excluding Primary road vehicles

There were 10 deliberate property fires during this period an increase on previous year when there was 7. These involved 6 domestic properties.

3.3 LI15 Number of primary road vehicle fires started deliberately

There were 23 incidents reported during this period compared to last year when there were 22. Deliberate car fires during this period have shown a decrease from 19 to 15. All incidents were reported and investigated by both Police and Fire Investigators to establish any links. TWFRS will continue to work with Northumbria Police to identify trends and perpetrators.

3.4 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 153 deliberate secondary fires in this area over the report period compared to 139 over the same period last year. This is an increase of 10% over the same reporting period. The Map in the attached Annex 1 report shows Hotspot areas. Loose refuse accounts for 38% of incidents, TWFRS crews supported by Northumbria Police continue to carryout deliberate fire tours and report any items for uplift.

3.5 LI33 All deliberate Fires (combination of LI14, LI15 and LI16)

There were a total of 186 deliberate fires (153 secondary fires, 23 vehicle fires and 10 property fires) in this reporting period. This is a small increase of 11% on last Year partly due to the increase in Loose Refuse/Rubbish Tipping Fires. The Fire Service is working with Police and partners to identify and address any issues affecting the area. There is no specific ward that is affected by these incidents.

3.6 Community Involvement

The Fire Service continues to support the local community where possible by attending events such as Barnes Park and with visitors to the Fire Station. The Princes Trust based at Farringdon is currently half way through their 12-week course with a full complement of students attending the course. Station Manager Kevin Burns attended the West VCS Area network meeting in October to present the preventative work carried out by the Service and to encourage further partnership working with the VCS.

3.7 Lighter /Darker Nights

With the onset of the darker nights it is essential that any fire related issues are reported to myself, (Kevin Burns, Station Manager), so I can action with my crews. We continue trialling with partners the recording of Fire risks and are looking to enhance this with mapping capabilities. Each of my watches continue to work within their allocated ward areas, each watch has also been allocated a Police officer as a single point of contact. This is not just about ASB fires but all deliberate fires, ensuring proper stacking/ storage of items outside a premise that may have an impact on property and life.

Any questions please feel free to contact on the details below.

4. Recommendations

- 4.1 Note the content of this report.

Contact Officer: Kevin Burns, Tyne and Wear Fire Service,
Tel: 0191 4441188, Email: kevin.burns@twfire.gov.uk

Sunderland West LMAPS Report

01 May 2018 to 31 October 2018

The following data set contains general information relating to fire incidents/ASB fires in this reporting area. This is for public information and sharing for the purposes of reducing ASB and fire crime.

If in doubt about the level of security contact the D&I team SHQ.

Primary fires include all fires in buildings, vehicles and outdoor structures or any fire involving casualties, rescues, or fires attended by five or more appliances.

Secondary fires include refuse, bin, derelict vehicle fires and grass fires. A secondary fire does not involve casualties or rescues.

Data and Information Audit	
Data compiled by:	DM
Data valid at:	29/10/2018
Approved for Publication	
Approved by:	DM
Date Approved by:	29/10/2018

All Maps ©Crown Copyright and database rights [2015] Ordnance Survey
[100018986]

<u>LI33 Incidents</u>	
Number of all deliberate fires	
<u>LI33 Last year</u>	<u>LI33 incidents</u>
168	186
<u>LI14 Incidents</u>	
Number of primary fires started deliberately (excluding primary road vehicles)	
<u>LI14 Last year</u>	<u>LI14 Incidents</u>
7	10
<u>LI15 Incidents</u>	
Number of deliberate primary road vehicle fires	
<u>LI15 Last year</u>	<u>LI15 Incidents</u>
22	23
<u>LI16 Incidents</u>	
Number of deliberate secondary fires	
<u>LI16 Last year</u>	<u>LI16 Incidents</u>
139	153

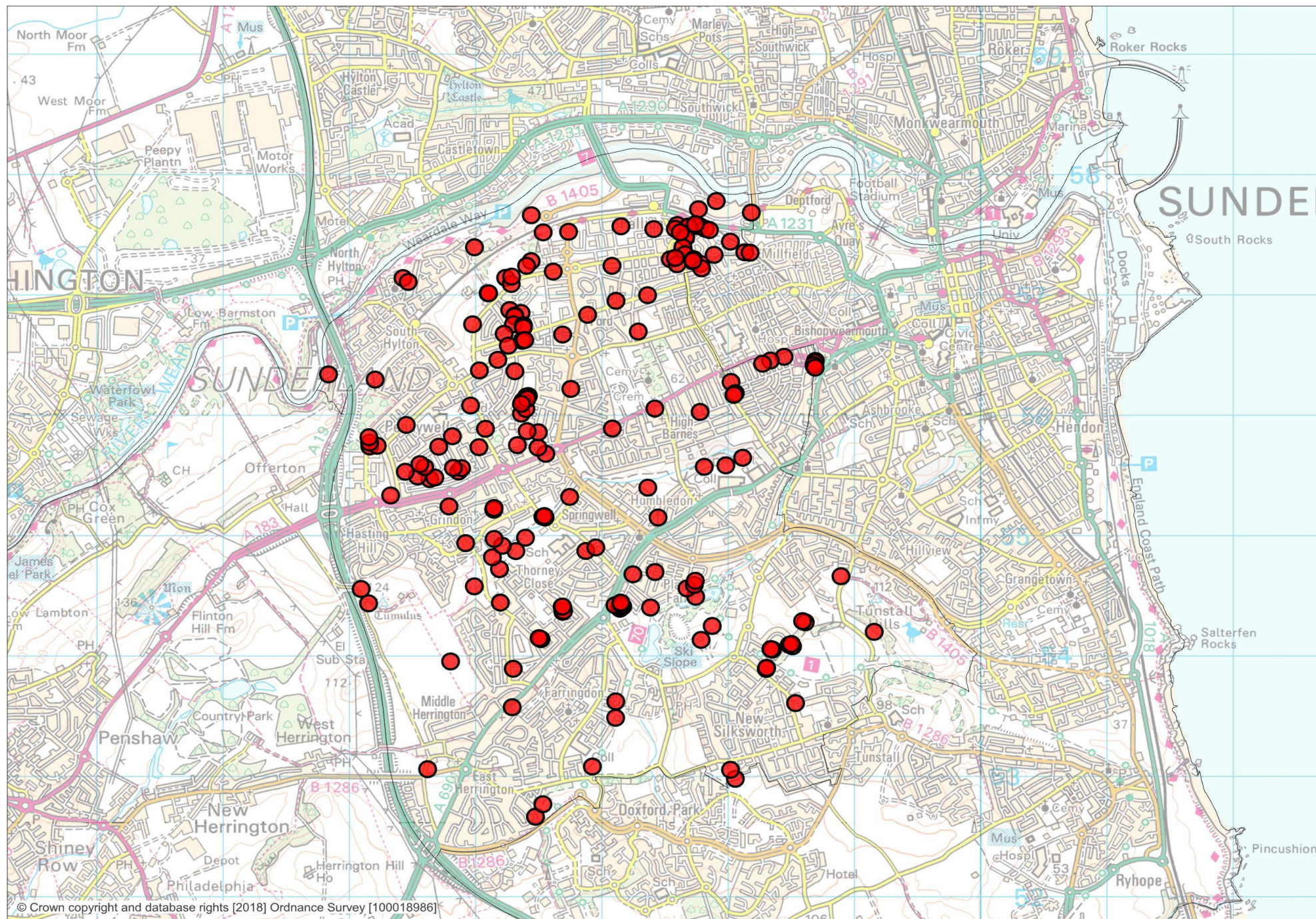
Ward LI33 incidents OFFICIAL

Ward	LI33 Last year	LI33 incidents
Pallion Ward	39	60
St. Anne's Ward	50	47
Silksworth Ward	34	30
Sandhill Ward	18	24
Barnes Ward	13	17
St. Chad's Ward	14	8
Total	168	186

LI33 Property Level 4

Property Type	LI33 Last year	LI33 incidents
Loose refuse (incl in garden)	51	57
Wheelie Bin	30	22
Refuse/rubbish tip	8	19
Grassland, pasture, grazing etc	11	18
Car	19	15
Small refuse/rubbish/recycle container (excluding wheelie bin)	12	13
Tree scrub (includes single trees not in garden)	9	11
House - single occupancy	2	6
Van	2	5
Straw/stubble burning	1	3
Scrub land	2	3
Large refuse/rubbish container (eg skip)	1	2
Public admin, security and safety	0	2
Fishing boat	0	1
Private garage	0	1
Converted Flat/Maisonette - multiple occupancy	0	1
Multiple Vehicles	0	1
Towing caravan elsewhere (not on tow)	0	1
Roadside vegetation	0	1
Motorcycle	1	1
Other outdoor items including roadside furniture	3	1
Purpose Built Flat/Maisonette - multiple occupancy	0	1
Playground (not equipment) or Recreational area	3	1

Other buildings/use not known	1	0
Offices and call centres	1	0
Other private non-residential building	1	0
Fence	1	0
Private Garden Shed	1	0
Post box	1	0
Hedge	2	0
Sports pavilion/shower block/changing facility	1	0
Park	3	0
Stacked/baled crop (incl manure heap)	1	0
Total	168	186



LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46007775	02/05/2018	17:53:43	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46007791	02/05/2018	20:23:19	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46007874	03/05/2018	19:51:09	Farringdon (Q)	St. Anne's Ward	Large refuse/rubbish container (eg skip)
46007878	03/05/2018	19:54:28	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46008121	05/05/2018	21:53:04	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46008153	06/05/2018	03:16:06	Sunderland Central (N)	Pallion Ward	House - single occupancy
46008155	06/05/2018	05:22:31	Sunderland Central (N)	Barnes Ward	Wheelie Bin
46008214	06/05/2018	20:06:27	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46008366	07/05/2018	21:07:23	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46008430	08/05/2018	17:30:50	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46008449	09/05/2018	01:38:57	Farringdon (Q)	Sandhill Ward	Van
46008787	13/05/2018	20:52:02	Farringdon (Q)	St. Anne's Ward	Car
46008818	14/05/2018	03:39:09	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46009025	15/05/2018	19:44:39	Farringdon (Q)	Silksworth Ward	Refuse/rubbish tip
46009081	16/05/2018	19:49:33	Farringdon (Q)	Silksworth Ward	Public admin, security and safety
46009142	17/05/2018	19:48:23	Farringdon (Q)	Silksworth Ward	Public admin, security and safety
46009153	17/05/2018	21:48:24	Sunderland Central (N)	Pallion Ward	Fishing boat

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46009163	17/05/2018	22:52:11	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46009223	18/05/2018	17:13:56	Farringdon (Q)	St. Anne's Ward	Grassland, pasture, grazing etc
46009265	18/05/2018	23:49:13	Farringdon (Q)	St. Anne's Ward	Car
46009574	21/05/2018	15:45:08	Farringdon (Q)	Sandhill Ward	Grassland, pasture, grazing etc
46009775	23/05/2018	20:36:01	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46009839	24/05/2018	16:23:59	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46009872	24/05/2018	20:07:38	Farringdon (Q)	Silksworth Ward	Refuse/rubbish tip
46009880	24/05/2018	21:25:06	Farringdon (Q)	Silksworth Ward	Refuse/rubbish tip
46009936	25/05/2018	17:36:50	Farringdon (Q)	Sandhill Ward	Car
46010108	28/05/2018	03:51:23	Farringdon (Q)	St. Anne's Ward	Multiple Vehicles
46010122	28/05/2018	04:42:33	Farringdon (Q)	Sandhill Ward	House - single occupancy
46010143	28/05/2018	14:43:40	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)
46010392	31/05/2018	18:41:18	Sunderland Central (N)	Barnes Ward	Wheelie Bin
46010425	01/06/2018	08:01:12	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46010600	03/06/2018	19:28:44	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46010646	04/06/2018	19:37:36	Farringdon (Q)	Sandhill Ward	Refuse/rubbish tip
46010739	05/06/2018	19:53:01	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46010895	07/06/2018	20:32:45	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46010958	08/06/2018	20:23:53	Sunderland Central (N)	Pallion Ward	Other outdoor items including roadside furniture
46011197	11/06/2018	18:27:52	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46011202	11/06/2018	18:59:05	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46011250	12/06/2018	00:10:45	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46011320	12/06/2018	18:21:08	Sunderland Central (N)	Pallion Ward	Grassland, pasture, grazing etc
46011545	14/06/2018	18:50:56	Farringdon (Q)	St. Anne's Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46011712	16/06/2018	05:19:14	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46011806	17/06/2018	17:36:37	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46011897	18/06/2018	18:51:56	Farringdon (Q)	St. Chad's Ward	Motorcycle
46011964	19/06/2018	18:15:17	Sunderland Central (N)	St. Anne's Ward	Loose refuse (incl in garden)
46012041	20/06/2018	20:25:33	Farringdon (Q)	Sandhill Ward	Grassland, pasture, grazing etc
46012060	20/06/2018	22:38:24	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46012072	21/06/2018	00:04:26	Sunderland Central (N)	Pallion Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46012095	21/06/2018	11:42:04	Farringdon (Q)	St. Chad's Ward	Purpose Built Flat/Maisonette - multiple occupancy
46012426	24/06/2018	02:08:23	Farringdon (Q)	Sandhill Ward	Car
46012470	24/06/2018	17:07:05	Farringdon (Q)	Silksworth Ward	Grassland, pasture, grazing etc
46012674	26/06/2018	03:03:26	Sunderland Central (N)	Pallion Ward	House - single occupancy

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46012823	27/06/2018	15:45:41	Farringdon (Q)	St. Anne's Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46012885	27/06/2018	22:56:48	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46013016	29/06/2018	03:19:07	Sunderland Central (N)	Barnes Ward	Wheelie Bin
46013042	29/06/2018	13:18:02	Farringdon (Q)	St. Anne's Ward	Scrub land
46013136	30/06/2018	04:59:33	Sunderland Central (N)	Pallion Ward	Car
46013201	30/06/2018	18:57:22	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46013341	01/07/2018	20:36:41	Farringdon (Q)	Sandhill Ward	Grassland, pasture, grazing etc
46013369	02/07/2018	02:20:58	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46013400	02/07/2018	14:19:28	Sunderland Central (N)	Barnes Ward	Grassland, pasture, grazing etc
46013421	02/07/2018	18:20:48	Farringdon (Q)	St. Anne's Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46013430	02/07/2018	19:47:50	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46013705	04/07/2018	18:18:23	Sunderland Central (N)	Barnes Ward	Grassland, pasture, grazing etc
46013773	04/07/2018	23:24:47	Farringdon (Q)	Sandhill Ward	Refuse/rubbish tip
46013846	05/07/2018	18:35:22	Sunderland Central (N)	Pallion Ward	Refuse/rubbish tip
46013875	05/07/2018	20:45:34	Farringdon (Q)	Barnes Ward	Refuse/rubbish tip
46014005	06/07/2018	18:19:18	Sunderland Central (N)	Pallion Ward	Grassland, pasture, grazing etc
46014053	06/07/2018	21:23:21	Farringdon (Q)	St. Anne's Ward	Playground (not equipment) or Recreational area
46014074	06/07/2018	23:49:46	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46014223	07/07/2018	18:41:21	Farringdon (Q)	St. Anne's Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46014231	07/07/2018	19:39:49	Farringdon (Q)	St. Anne's Ward	Grassland, pasture, grazing etc
46014342	08/07/2018	15:26:14	Farringdon (Q)	St. Anne's Ward	Grassland, pasture, grazing etc
46014363	08/07/2018	17:26:04	Farringdon (Q)	St. Chad's Ward	Refuse/rubbish tip
46014399	08/07/2018	20:03:06	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46014501	09/07/2018	17:37:04	Sunderland Central (N)	Barnes Ward	Tree scrub (includes single trees not in garden)
46014577	10/07/2018	07:22:40	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46014598	10/07/2018	13:54:08	Farringdon (Q)	St. Anne's Ward	Van
46014679	10/07/2018	19:58:58	Sunderland Central (N)	Barnes Ward	Grassland, pasture, grazing etc
46014681	10/07/2018	20:00:40	Farringdon (Q)	Pallion Ward	Refuse/rubbish tip
46014802	11/07/2018	23:31:38	Sunderland Central (N)	Pallion Ward	Towing caravan elsewhere (not on tow)
46014831	12/07/2018	08:48:54	Farringdon (Q)	Pallion Ward	Loose refuse (incl in garden)
46015496	15/07/2018	21:23:22	Farringdon (Q)	Pallion Ward	Loose refuse (incl in garden)
46015767	18/07/2018	23:16:38	Sunderland Central (N)	Barnes Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46015897	20/07/2018	02:26:38	Farringdon (Q)	Pallion Ward	Car
46015990	21/07/2018	12:17:50	Farringdon (Q)	Silksworth Ward	Grassland, pasture, grazing etc
46016046	22/07/2018	02:43:15	Sunderland Central (N)	Pallion Ward	Car
46016050	22/07/2018	03:19:44	Farringdon (Q)	Pallion Ward	Van

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46016214	23/07/2018	14:16:13	Farringdon (Q)	Silksworth Ward	Grassland, pasture, grazing etc
46016265	23/07/2018	17:35:48	Farringdon (Q)	Sandhill Ward	Grassland, pasture, grazing etc
46016466	25/07/2018	05:38:22	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46016594	25/07/2018	22:01:06	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46016720	26/07/2018	21:30:42	Sunderland Central (N)	Pallion Ward	Scrub land
46016773	27/07/2018	15:44:35	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46016943	29/07/2018	20:15:17	Sunderland Central (N)	Pallion Ward	Van
46016946	29/07/2018	20:57:36	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46016969	30/07/2018	04:10:12	Farringdon (Q)	Silksworth Ward	Car
46017075	31/07/2018	17:21:27	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46017081	31/07/2018	18:12:29	Farringdon (Q)	Sandhill Ward	Refuse/rubbish tip
46017093	31/07/2018	21:30:02	Farringdon (Q)	St. Chad's Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46017153	01/08/2018	14:48:24	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46017262	02/08/2018	21:14:54	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46017483	05/08/2018	19:17:39	Farringdon (Q)	Pallion Ward	Loose refuse (incl in garden)
46017693	07/08/2018	21:26:27	Farringdon (Q)	Sandhill Ward	Grassland, pasture, grazing etc
46017699	07/08/2018	23:43:47	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46017821	09/08/2018	13:19:47	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46017829	09/08/2018	14:42:20	Sunderland Central (N)	Barnes Ward	Loose refuse (incl in garden)
46017873	09/08/2018	23:09:46	Farringdon (Q)	St. Anne's Ward	Grassland, pasture, grazing etc
46017925	10/08/2018	16:23:48	Sunderland Central (N)	Pallion Ward	Tree scrub (includes single trees not in garden)
46017977	11/08/2018	07:15:55	Farringdon (Q)	Silksworth Ward	House - single occupancy
46017998	11/08/2018	15:45:24	Sunderland Central (N)	Pallion Ward	Tree scrub (includes single trees not in garden)
46018034	11/08/2018	22:36:05	Farringdon (Q)	St. Anne's Ward	Refuse/rubbish tip
46018154	13/08/2018	19:55:52	Sunderland Central (N)	Pallion Ward	Car
46018273	15/08/2018	19:03:45	Sunderland Central (N)	Pallion Ward	House - single occupancy
46018354	16/08/2018	21:59:22	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46018358	16/08/2018	22:58:12	Farringdon (Q)	St. Anne's Ward	Car
46018532	19/08/2018	21:41:59	Sunderland Central (N)	Barnes Ward	Wheelie Bin
46018534	19/08/2018	21:49:01	Farringdon (Q)	St. Anne's Ward	Wheelie Bin
46018712	21/08/2018	21:00:59	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46018781	22/08/2018	18:47:29	Farringdon (Q)	St. Anne's Ward	Refuse/rubbish tip
46018786	22/08/2018	19:56:56	Farringdon (Q)	St. Anne's Ward	Wheelie Bin
46018800	23/08/2018	03:37:40	Sunderland Central (N)	Pallion Ward	House - single occupancy
46018847	23/08/2018	20:45:53	Farringdon (Q)	St. Anne's Ward	Wheelie Bin
46018926	24/08/2018	20:45:36	Farringdon (Q)	Pallion Ward	Tree scrub (includes single trees not in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46018971	25/08/2018	13:19:25	Farringdon (Q)	Silksworth Ward	Straw/stubble burning
46018984	25/08/2018	15:00:10	Farringdon (Q)	Silksworth Ward	Straw/stubble burning
46018989	25/08/2018	16:43:45	Farringdon (Q)	Pallion Ward	Tree scrub (includes single trees not in garden)
46019001	25/08/2018	18:10:08	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46019101	27/08/2018	15:33:00	Farringdon (Q)	Pallion Ward	Tree scrub (includes single trees not in garden)
46019129	27/08/2018	19:55:19	Farringdon (Q)	Silksworth Ward	Straw/stubble burning
46019132	27/08/2018	20:51:20	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46019155	28/08/2018	04:20:44	Sunderland Central (N)	Barnes Ward	Wheelie Bin
46019174	28/08/2018	12:46:57	Farringdon (Q)	Silksworth Ward	Tree scrub (includes single trees not in garden)
46019234	29/08/2018	02:54:15	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46019282	29/08/2018	17:24:07	Sunderland Central (N)	St. Anne's Ward	Wheelie Bin
46019370	30/08/2018	15:38:13	Farringdon (Q)	Silksworth Ward	Refuse/rubbish tip
46019398	30/08/2018	20:15:02	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46019450	31/08/2018	12:09:23	Sunderland Central (N)	Pallion Ward	Refuse/rubbish tip
46019459	31/08/2018	15:56:34	Sunderland Central (N)	Barnes Ward	Tree scrub (includes single trees not in garden)
46019584	01/09/2018	21:51:34	Farringdon (Q)	St. Anne's Ward	Refuse/rubbish tip
46019606	02/09/2018	02:41:32	Farringdon (Q)	Silksworth Ward	Car
46019704	02/09/2018	21:46:26	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46019822	04/09/2018	19:37:43	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46019831	04/09/2018	23:25:56	Farringdon (Q)	St. Anne's Ward	Large refuse/rubbish container (eg skip)
46019839	04/09/2018	23:55:05	Sunderland Central (N)	Pallion Ward	Refuse/rubbish tip
46020173	09/09/2018	15:45:28	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)
46020583	14/09/2018	19:57:56	Farringdon (Q)	Silksworth Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46020793	16/09/2018	15:25:57	Farringdon (Q)	Pallion Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46020815	16/09/2018	18:38:06	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46020943	17/09/2018	21:37:06	Farringdon (Q)	St. Chad's Ward	Tree scrub (includes single trees not in garden)
46021015	18/09/2018	19:28:00	Sunderland Central (N)	Pallion Ward	Loose refuse (incl in garden)
46021443	22/09/2018	21:03:27	Farringdon (Q)	St. Anne's Ward	Refuse/rubbish tip
46021705	25/09/2018	20:12:27	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)
46021754	26/09/2018	01:29:58	Farringdon (Q)	Sandhill Ward	Car
46021795	26/09/2018	13:31:11	Farringdon (Q)	St. Chad's Ward	Roadside vegetation
46021892	27/09/2018	16:56:33	Farringdon (Q)	St. Chad's Ward	Scrub land
46021997	28/09/2018	23:04:42	Sunderland Central (N)	Pallion Ward	Wheelie Bin
46022022	29/09/2018	12:15:02	Farringdon (Q)	Barnes Ward	Grassland, pasture, grazing etc
46022058	29/09/2018	20:34:10	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46022070	30/09/2018	00:17:41	Farringdon (Q)	St. Anne's Ward	Car

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
46022376	03/10/2018	17:20:17	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)
46022426	04/10/2018	03:29:15	Farringdon (Q)	Barnes Ward	Private garage
46022428	04/10/2018	03:52:30	Farringdon (Q)	Pallion Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46022431	04/10/2018	05:52:50	Farringdon (Q)	St. Anne's Ward	Car
46022515	04/10/2018	21:33:31	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)
46022531	05/10/2018	00:56:18	Farringdon (Q)	Sandhill Ward	Loose refuse (incl in garden)
46022534	05/10/2018	02:27:35	Sunderland Central (N)	Pallion Ward	Car
46022600	05/10/2018	22:02:16	Sunderland Central (N)	Barnes Ward	Converted Flat/Maisonette - multiple occupancy
46022691	06/10/2018	22:27:27	Farringdon (Q)	St. Anne's Ward	Wheelie Bin
46022845	08/10/2018	21:52:35	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46022930	09/10/2018	20:30:14	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46023092	11/10/2018	19:25:06	Farringdon (Q)	Silksworth Ward	Refuse/rubbish tip
46023093	11/10/2018	19:26:54	Farringdon (Q)	Silksworth Ward	Loose refuse (incl in garden)
46023445	16/10/2018	18:09:24	Farringdon (Q)	St. Anne's Ward	Wheelie Bin
46023540	17/10/2018	17:51:56	Farringdon (Q)	Sandhill Ward	Refuse/rubbish tip
46023711	18/10/2018	20:59:40	Farringdon (Q)	Silksworth Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46023713	18/10/2018	21:22:05	Farringdon (Q)	Sandhill Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46023783	19/10/2018	20:32:04	Farringdon (Q)	Sandhill Ward	Wheelie Bin

L133 Incident Details

Incident No	Date	Time	Station	Ward	Property Type
46023946	21/10/2018	18:33:39	Farringdon (Q)	St. Chad's Ward	Loose refuse (incl in garden)
46024060	22/10/2018	18:45:22	Farringdon (Q)	St. Anne's Ward	Loose refuse (incl in garden)
46024251	24/10/2018	16:43:37	Sunderland Central (N)	Pallion Ward	Tree scrub (includes single trees not in garden)
46024263	24/10/2018	17:38:00	Sunderland Central (N)	St. Anne's Ward	Tree scrub (includes single trees not in garden)
46024270	24/10/2018	18:11:35	Farringdon (Q)	Pallion Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
46024326	25/10/2018	03:05:04	Farringdon (Q)	Silksworth Ward	Van
46024375	25/10/2018	15:27:59	Sunderland Central (N)	Barnes Ward	Loose refuse (incl in garden)
46024468	26/10/2018	06:41:34	Sunderland Central (N)	Pallion Ward	Wheelie Bin

14th November 2018

REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST

1. Purpose of Report

- 1.1 The following report provides performance information in relation to the Sunderland West Committee area from 1st June 2018 – 31st October 2018

2. Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Events and Updates

- 3.1 Chief Inspector Rennison will be attending the meeting to update members verbally in relation to the specific information requested during the meeting in June 2018.

Northumbria Police's priorities for 2017/18 are:

Anti-Social Behaviour: A priority for our Communities.

Child Sexual Exploitation, Domestic Abuse and Serious Sexual Offending.

Counter Terrorism and Domestic Extremism: Threat of Radicalisation.

Signal Crime (Emerging Crime): Any emerging crime type assessed in terms of THREAT, HARM and RISK to have the potential to impact on public confidence.

Organised Crime: Human Trafficking / Foreign nationals / Modern day Slavery.

Cyber Crime: Cyber Enabled / Cyber Dependant

Community Engagement:-

- West Area Committee Ships Ahoy! Family Fun day in Barnes Park
- Pallion Traders and supporting their Christmas Switch-on event
- Chester Road Traders
- School engagement – working with schools
- Paige Pastures Farm
- Community Pop-up PaCTs
- Twitter

3.2 ASB Matters

King Georges Playing Fields -Youth Disorder.

Issues have decreased. Cameras continue to monitor this location with particular focus around the approach to bonfire night. This was the identified hotspot area around the same time last year. This continues to be an area where we focus patrols and particularly in the run up to darker nights and bonfire night – we have linked in with the TWFS and Sunderland LA to patrol and identify any vulnerable areas susceptible to the setting of bonfires. Local social media has been updated with police patrols, crime prevention and awareness and contacts for the community to use in relation to issues.

Middle Herrington Park - No further issues

Pennywell-Youth Disorder ASB

As a result of a previous increase in ASB around the Pennywell Shopping Centre and nearby parks and streets, Operation Knight was invoked and is still running in the area; there is a CCTV camera covering the car park. All the main offenders have been arrested and charged or been served with ABA's and their parents CPN's. We are working in partnership with Academy 360, Gentoo, Home Group, local businesses and Sunderland Council ASB team to tackle the problem. ASB has reduced by around 80% in this location

Farringdon Hall Police Station

This will continue to be monitored and incorporated into our patrol plan and any need for dispersal orders. Reported incidents appear to have decreased. Environmental Dept were requested to establish with the owner, the future plans of this building.

Somerset Street/Cottages

Several pop up PACT's have taken place and a residents meeting held in relation to the condition of Somerset Street and the surrounding vicinity. An agency walkthrough was recently conducted to identify issues specific to each agency that they could action. A separate incident was reported to Police relating to a male occupant of a Forever Care premise which led to an investigation and the restoring of order in this locality. A meeting was held with the residents, agencies and Forever Care to address concerns, further meeting is scheduled in November. Police and other agencies continue to monitor. Camera enhancement has been requested for this particular area to monitor any tensions.

Motor Cycle disorder

We did see a decrease over the last couple of months but we are seeing a slight increase because of darker nights. The team have recently run an Operation incorporating the Thorney Close and South Hylton locations. Following the bonfire night activities Sunderland West NPT intend to refresh the operations focusing on weekends again in the Thorney Close and South Hylton locations as this is where the concentration of incidents are. NPT will refresh their collaboration with partners to see if there are ways they can support us in addressing this matter also.

Northumbria Police are currently piloting a new DNA spray tool to deter this type of offending. This has seen some early success in terms of reduction in incidents. This pilot is due for review in the next coming months for which we will see if this option can be adopted in Sunderland West. The DNA spray video has been appended to NPT West Twitter account and it is hoped that the publishing of this tool will assist in a reduction of motorcycle disorder incidents. In addition NPT West are paying visits to local garages to gain their support and encourage reporting any bikes/persons purchasing fuel. This will help us to identify offenders and seize the bikes.

3.3 Performance: Sunderland West Crime Update YTD 01/04/2018 – 29/10/18

Total crime has seen a slight increase compared to same period last year. An important factor to consider in this is the National Crime Recording Standards. Crimes are now recorded at the time of an incident being reported and based on perception.

Burglary dwelling has shown a slight increase of 3 crimes in the A3 sector and a reduction of 13 offences in the A4 sector. Significant work has been undertaken by police in this particular area of business and the issues are significantly lower than some other sectors. Burglary OTD A4 has remained static in comparison to year to date data. A3 has seen a slight increase of 4%. Again this could be a factor in how we record crime based on perception. This is a positive result in that it is way below the Force average of an increase sitting at 11% and Southern Area actually sitting at an increase of 30%. Burglary to sheds, garages and commercial premises have been targeted but again it appears to be opportunists. Again significant work has been undertaken by Police in this area of business. During October, NPT officers conducted nightshift patrols in effort to drive down these crimes and to identify offenders. Arrests and charges have been made which has helped reduce the offences. We will continue to focus our efforts on reducing burglary dwellings and target those offenders who are responsible. Op Impact will continue to run for this purpose.

Vehicle crime has reduced significantly in the West area. That said I have a piece of work ongoing to research the vehicle crime to identify any patterns/mo's/offenders based on crime type to explore whether there may be any emerging theme. I will analyse that product and if proven to be an emerging concern then I will look to implement a plan to manage response and risk. Some crimes noticed were around a particular method of stealing registration plates. Overall the West sector is in a significantly better position than other sectors and across the whole Force area.

With regard to violent against the person, Licensing does not raise any issues on our sectors with violence not being linked to public houses.

With regard to Violence against the person without injury. This area of business has seen an increase to both sectors. Some of the reasons behind this are again our crime recording standards – perception to being a victim of crime has increased during initial reporting. This is comparable across the Force which supports this being recording standards.

Total Crime

Area	Current Total	Previous YTD	Difference	% difference
A3 South	1,304	1,220	+109	+7%
A4 West	2,854	2,745	+109	+4%

Burglary Residential (burglary dwellings, garden sheds & garages)

Area	Current Total	Previous YTD	Difference	% difference
A3 South	45	42	+3	+7%
A4 West	82	95	-13	-14%

Burglary Business & Community

Area	Current Total	Previous YTD	Difference	% difference
A3 South	24	23	+1	+4%
A4 West	31	31	0	0%

Vehicle Crime

Area	Current Total	Previous YTD	Difference	% difference
A3 South	70	82	-12	-15%
A4 West	149	198	-49	-25%

VAP with injury

Area	Current Total	Previous YTD	Difference	% difference
A3 South	92	91	+1	+1%
A4 West	214	209	+5	+2%

VAP without injury

Area	Current Total	Previous YTD	Difference	% difference
A3 South	332	267	+65	+24%
A4 West	772	624	+148	+24%

Hate crime

Area	Current Total	Previous YTD	Difference	% difference
A3 South	13	9	+4	+44%
A4 West	21	34	-13	-38%

3.9 Forward Planning:

The Neighbourhood Team will continue reviewing hotspots for ASB and crime and disorder and where the threat, risk and harm occurs is where they will concentrate their efforts. Following the darker nights, additional efforts will be made to focus on motorcycle disorder together with planning around the Christmas period.

In addition I am currently undertaking a piece of research to identify any emerging crime trends in my A3 and A4 sectors with a view to identifying an approach to tackle/reduce the issues.

Community engagement opportunities are being refreshed also whereby we are in process of updating our social media feeds and website sections. Your Northumbria – is a free community messaging system which allows our communities to receive the latest crime notifications and community news.

'My Street' App has now gone live within the Sunderland area. This will assist the public in contacting the most appropriate department to resolve their non-police related issues. i.e. Litter, parking, ASB, Animal Issues, Rowdy / Nuisance behaviour, Road safety issues and personal help.

Staffing

Inspector Marie Pollock is now in position at Sunderland West NPT along with Sgt Lisa Thubron and Sgt Keith Goldsmith.

4. Recommendations

- 4.1 Thank you for supporting Police with community engagement
- 4.2 Thank you for supporting Police with reducing crime
- 4.3 Note the content of the report.

Contact Officer: Insp Marie Pollock, Northumbria Police
Tel: 0191 5636953
Email: Marie.pollock.7013@northumbria.pnn.police.uk

14th November 2018**REPORT OF GENTOO****1. Purpose of Report**

- 1.1 The following report provides an update from Gentoo for the West Area Committee from June 2018 to October 2018.

2 Background

- 2.1 Area Committee agreed that regular updates from Gentoo would be presented to each Committee meeting to enable members to be up-to-date on current Gentoo developments, projects and priorities.

3. Neighbourhood Services Update

- 3.1 Universal Credit (UC) went live in Sunderland in November 2015 for all single working age benefit applicants; a full service roll out for all working age applicants in Sunderland then took place on 25 July 2018. This has significantly increased the numbers of customers moving on to UC, as it replaces all 'working age' benefits. Since 25 July we are experiencing approximately 100 customers per week migrating to full UC. There are now 1,678 Gentoo customers in receipt of UC, of which 1,045 (62%) are in arrears, with an average arrears increase of £127 since the start date of the UC claim.

Within West Area we now have 391 customers in receipt of UC, of which 239 (61%) are in arrears, with an average arrears increase of £106 since the start date of the UC claim.

- 3.2 In response to this we have realigned our local services to assist customers at the crucial application and first payment stages of the benefit. From July each local area now has a 'UC champion' who manages all local cases alongside local neighbourhood staff. The 'UC champion' manages each case until the customers' initial UC payday; this is to ensure the customer is fully aware of the details of their monthly UC allowance, and of their obligation to make rental payments from that allowance that were previously met by Housing Benefit and in most cases paid direct to Gentoo.

4. Investment & Renewal

- 4.1 The Investment Plan for 2018/19 has now been finalised and the following activity is on site or planned in West Area during the year:

Area	Number of homes	Investment Plan Work
East Herrington	10	Roof replacement
	13	Gable wall remedial

Silksworth	11	Heating upgrade
Thorney Close	3 80	Heating upgrade Gable wall remedial
Ford	105 11	Roof replacement Gable wall remedial
Grindon	96 7 9	Gable wall remedial Heating upgrade Kitchen/bathroom upgrade
Nookside	34	Gable wall remedial
Pennywell	9 27 3	Gable wall remedial Heating upgrade Kitchen/bathroom upgrade
TOTAL	418	

- 4.2 Renewal activity continues within the West Area. New build activity is now completed in High Ford where the Hillcrag development provides 132 new homes, all for affordable rent.
- 4.3 A planning application was submitted earlier this year to Sunderland City Council to transform the Group's vacant land on the Pennywell Estate at Chester Gate. The masterplan for the development features 500 new homes which will be available to both buy and rent. The proposed masterplan currently allows provision for 10% affordable rental units, excluding the first phase of homes which will be solely for sale. There have been detailed discussions with Sunderland Council in relation to ecology and landscaping aspects of the proposed scheme, and we now anticipate commencing construction works in March next year.

5. Recommendations

- 5.1 Note the content of this report.

Contact Officer: Alan Duffy, Head of Operations.
Tel: 0191 5255403
Email: alan.duffy@gentoosunderland.com

‘The Path to Excellence – phase two’ public and stakeholder engagement: Join our journey

Local hospital services in South Tyneside and Sunderland provide great care delivered by highly committed teams of NHS staff. Phase Two of the Path to Excellence programme aims to build on these strengths and successes but also make sure we plan and prepare for the tidal wave of pressures we know are facing the NHS. Since 2016, our hospital teams have been working closely together, putting us in a very strong position to embrace the opportunities ahead and ensure a strong and vibrant future for both our local hospitals.

Local NHS partners are working together, across organisational boundaries, to address the pressures facing the NHS and Path to Excellence Phase Two is just one small part of how we **transform ALL care locally**. Changing hospital care alone will not solve the pressures facing the NHS and by working together we want to:

- Help people to stay fit and well so that they do not become unwell in the first place
- Improve community-based care outside of hospital which is close to peoples' homes
- Improve the health outcomes for people living in South Tyneside and Sunderland

Why do we need to change?

1. No change isn't an option – we need to solve the pressures facing the NHS

We cannot stay as we are if we want to keep providing high quality patient care – this is our driving force for change.

2. Workforce pressures – we need to address staff shortages and an ageing workforce

We face daily challenges to staff our wards and departments to a consistently safe level putting extra stress and strain on our amazing NHS staff.

3. Future demographic changes – we need to adapt because people are living longer

We have an ageing population. More people are now living with long-term conditions, surviving longer and increasing in number thanks to advances in medicine and technology. In the years ahead this will add even more demand for services.

4. Quality improvements needed – we need to embrace opportunities for improvement

There is too much unacceptable variation between our local hospitals that we must improve.

5. Finance pressures – we need to make better use of the financial resources allocated to our local health services

Our services currently cost more to deliver than the funding we have available and we must think innovatively about how we maximise our resources.

How do we plan to address these challenges?

Phase Two of the Path to Excellence programme involves the following key areas of hospital-based care and thinking about potential solutions for the future:

- **Emergency care and acute medicine** – the care provided when patients arrive at the Emergency Department or need emergency admission to hospital
- **Emergency surgery** - the care provided when patients are admitted to hospital as an emergency and require an immediate operation
- **Planned care (including surgery and outpatients)** – the care provided when patients are referred to hospital by their GP for a test, scan, treatment or operation.

In addition, we are also thinking about how we improve and develop clinical support services across both hospitals such as therapy services, clinical pharmacy and radiology services.

Our ambitions

Working together as bigger, stronger and more resilient clinical and nursing teams across both hospitals will help us reduce our reliance on temporary staff and attract more people to join us permanently. Our teams are already working towards creating a shared vision for each clinical service area which will look to deliver care differently in future and aim to:

- Work towards achieving 7-day consultant-led emergency care services
- Deliver the right care, at the right time, by the right person, in the right place
- Maximize the skills and expertise of our staff
- Improve access to services in the community
- Use technology to increase efficiency and improve patient experience
- Drive out duplication and waste

We believe doing this will be better for patients, improve quality of care, improve patient outcomes and experiences and make the best use of the financial resources we have available.

Phase Two - Engagement activity to date

Our engagement work on Phase Two of the Path to Excellence programme started back in December 2017 working with staff across both Trusts to understand the key challenges they face on a daily basis and where we need to improve. Hundreds of frontline staff have been involved in discussions over the past ten months and their feedback has been shared with our clinical design teams to develop the case for change for Phase Two.

We have also spoken to hundreds of patients as part of our Phase Two listening exercise which started back in February 2018 to help us understand people's views and recent experiences of using emergency care services or coming into hospital for planned care in South Tyneside and Sunderland. In July 2018, we published our draft 'Case for Change' for Phase Two of the Path to Excellence programme which summarises all of our work to date led by our clinical design teams, including feedback from our staff and patients. It explains why we need to continue working together to improve care for patients and create local hospital services which are fit for the future.

What happens next?

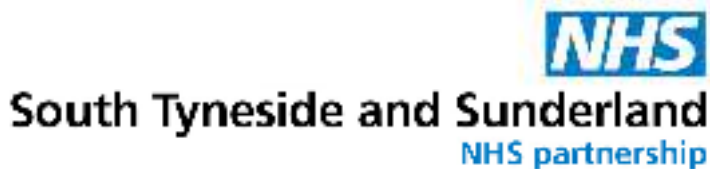
From Saturday 13 October and over the next eight weeks, we will be out and about visiting local communities, speaking to patients using local hospitals and healthcare services and attending a series of key stakeholder meetings to share our draft 'Case for Change' for Phase Two and help people understand why local hospital services must change for the future.

Date	Time	Location
Saturday 13 October	9am – 5pm	Pallion Health Centre, Sunderland
Monday 15 October	9am – 5pm	Houghton Primary Care Centre
Tuesday 16 October	10am – 4pm	South Shields Asda
Monday 22 October	10am – 3pm	Ingham Wing Main Entrance, South Tyneside District Hospital
Thursday 25 October	10am – 3pm	Main Outpatients, Palmer Community Hospital
Thursday 25 October	10am – 4pm	South Shields Asda
Monday 29 October	10am – 3pm	Kayll Road Entrance, Main Concourse Sunderland Royal Hospital
Tuesday 30 October	9am – 5pm	Grindon Lane Primary Care Centre, Sunderland
Wednesday 31 October	9am – 5pm	Bunny Hill Primary Care Centre, Sunderland
Friday 2 November	10am – 3pm	Main Outpatients Entrance, Sunderland Eye Infirmary
Wednesday 7 November	9am – 5pm	Cleadon Park Primary Care Centre
Thursday 8 November	9am – 5pm	Flagg Court Health Centre, South Shields
Friday 9 November	9am – 5pm	Washington Primary Care Centre

Our planned activity aims to socialise the issues, explain the current gaps in quality, and allow an opportunity for patients and the public to understand why we must change and share their views on what's important to them when accessing hospital services and receiving hospital care. It will also provide stakeholders and the public with opportunities to influence the process, providing decision makers with valuable insight about the draft 'Case for Change'.

How can you help?

We would appreciate your support in helping us to spread information about Phase Two of the Path to Excellence programme. In addition to our roadshow activity above, we will be attending



local meetings including area committees, VCS networks, patient groups and key stakeholder briefings across South Tyneside and Sunderland. If there are any forums which you would like us to attend please do let us know.

We also have a number of materials about Phase Two – we are happy to provide copies of these so that you can distribute these within your networks:

- Draft case for change and summary document
- Easy Read version of draft case for change
- Video animation on draft case for change (available at www.pathtoexcellence.org.uk) which explains some of the pressures and challenges facing local hospital services in South Tyneside and Sunderland and why services must change.
- Short survey of public and patient (or their carers) views on what's important to them when accessing hospital-based care. The survey is available in print and online at: <https://www.surveymonkey.co.uk/r/p2ephasetwo>.

How to get involved

- Visit our website: www.pathtoexcellence.org.uk
- Watch the new Phase Two [animation video](#)
- Read the [Draft full case for change](#), [summary case for change](#) or [Easy read version](#).
- Complete our survey: <https://www.surveymonkey.co.uk/r/p2ephasetwo>
- Email us: excellence@nhs.net
- Call us: 0191 2172670
- Follow us: [facebook.com/NHSEexcellence](https://www.facebook.com/NHSEexcellence)
@NHSEexcellence

This document is available in large print and other languages. Please call 0191 217 2670.

Working together

to improve hospital services in
South Tyneside and Sunderland

Phase Two of the Path to Excellence programme



Summary of the Draft Case for Change - July 2018

Draft case for change animation video
<https://www.youtube.com/embed/RZGrXM2LKcc?rel=0>



Why we need to transform all care locally



Why we need to transform all care locally

Changing hospital care alone will not solve the pressures facing the NHS.

Care in local communities needs to expand and develop as that is where the vast majority of care takes place.

More needs to be done to improve the health and wellbeing of the population with a focus on preventing people becoming unwell in the first place.

This needs to happen while we balance our finances and plan for the future of services to support the growing population demands.



Why we need to transform all care locally cont'd

In order to transform health and care locally there are three main pillars:

Prevention

This is how we work together to encourage everyone living in South Tyneside and Sunderland to take more responsibility for their own health and wellbeing so that they do not become unwell with wholly avoidable illnesses.

Out of hospital

This is how NHS, social care and community and voluntary organisations work together to provide more responsive care to prevent avoidable hospital admissions and to get people out of hospital as soon as they are able with more care at home and closer to home.

In hospital

This is the Path to Excellence programme which is the subject of the draft case for change document and this summary document.





Key challenges



Key challenges

1 No change is not an option

We need to achieve sustainability for patient safety reasons.

We have frail, vulnerable services.

We need to address the poor health outcomes of our populations.

We need to address the increasing demands on hospital services when community care is the best care.

We need to address the increasing demands on primary care when self-care is the best care.



Key challenges cont'd

2 Workforce pressures

This is a very common theme throughout our draft case for change.

We face daily challenges to staff wards and departments to a consistently safe level.

We are relying on the goodwill of staff working longer hours or extra shifts - this poses a risk to the health and wellbeing of our staff and they have told us that this cannot continue.

We are relying on employing a temporary workforce (locum/agency staff) which is not only expensive but not good for quality of care.

Having small and separate teams in each hospital means:

- we often face staff shortages and have less resilience
- a number of important clinical quality standards, that really improve outcomes for our patients, cannot currently be delivered
- it is difficult to attract and retain more staff due to poor work/life balance
- we cannot deliver the highest quality of training for junior doctors which reduces our recruitment chances from an already small pool of trainees which all Trusts in the region are competing to recruit from



Key challenges cont'd

3 Future demographic changes

The majority of patients admitted to our hospitals are over 80 years old, often with multiple long-term conditions, very poorly and in need of complex care and support from our staff.

Our aging population will continue to grow, increasing the demand on hospital services even further.

We currently have an ageing workforce, which will only exacerbate our staffing pressures as more colleagues retire.

More people living with long-term conditions (e.g. diabetes, breathing problems, dementia) are surviving longer and increasing in number and will only add more demand for services.



Key challenges cont'd

4 Finance constraints

The number of people attending our Emergency Departments at both hospitals continues to grow, with many older people being admitted with multiple health conditions.

Emergency care and acute medicine services in both hospitals currently cost more to run than the funding available and make an annual loss of £15million.

The costs of temporary staff in emergency care and acute medicine amounts to over £11million each year.

Our overreliance on temporary staffing costs more and limits our ability to make long-term quality improvements to patient care.

Not delivering the right quality of care, at the right time and in the right place means the potential for errors increases which only adds to the financial burden.



Key challenges cont'd

5 Quality improvements needed

There is too much unacceptable variation between our hospitals on performance against many clinical standards that are the markers of high quality care.

We are unable to consistently ensure that all emergency patients are reviewed by a consultant in a timely manner.


We do not have consistent availability of senior clinical decision makers seven days a week or wrap around support services available.

Some planned care, for example, going into hospital for an operation or x-ray, is not as efficient as it could be.

There are differences between our hospitals in how often people are referred to specialists and the tests and treatments they receive.

Individually our populations are small, but together we can:

- create the vital critical mass of patients so that specialist teams can maintain and develop their skills
- improve staff retention and increase recruitment as jobs become more attractive
- increase the ability to provide more services locally that traditionally residents have had to travel outside the local area to access previously

A photograph of four healthcare professionals (three women and one man) standing in an operating room. They are all wearing blue scrubs and blue hairnets. The woman on the far left is wearing a light blue hairnet and has her arm around the woman next to her. The woman in the center is wearing a dark blue hairnet and glasses. The woman to her right is wearing a light blue hairnet. The man on the far right is wearing a light blue hairnet. They are all smiling at the camera. In the background, there are two large blue surgical lights and a digital display showing '0:00'.

**How do we plan to address
these key challenges?**



How do we plan to address these key challenges?

Our work on Phase Two of the Path to Excellence programme covers four broad work streams which are looking at the challenges being faced and thinking about potential solutions for the future:



Emergency care and acute medicine

This is the care we provide when patients arrive at our Emergency Departments or need emergency admission to hospital



Emergency surgery

This is the care we provide for patients who are admitted as an emergency and require an immediate operation



Planned care (including surgery and outpatients)

This is the care we provide after patients have been referred by their GP for a test, scan, treatment or operation

In addition to these areas, we are also thinking about how we improve and develop our various clinical support services across both hospitals such as therapy services (for example physiotherapy, occupational therapy, speech and language therapy), as well as clinical pharmacy and radiology services.



What happens next?

What happens next?

Clinical design teams continue to work with frontline hospital staff to think about how to solve the challenges and better organise services

Autumn/Winter 2018

Further staff and public engagement

November 2018

Key stakeholder events and staff engagement to set evaluation criteria for any future possible solutions

December 2018

Public listening panel – an opportunity for wider stakeholders to apply to present their evidence and any views on the draft case for change and things for the NHS to consider

Early 2019

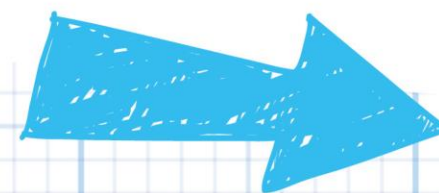
Key stakeholder events and staff engagement to apply evaluation criteria to wide range of future possible solutions

Share ideas on future possible solutions and gain feedback to influence final options the CCGs will consider for formal public consultation

Summer 2019

Formal public consultation

Questions and issues about the case for change



Share
your views!



Website: www.pathtoexcellence.org.uk



Email us: nhs.excellence@nhs.net



Call us on: 0191 217 2670



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Write to us (no stamp required):

Freepost RTUS-LYHZ-BRLE
North of England Commissioning Support
Riverside House
Goldcrest Way
NEWCASTLE UPON TYNE
NE15 8NY



14th November 2018**REPORT OF THE CHAIR OF THE PLACE BOARD****Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2018/19) Place Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with Place were referred to the West Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities and **Item 4 Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 3.2 Area Place and People Boards were established to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr Ian Galbraith
Barnes	Cllr Antony Mullen
Pallion	Cllr Amy Wilson
Sandhill	Cllr Stephen O'Brien
Silksworth	Cllr Philip Tye
St Anne's	Cllr Karen Wood
St Chad's	Cllr Darryl Dixon

4. Key Areas of Influence/Achievements up to 5 November 2018

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West Place Board up to 5 November 2018.

Influence: Core service delivery for Council Place Services
Performance management of Local Service standards 2018/2019
The performance of Local Service's standards is monitored quarterly at Place Board. A presentation was received at July Place Board. Key issues discussed were discussed which included timeliness of weed treatments as well as frequency of cleansing as some wards felt their paths had not received the cleansing as agreed within the service standards for the West. Members continue to support additional

cleansing and grounds maintenance improvements as well as improved street furniture (bins, bollards etc.) to improve the look and feel of the area. The proposed West Clean and Green programme will also work alongside Local Services to maximise local intelligence to improve standards as well as engage with volunteer groups. The proposed event for 2019, focusing on clean and green will also work alongside Local Services to share messages in accordance with the Council's communication strategy to reduce litter, pollution and fly-tipping and increase recycling.

Highways Maintenance Capital Programme 2019/2020

An update on the current Highway Maintenance programme will be presented to the December 2018 Place Board, as well as agreeing the process to establish the recommendations for the West Highways programme for 2019/2020 at the January 2019 Place Board, to enable full Area Committee approval in March 2019. Update on current programme continues to be shared regularly with elected members as well as on the Sunderland website and local press.

Area Priority: Supporting Local Shopping Centres

Pallion Traders Christmas switch-on is planned for Friday 23rd November at St Luke's Terrace. This is the fourth year that the traders have worked together with local VCS organisations and Councillors to host the event, which is free for local residents to come along and enjoy whilst supporting their local high street. Traders on Chester Road met in early October, with the Traders from Pallion and local Barnes Ward Councillors presenting their lessons learnt in relation to establishing a successful traders group. Councillors across the West also continue to work alongside traders in each ward to support with issues such as cleanliness, planters and Anti-social behaviour.

Area Priority: It's Your Neighbourhood – Sunderland West in Bloom

Judging day was 31 July 2018 and the in bloom judge visited all of the West community groups. The annual awards ceremony which is arranged by the RHS In Bloom judges was held on 26th September and all of our West groups/volunteers attended. The awards ceremony is a great opportunity to celebrate volunteer achievement and to showcase the work undertaken – the ceremony also inspires those involved to continue to develop their schemes year on year. Groups involved this year included Pallion Traders; St Anne's In Bloom Group; Silksworth Tom Urwin House and Grindon Church Community Project for the Sandhill ward. Each group received an award which is an outstanding achievement.

Area priority: Develop a West Clean and Green Programme

Discussed at ward catch-ups during July and subsequently at July and September Place Board. Key areas to be addressed across each of the six wards were discussed at length and agreed by ward councillors – see **Item 4 Annex 2**.

Funding to cover the whole programme would be managed by the Area Arrangements team and costs to cover the whole programme as well as fund promotional campaigns and equipment to ensure works undertaken are recognised and groups involved fully equipped to continue with their local volunteering aspirations **Item 7**

All activities will be linked to the 'Clean and Green' environmentally-themed large-scale event in Barnes Park during 2019, as well as linking with West VCS and residents/friends groups. The development of the West signage project, in partnership with Cultural Spring will also be linked to share messages and encourage community participation.

Report presented to the September Place (and People) Board to discuss the funding

and delivery of a further large-scale event in 2019, focusing upon Love Sunderland – Love where you live, Think Clean and Green. The event will support the national 2019 Year of Green Action #iwill - focusing on helping children and young people from all backgrounds to engage with nature and improve the environment.

Based on the success of previous West events, both the Place and People Board are making a recommendation to the Area Committee to fund a three-day event in Barnes Park in June 2019. **Item 7.**

Area Priority: West Walk and Talk Programme

The Walk and Talk programme continues to be successful and offers the opportunity to ward Councillors to be dynamic, flexible and implement small-scale people and place based projects, which have a positive impact on their local communities.

Members continue to meet collectively by ward to make arrangements to undertake ward walks over the coming months to determine further projects.

Area Priority: Housing – working with partners to achieve safer, tidier and healthier neighbourhoods

Housing and issues relating to private landlords continue to be discussed at ward catch-ups. Hot spots within wards are shared with partners (Police, Gentoo, Fire, Local Services, ASB Service, Planning and Enforcement) as well as linked directly with LMAPs where appropriate.

The focus for the West Clean and Green Programme links directly with the intelligence emerging from these discussions and some projects from ward Walk and Talk budgets are as a result of community and partner feedback. Partners delivering the West CLLD projects and the social isolation projects are also being asked to ensure they connect with communities in these locations.

Theme linked with planned event to be held in Barnes Park next year with insulation and healthy homes as well as continuing to support the VCS to enable them to provide their users with information in relation to their rights as a housing tenant, should their landlord not be ensuring a healthy and safe housing condition.

Delivery of the Tall Ships themed Event in Barnes Park – 28th to 30th June 2018

The Tall Ships themed West Event – Ships Ahoy! was a huge success. 17 schools attended the event over the Thursday and Friday, enjoying a range of ship and engineering themed activities. 15,000 visitors then thoroughly enjoyed the large-scale family fun day on the Saturday. Thanks to all VCS organisations and partners who supported the event – which was delivered safely and efficiently.

“World Cup – hah! It’s not a patch on the Tall Ships Event in Barnes Park” M Acklam-Broadway Juniors

“Well done for putting on a great event. Lots to do for our little girl. Crafts, bands, bouncefit and meeting a policeman all free”- Member of the public

“Brilliant day. Very well organised. Look forward to next year”- Member of the public

As well as the delivery of the large-scale event, the West Area Committee also supported 12 young people to take part in the Tall Ships as Sail Trainees. All of the young people had a wonderful time, life-changing experiences that could not have been achieved without the Area Committee’s full support.

Following discussion at the Place Board (and the People Board) members requested a subsequent proposal report to discuss the options to deliver another large-scale event

in Barnes Park during 2019. See previous item.

Safety Works!

Outputs to-date were shared with members at the September Place Board. During the Academic Year 2017-2018, all primary schools and one Secondary School from the West Area of Sunderland attended the SAFE programme at SafetyWorks!, thanks to the support of the West Area Committee to cover travel costs for schools. In total 931 school children attended.

Visits to SafetyWorks! were also discussed at ward catch-ups regarding local issues to be covered at the relevant school sessions.

Place Board agreed to make a recommendation to Area Committee to support the cost of travel for schools and West Youth organisations to attend Safety works!, during the 2018/2019 academic year **Item 7**.

5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard the West Place Board Work Plan for 2018/2019 **Item 4 Annex 1**.
- 5.3 Approve the West Clean and Green Programme £60,000 **Item 4 Annex 2 and Item 7**.
- 5.4 Approve a West 'Clean and Green' themed Event for 2019 £30,000 **Item 7**.
- 5.5 Approve Safety Works Transport Costs £5,000. **Item 7**

Contact Officer: Helen Peverley, West Area Co-ordinator Tel: 0191 561 7532
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PLACE PRIORITIES

	Area Priority	Action	Progress
1	Influence core service delivery for council Place Services	Local Services – performance management of Local Services standards 2018/2019 for the West, as agreed at March 2018 Area Committee	To be monitored at Place Board quarterly. Place management services attended the July Place Board and members discussed cleansing frequencies as well as raising their concerns in relation to weeds. Place management will attend the Place Board again in December.
		Continue to influence the development of the core strategy, and future land use in the West	As and when required.
		To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme 2019/2020	Highways discussions will commence at the December Place Board. All members asked to highlight which roads and pavements should be included in the programme via an email from officers within Highways in October 2018.
		Public Protection and Regulatory Services (PPRS) - ensure all Councillors receive Licensing and PPRS awareness training and are introduced to the Area Rep from PPRS for the West	Ongoing as required.
2	Supporting Local Shopping Centres	Encourage local maintenance, improving cleansing through campaigns and events and try to increase footfall through innovative approaches	Pallion Traders continue to be supported by local ward councillors and the traders are arranging their Christmas lights switch-on for Friday 23rd November at 6pm. Pallion Traders are also supporting traders at Chester Road to establish a traders group, utilising lessons learnt to-date
3	It's your Neighbourhood – Sunderland West in Bloom	Continue to support 'in bloom' groups within each ward instilling a sense of pride and encouraging social engagement in community improvement activities - re-igniting 'Keep Sunderland Tidy' 'Love where you live'	The It's your Neighbourhood In bloom Awards were held on 26th September and each of the West organisations received an award: Pallion received Level 2 - Improving; Silksworth Tom Urwin House received Level 5 Outstanding; Grindon Church Community Project received Level 5 Outstanding; St Anne's in bloom received Level 2 Improving. Installation of signage to support keep tidy messages linking in with the councils campaign to reduce litter and encourage communities to look after their neighbourhoods is progressing, working alongside artist/cultural partners Cultural Spring.

4	Develop a West Clean and Green Programme	Incorporating activities which encourage recycling as well as prevention of litter and fly-tipping, increasing resident pride in their neighbourhoods; Co-ordinating multi-agency responses to neighbourhood issues, including working with schools and local traders	Discussed at July and September Place Board. Place Board recommending approval of a West Clean and Green Programme to be supported and delivered utilising SIB. See Item 4 and Item 7.
5	West Walk and Talk Programme	Supporting ward-based projects which mobilise communities, local businesses and schools to take sustainable action to support and enable local delivery of services, changing behaviours to reduce the amount of litter being dropped and rubbish being fly-tipped	Continue to deliver ward-based projects to support community needs. Ward Councillors collectively agree delivery of ward-based projects, working collaboratively with communities.
6	Housing – working with partners to achieve safer, tidier and healthier neighbourhoods	Selective Licensing; tackling private landlords who do not support the local area; Community clean-ups and empowering residents to challenge poor housing standards	Theme linked with planned event to be held in Barnes Park next year - Item 4 and Item 7, with insulation and healthy homes one of the many topics to be covered as part of the event. Housing support for vulnerable residents to be discussed with the West VCS network to establish if additional training for volunteers and community workers is required to ensure those most in need are referred to specialists as required. All CLLD projects and any potential future digital inclusion projects to include information, advice and guidance regarding 'know your tenant rights'; how to get the best price for fuel; how to save energy etc.
7	Delivery of the Tall Ships themed Event in Barnes Park – 28th, 29th and 30th June 2018	Deliver event safely and effectively with maximum capacity achieved for school visit days and family fun day	Area Committee to consider supporting an environmental and recycling themed large-scale event during 2019 in Barnes Park. Discussed at Place Board (and People Board) in September. Recommendation noted within Item 4 and Item 7.
8	Ensure West communities are involved in and benefit from the Tall Ships Races which take place during 2018 (as outlined at March Area Committee)	Support the 12 Sail Training Ambassadors for the West .	All West funded Sail Ambassadors enjoyed the experience of being part of the Tall Ships Races. West Area Committee also successfully delivered a Tall Ships themed 3-day event in Barnes Park in June 2018 with over 15,000 visitors attending the Saturday family fun day and over 650 school children enjoying the range of educational activities on the Thursday and Friday.

West Clean and Green Programme – Place Board discussion document – 27th September 2018**1. Ward proposals**

The following list of areas to be discussed, updated/amended and final programme of work to be agreed by Area Committee in November 2018.

Ward	Plantation/Ecological	Cleansing and Litter picking
St Chad's	<ul style="list-style-type: none"> • Remove tree stumps and plant new trees – various locations • Bulbs within tree line inside West Park • Top trees at the rear of Cranborn Avenue • Tidy up Stephenson Trail • Clear the burn at Doxford international 	<ul style="list-style-type: none"> • Work with schools to reduce litter • Stephenson Trail regular cleansing
St Anne's	<ul style="list-style-type: none"> • Offerton Lane • Greenbank Drive leading to playing fields • Path from A360 to Community Centre • Hanging baskets – install spring bulbs • Children's Forest • Barnes Burn 	<ul style="list-style-type: none"> • Play area at Portsmouth Road • Signage locations as previously agreed at Portsmouth Road; Claxheugh Rocks etc. • Metro line at South Hylton – partnership opp with Nexus? • Rear of old fire station
Barnes	<ul style="list-style-type: none"> • Various areas in Barnes Park • Barnes Park extension • Wearhead Drive 	<ul style="list-style-type: none"> • Eden Vale streets and back lanes
Sandhill	<ul style="list-style-type: none"> • Barnes extension including Burn • Tay Road fields and paths • Thorney Close field – behind Action and Enterprise Centre 	<ul style="list-style-type: none"> • Around Sandhill School • Play areas
Silksworth	<ul style="list-style-type: none"> • Silksworth Recreation Park • Cycle ways and walking routes around Silksworth • Silksworth Lake 	<ul style="list-style-type: none"> • Silksworth Recreation Park • Somerset Street and cottages, York Street, Warwick Terrace • Tunstall Hope Road – signage to stop people dropping litter out of cars
Pallion	<ul style="list-style-type: none"> • Embankment at Victory Street • Blackie Field • Ford Quarry recreation area 	<ul style="list-style-type: none"> • St Luke's Terrace and surrounding terraced housing • Graffiti paint out • Hexham Road to The Broadway- jet wash

2. Supported in addition with :

Marketing and promotional materials for all organisations involved to promote their activity and community support

Equipment to support volunteer groups – such as bags, gloves, litter pickers etc.

Delivery of training programme for volunteers and provision of risk assessments

3. Recommendation

Discuss content of report and make a recommendation to November Area Committee to fund a West Clean and Green Programme to the value of £60,000.

14th November 2018**REPORT OF THE CHAIR OF THE PEOPLE BOARD****People Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2018/19) People Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan's priorities associated with People were referred to the West People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities and **Item 5 Annex 1** outlines progress to date.

3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were established to support the Area Committee in identifying areas of priority and ensure action taken in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair	Cllr Susan Watson
Barnes	Cllr Rebecca Atkinson
Pallion	Cllr George Smith
Sandhill	Cllr Debra Waller
Silksworth	Cllr Pat Smith
St. Anne's	Cllr Karen Waters
St Chad's	Cllr Stuart Porthouse

4. Key Areas of Influence/Achievements up to 5 November 2018

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the West People Board up to 5 November 2018.

Influence: Core service delivery for council People services
Monitor performance and delivery of Children's Centres within the West of Sunderland
Area Committee Chair and People Board Chair attend West Children Centre Advisory Board meetings and will feedback to People Board as and when updates are available.

Community Library provision to ensure those Libraries no longer delivered by the Council but via the local VCS are supported where practicable
Kayll Road Library continues to deliver from strength to strength with many activities held and or planned. Large-scale Poppy event delivered in October alongside Parker Trust and Pallion Action Group to recognise the centenary of the end of the first world war and encourage communities – young and old to join together to remember. The library is also supporting the Pallion Traders with their Christmas celebrations as well as working alongside communities to improve their reading and ICT skills.
Area Priority: Maintain partnership with Sunderland Clinical Commissioning Group (SCCG)
Working with Locality Commissioning Manager and new clinical lead for the West locality to establish GP service directory as well as continue to share information relating to West Social Isolation projects and youth activities to maximise usage from our most vulnerable communities.
Area Priority: Activities for Young People including Holiday Hunger
<p>Funding and projects approved at June Area Committee commenced their delivery from summer 2018. October half-term activities focused on Halloween and also Remembrance. Progress updates will be presented to future People Boards as well as ward updates from each provider to the relevant ward councillors.</p> <p>Banners to promote activities were produced and each organisation which was delivering, installed a banner at each venue during delivery days to ensure those benefiting from the activities knew how they had been funded.</p> <p>Planning for Christmas hampers and Christmas deliver are well underway and signposting to West CLLD projects and Social Isolation projects is also coordinated to ensure a 'golden thread' throughout all projects to maximise communication and sharing messages – ensuring the messages reach our hard to reach communities.</p>
Area Priority: Supporting the VCS to support their sustainability
<p>Workshop held with VCS (See Item 6) to discuss and develop proposals which enable the VCS to continue to support our most vulnerable communities who may be affected by the roll out of Universal Credit – particularly those who have limited ICT skills and lack of ICT equipment.</p> <p>The VCS continue to discuss and develop ways to support their sustainability and will present ideas to a future People Board.</p> <p>CLLD application support to finalise outputs and timescales as well as coordinate evaluation mechanisms to ensure organisations who are completing CLLD funding returns can also share the information from an SIB perspective.</p>
Area Priority: West School Transition Project
Key teaching staff trained in all West Primary and Secondary schools which now enables an annual school transition week to be held in July each year (first week held w/c 2 nd July 2018). The school transition week allows those children in year 6, to spend a week in their new senior school, ahead of commencing year 7, engaging throughout the week in creating enterprise, health and wellbeing and looking after your mental health, activities. School transition is now an annual occurrence with all senior and feeder primary schools working together across the West.
Area Priority: Working with Vulnerable Communities – particularly those who are socially isolated and lonely or who have long-term care responsibilities
Projects continue to be approved at a ward-level to support socially isolated people to take part in community activities to improve their overall health and wellbeing. Third round applications were promoted via the West VCS network and updates from current projects continue to be shared with the VCS network to ensure joint working where

possible and sharing best practice. Important to sign-post all residents who come into contact with West projects (CLLD; Community Clean-up, Digital Inclusion, Youth etc.) to ensure everyone is aware of the activities available, to bring communities together.

Area Priority: West NEET Project

Delivery partners are working collaboratively to implement the project working with young people from across the West to support them into employment, volunteering and further education. Full project update will be shared at the December People Board.

Linked to developing apprenticeship programme for the West – full detail further within the report.

Key outputs to-date include:

Working collaboratively with LSYC, PYP, and A690 to assist and support young people aged 16 – 18 years from the West Area who are NEET.

Working with Together for Children to access up to date NEET lists of young people.

15 young people aged 16 – 18 years from the West Area have been recruited and engaged onto the programme.

Bespoke packaged has been developed for each young person to address their individual needs and put them on the right path for a successful future.

7 of the young people have completed non-accredited or accredited learning.

7 of the young people have progressed into EET. 3 have moved into employment, 4 have moved into education or training.

Area Priority: School Attendance

Discussed the need at July and September People Board to maximise school attendance to ensure all young people obtain a full education.

Schools are all working hard to maximise attendance – alongside the council Attendance Service.

However it is clear that some families may have additional needs, which in turn impact upon the children within the family attending school. The People Board agreed that collaborative working was important and they asked if the issue could be discussed with the wider VCS network. VCS network agreed to work with local schools to host structured school uniform donation events, as well as share messages regarding the importance of school attendance, through the delivery of other projects such as CLLD, Clean and Green, Social Isolation and Holiday/Youth activities.

Area Priority: Community Led Local Development (CLLD) Programme

Match funding from West Area Committee was made available for West organisations who required match-funding to enable them to apply for CLLD funding. Five projects were approved at June Area Committee for the West SIB match-funding, subject to securing CLLD at full application stage. The Area Arrangements team supported the VCS organisations with their full CLLD applications and all have been approved by the CLLD Local Action Group. Monitoring of project delivery is critical and robust measurements are in place including monitoring visits to ensure delivery, active learning and continuous improvement.

The five projects which are now being delivered include:

Care to Achieve – Pallion Action Group/Parker Trust

Community Helper Plus – Farringdon Community Centre/Youth Almighty

West REACT – Sunderland North Community Business Centre/Community Opportunities

<p>Community Champions – A690 Prospecting for Enterprise – Business Innovation Centre (BIC)</p> <p>The successful allocation of CLLD Grant funding for all five West projects has meant that the West SIB allocation has been doubled in value for the residents within the West of Sunderland – which is a fantastic outcome.</p>	
<p>Area Priority: West Leaving Care Project</p>	
<p>Project continues to be delivered supporting young people in care to move into employment, education and training as well as access additional support to improve their overall health and wellbeing. Young people learn new skills including up-cycling furniture for when they move into their own home. A final update on the project will be presented to the December People Board. This project is now transitioning into the CLLD Care to Achieve project, thanks to external funding from CLLD and West SIB match-funding. Lessons learnt from the project continue to be shared with Together for Children.</p>	
<p>Area Priority: Tackling worklessness and raising aspirations</p>	
<p>West Apprenticeships Programme and West Training Support – Find a better job Programme</p>	<p>July People Board discussed the success of the West Apprenticeship programme to-date. A further report was presented to the September and October People Board to enable the board to discuss options moving forward. Members were provided within detailed information in relation to the type of apprenticeships supported and the organisations/businesses involved. Members agreed that the programme had been very successful. It was agreed that a recommendation would be made to November Area Committee to fund a further West Apprenticeship Programme from West SIB, ensuring that those apprenticeships supported lived within the West of Sunderland, were linked with businesses / organisations which would support long-term, high quality skilled employment and ensured the young people involved were safeguarded.</p> <p>The October People Board also considered a further report in relation to supporting training for those ineligible to receive free training to find a better job, but unable to financially afford additional training. It was agreed that a recommendation would be made to the November Area Committee to fund a West Training Support programme, which would be managed by the West Area Arrangements team to ensure all other training sources had been pursued/researched prior to allocation from the SIB project. See Item 7.</p>
<p>Welfare Reform – ensuring communities supported and prepared focusing upon digital inclusion and capacity building</p>	<p>Following the approval of the West Area Committee priorities in June and the subsequent discussion at July People Board with regard to improving skills and ensuring digital inclusion, research was undertaken to present the findings and suggest proposals for West People Board for consideration in October.</p> <p>Digital skills are critical as we continue to move into the digital age, for some communities the skills gap is widening. Improving digital awareness and experience, increasing confidence in the use of ICT could offer the opportunity to improve social isolation as well as health and wellbeing and managing a budget. It is also crucial to enable and increase opportunities to access training and learning to enhance life and employability skills.</p> <p>The West has many opportunities to continue to make synergies</p>

	<p>between its local delivery – link to NEET project; CLLD projects if families are signposted; working with local schools; welfare advice providers; Gentoo; youth and holiday activities (linking with families and delivering joint family-orientated digital activities).</p> <p>The People board agreed that any proposal must understand the needs of local communities – what are they telling us on the ground... Young parents / single parents etc. require supported childcare; People lack of confidence; People are unable to obtain reliable advice with regard to expenses and bills; People struggle with communicating on social media; Lack of awareness of to reduce online fraud; Unable to set up an email address; Unable to navigate online banking and managing finances; Unable to undertake online shopping to ensure value for money.</p> <p>The People Board also agreed that communication and publicity of the programme must be aligned to ensure those in need are reached – drop-in sessions; promoted via the schools; social media forums; advertisements within local GP surgeries; promotion at local events and shopping centres; information sharing via the VCS in their venues and part of their outreach activities, by way of an example.</p> <p>The People Board therefore made a recommendation to approve £30,000 SIB funding to support the delivery of a West Digital Inclusion programme via a call for projects to the West VCS. See Item 7.</p>
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5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West People Board Work Plan for 2018/2019 **Item 5 Annex 1**
- 5.3 Approve West Apprenticeship Programme £20,000 SIB, **Item 7**
- 5.4 Approve West Training – Find a better job programme £10,000 SIB, **Item 7**
- 5.5 Approve West Digital Inclusion Programme £30,000 SIB, **Item 7.**

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PEOPLE PRIORITIES

	Area Priority	Action	Progress
1	Influence core service delivery for council People Services	Monitor delivery of the Sport and Leisure Joint Venture (Everyone Active) within the West of Sunderland	As and when required.
		Monitor performance and delivery of Children's Centres within the West of Sunderland	People Board Chair invited to attend the West Children's Centre Advisory Board meetings. To-date no meetings have been held.
		Community Library provision to ensure those Libraries no longer delivered by the Council but via the local VCS, are supported where practicable	Kayll Road Library continues to deliver from strength to strength with many activities held and or planned. Large-scale Poppy event delivered in October alongside Parker Trust and Pallion Action Group. The library is also supporting the Pallion Traders with their Christmas celebrations as well as working alongside communities to improve their reading and ICT skills.
2	Maintain partnership with Sunderland Clinical Commissioning Group (CCG)	Link local GP's to VCS delivery relating to Social Isolation as well as general health and wellbeing activities ; Local CCG West Manager to attend West People Board meetings periodically to update Members	Area Co-ordinator continues to try and establish a meeting with the West Locality Manager alongside local GP practice managers to ensure awareness raised in relation to Social Isolation project delivery and broadening the knowledge of local GPs and activities available within the community to support improved health and wellbeing
3	Activities for Young People including Holiday Hunger	Focusing on healthy lifestyles, raising aspirations and multi-generational activities as well as also providing a healthy meal during school holiday periods	Area Committee agreed to align SIB to support delivery of activities across the West, throughout all school holidays as well as during term-time. Call for projects circulated to the West VCS network and final projects were approved at June Area Committee, to commence delivery from summer 2018. Delivery is well underway with many many young people benefiting from the activities delivered. Ward Councillors continue to be kept up to date with ward based activities.
4	Supporting the VCS to support their sustainability	Training for VCS Board Members; External Funding Support; Monthly VCS Network meetings; Weekly information sharing bulletins; Digital Inclusion and requirement to update ICT software and hardware to meet demands from local community (Digital Inclusion; Welfare Reform)	VCS updates circulated weekly; VCS organisations supported to develop Social Isolation projects; CLLD projects; Community Chest projects as well as work collaboratively to share information and sign post vulnerable communities.

5	West School Transition Project	Deliver a school transition project across all schools in the West to ensure all school children within the West benefit from a transition week as they move from Year 6 (primary school) in Year 7 senior school. Transition activities to include enterprise activities and supporting good mental health and wellbeing	First transition week was delivered across all West senior schools w/c 2.7.18. School transition is now an annual occurrence with all senior and feeder primary schools working together across the West.
6	Working with Vulnerable Communities - particularly those who are elderly, socially isolated and lonely or who have long-term care responsibilities	Delivery of the West Social Isolation programme - ward-based grant to support projects over the next 12 months	Projects continue to be approved at a ward-level to support socially isolated people to take part in community activities to improve their overall health and wellbeing. Approval conditions include the requirement to share best practice from projects delivered and presentations continue to be made to the West VCS to encourage best practice and enable all activities to consider social isolation and including all communities as part of outputs delivered.
7	West NEET Project	Deliver the West NEET Project from April 2018 to September 2019 to reduce the number of young people not in employment, education or training across the West of Sunderland and work in partner with Together for Children to demonstrate the effectiveness of local support for young people within VCS environments	Delivery partners are working collaboratively to implement the project working with young people from across the West to support them into employment, volunteering and further education. Area team held a workshop with all delivery partners to ensure collaborative working at all times to maximise outputs.
8	School Attendance	Project proposal to be developed for future People Board consideration (September 2018). Proposal to include working with schools and VCS to reduce the number of young people missing school each day	People Board considered report during their meeting in September and also October. Members agreed to ensure the issue was discussed at the West VCS network and encourage organisations to work with their local schools to arrange school uniform outlets/shops within VCS premises to enable those vulnerable families to obtain much needed school uniform. All uniforms to be washed and pressed and presented in sizes and school type which will ensure the children involved feel like they are obtaining their uniform from a shop as opposed to second hand out of a cardboard box.
9	Community Led Local Development (CLLD) Programme	Ensure that West organisations benefit from the CLLD EU funding opportunity, to support residents within the West of Sunderland to move into training, employment or enterprise	Match funding from West Area Committee was made available for West organisations who require match funding to enable them to apply for CLLD funding. Five projects were presented to June Area Committee, all 5 were approved, subject to securing CLLD funding, at full application stage. All five have now secured CLLD funding and project initiation plans are in place. West Area Team are meeting with all five organisations within a workshop to ensure collaborative working as well as signposting to maximise output delivery. The match funding presented by West Area Committee has meant that the West Area has doubled the SIB budget allocation.

10	West Leaving Care Project	Ensuring successful delivery of the project and lessons learnt shared with All Together for Children, to continue to enhance opportunities for our young people who are in care and leaving care	Project continues to be delivered supporting young people in care to move into employment, education and training as well as access additional support to improve their overall health and wellbeing. Young people learn new skills including up-cycling furniture for when they move into their own home. This project is now moving on to be a Care to Achieve project - dual funded via SIB as well as CLLD. The project also continues to work with colleagues from Together for Children to ensure lessons learnt are shared to inform future commissioning.
11	Tackling worklessness and raising aspirations	Continue to deliver the West Apprenticeships Programme, ensuring the offer is promoted as well as connected with all other projects being delivered across the West.	September and October People Board considered the West Apprenticeship programme to-date, evaluating outputs as well as discussing future requirements. People Board making a recommendation to November Area Committee (Item 5 and Item 7) to fund a further West Apprenticeship programme as well as support a moving into better employment training fund.
		Welfare Reform – Ensuring communities are supported and prepared focusing upon digital inclusion and capacity building, increasing opportunities to access training and learning to enhance life and employability skills	October People Board considered a report and are making a recommendation to November Area Committee to fund a West Digital Inclusion programme from SIB (Item 5 and Item 7).

14th November 2018

REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the West Area Voluntary and Community Sector Network.

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

- 3.1 The West AVCSN has met twice times since the last Area Committee in June 2018. The West VCSN continues to deliver activities and services which support the Area Committee priorities.
- 3.2 The VCS worked in partnership with the West Area team to deliver another successful event in Barnes Park this year – Ships Ahoy! which was held in Barnes Park in June. The event was the most well attended event yet. Groups' feedback to the three Area VCS reps, demonstrates that all of those involved enjoyed their days delivering activities and the groups that attended on the Saturday were over joyed with the money raised from their tombola's and stalls.
- 3.3 The VCS are making plans to support West Residents for the year of Green (2019) and the #Iwill campaign. Cultural Spring provided an update at the October meeting about the partnership work they are doing to create community signage and messages to improve behaviours in relation to litter and fly tipping. The signage is being funded by the West Area Committee as part of their clean and green commitment.
- 3.4 The Area Committee Social Isolation Projects continue to be successfully delivered throughout the wards and are being delivered by the VCS to support our more vulnerable communities. The feedback the groups are receiving from residents is positive and plans for future delivery are being considered across the wards.
- 3.5 The West VCS projects who were successful in securing CLLD funding (and West Area Committee SIB match) have met together with the Area Team and the Chair of the West Area Committee to form a strong partnership moving forward and ensure a shared understanding of each project as well as cross-partnership working.
- 3.6 At the September meeting the VCS held a workshop to discuss Clean and Green, Digital Inclusion and upskilling the VCS, the feedback was incorporated into the People and Place reports for Clean and Green and Digital Inclusion. We continue to discuss the topic of upskilling the VCS and hope to feed this back to a future meeting.

- 3.7 The VCS network continues to receive GRANTfinder and NEPO opportunities on a regular basis and the Area Team continues to support the network with funding advice and guidance.

4. Recommendation

- 4.1 Members are requested

- To note the contents of the report

Contact:	Bill Leach, Area Network Representative	Tel No: 0191 5348435
	Joanne Laverick, Area Network Representative	Tel No: 0191 5238000
	Andrea Lanaghan, Area Network Representative	Tel No: 07525593058

WEST AREA COMMITTEE
14th November 2018
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources

Author(s):

Head of Member Support and Community Partnerships

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Area Committee is requested to approve the following from the 2018/19 budget:

Committee are requested to:-

- (a) Note the financial statements set out in section 2.1.
- (b) Approve £5,000 to support the inclusion of area updates within the Sunderland Community Vibe Magazine **Item 7**
- (c) Approve £5,000 to support transport to Safety Works **Item 4 and Item 7**
- (d) Approve £30,000 to deliver a West Green Event in 2019 **Item 7 Annex 1**
- (e) Approve £20,000 to deliver a West Apprenticeship Programme **Item 7 Annex 2**
- (f) Approve £10,000 to deliver a West Training Resource **Item 7 Annex 3**
- (g) Approve £30,000 to deliver a West Digital Skills Programme **Item 7 Annex 4**
- (h) Approve £60,00 to deliver West Clean and Green Programme **Item 4 Annex 2**
- (i) Note the 23 Community Chest approvals supported from 2018/2019, as detailed **Item 7 Annex 5**

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £331,887 for 2018/2019 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan?

Relevant Scrutiny Committees:

14th November 2018**REPORT OF THE HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS****Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

The table below shows the financial position of West SIB for 2018/2019:

	Committee Date	Aligned	Approved	Balance
Total SIB for 2018/2019 is £359,907				
				£359,907
Project Name				
Youth activities and Holiday Hunger	20.4.18	£90,000		£269,907
Youth activities and Holiday Hunger (Children's Services funding)	13.6.18	£28,020		
CLLD West match-funding	13.6.18	£62,000		
Balance				£179,887

- 2.1 Approve £5,000 to support the inclusion of area updates within the Sunderland Community Vibe. The allocation will cover the costs of 4 editions of Community Vibe during 2019, as well as the first being delivered to households during November 2018.
- 2.2 People and Place Board discussed the feedback received from the 2018 Ships Ahoy! Event held in June 2018. Both boards received a further report detailing the opportunity to deliver a Clean and Green themed West Event during 2019. Both boards agreed to make a recommendation to Area Committee to approve £30,000 SIB to fund the 2019 event. **Item 7 Annex 1.**
- 2.3 People Board discussed the success to-date of the West Area Committee funded Apprenticeship Programme. Outputs from the programme were discussed at length and the board agreed to make a recommendation to Area Committee to approve £20,000 SIB to fund a further 9 apprentices within the West of Sunderland. **Item 7 Annex 2.**
- 2.4 People Board went on to discuss the requirement to support funding for training for those people who are unable to access free training however are not able to afford

training to move from a job to a better job. The board agreed to make a recommendation to Area Committee to approve £10,000 SIB to support delivery of a West Training programme, coordinated and managed by the West Area Arrangements team. **Item 7 Annex 3.**

2.5 People Board discussed the requirement to support the development of Digital skills with our more vulnerable communities. The board agreed to make a recommendation to Area Committee to approve £30,000 SIB to deliver a West Digital Skills Programme. **Item 7 Annex 4.**

2.6 Place Board discussed the value of West Schools attending Safety Works and agreed to recommend to Area Committee £5,000 SIB to cover transport costs which will enable all Year 6 and Year 8 children to attend from West Schools during the 2018/2019 academic year. The Place Board also recommended that West Youth Providers were also given the opportunity to invite their young people to attend Safety works to share important safety messages to harder to reach young people. **Item 7.**

2.7 Place Board discussed the requirement for a dedicated West Clean and Green Programme which would develop volunteering opportunities as well as improve areas within each ward in the West of Sunderland, areas which have been highlighted by ward councillors and residents. The board agreed to make a recommendation to Area Committee to approve £60,000 SIB to deliver a West Clean and Green programme, ensuring that those areas highlighted are addressed as well as volunteering developed to improve behaviours in relation to fly tipping and litter. **Item 4 Annex 2.**

2.8 The total SIB budget requested for approval for the above project totals £160,000, if approved the balance of SIB funding remaining for 2018/2019, would be £19,887.

3. Community Chest

3.1 The table below details the Community Chest ward starting balances for 2018/2019. **Item 7 Annex 5** indicates the approvals supported between April 2018 and end of October 2018.

Ward	Starting Balance	Approvals since April 2017	Grant Returned	Balance
Barnes	£10,000	£4,311	£0	£5,689
Pallion	£10,000	£400	£0	£9,600
Sandhill	£10,000	£1,550	£0	£8,450
Silksworth	£10,000	£5,674	£0	£4,326
St Anne's	£10,000	£3,070	£0	£6,930
St Chad's	£10,000	£1,030	£0	£8,970
Total	£60,000	£16,035	£0	£43,965

4. Recommendations:

4.1 Note the financial statements set out in section 2.1 above.

4.2 Approve £5,000 to support the inclusion of area updates within the Sunderland Community Vibe Magazine. **Item 7.**

4.3 Approve £5,000 to support transport to Safety Works **Item 4 and Item 7**

4.4 Approve £30,000 to deliver a West Green Event in 2019 **Item 7 Annex 1**

- 4.5 Approve £20,000 to deliver a West Apprenticeship Programme **Item 7 Annex 2**
- 4.6 Approve £10,000 to deliver a West Training Resource **Item 7 Annex 3**
- 4.7 Approve £30,000 to deliver a West Digital Skills Programme **Item 7 Annex 4**
- 4.8 Approve £60,000 to deliver West Clean and Green Programme **Item 4 Annex 2**
- 4.9 Note the 23 Community Chest approvals from 2018/2019 Community Chest as set out in. **Item 7 Annex 5.**

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REPORT TO WEST AREA PEOPLE & PLACE BOARD

18th September & 27th September 2018

West Event 2019 Proposal – Think Green, Think Clean – Love where you live and Love Sunderland

1. Purpose

- 1.1 To discuss options to organise a large-scale event in the West during 2019 which focuses upon environmental issues such as fly-tipping, litter, pollution, looking after our environment.

2. West Event 2019 – Ideas for ‘theme’

- 2.1 Think Clean, Think Green – Love where you live and Love Sunderland! Linked to West Clean and Green Programme and in partnership with all West VCS organisations.
- 2.2 Recycling – how do you recycle, what can you recycle and why do we need to recycle?
- 2.3 Think Green ‘School Challenge’ linked to Healthy Lifestyles Coordinator and School Games Organisers
- 2.4 Active Sunderland – working in the garden, allotment or volunteering in local park
- 2.5 Healthy Eating / Growing food – not wasting food and creative ideas for healthy family meals
- 2.6 Library Programme – story telling
- 2.7 Museum Activity – environment themed
- 2.8 Empire activity - environment themed
- 2.9 Youth activities and Community activities all themed around the environment
- 2.10 Creative build project – using recycled materials
- 2.11 Option to hold the event over three days, as per the West Events in 2015, 2016, 2017 & 2018. Thursday and Friday for West schools only, with Saturday as the Family Fun Day.

3.0 Location

- 3.1 The event held in Barnes Park in previous years was very successful. The park lends itself to large-scale events and is the ideal space to hold the West Event 2019.

4.0 Proposed date of Event for 2019

- 4.1 Event should be held before the school holidays to enable the schools to build the event (Thursday and Friday activities) into their end of term activities programme as well as develop lessons from January 2019 onwards, prior to the event, linked to the ‘Think Green and Love where you live’ theme.

- 4.2 Good dates would therefore be Thursday 27th, Friday 28th and Saturday 29th June 2019.

5.0 Communication, Promotion and Community Engagement

- 5.1 A full communication plan would again be developed for the event to ensure the event is promoted as effectively and efficiently as possible. Posters and leaflets would be distributed across the area, as well as large banners placed around the perimeter fencing of Barnes Park and at key locations within each of the West's six wards. Articles would feature within Primary Times (a magazine which goes to all schools); Sunderland Echo; Sun FM; See it Do It website; Vibe Magazine; Facebook; Twitter and also all of the schools which attend the event would be given further information to enable the children to encourage their families to come back on the Saturday.
- 5.2 The West Area Committee, West VCS Network, Libraries, Museums, Local Traders, Gentoo, Police, Fire, Barnes Friends Group, would be asked to actively promote the event.
- 5.3 The promotional literature would be designed in keeping with the city's branding for events generally. The leaflet would feature a map of the park to enable visitors to navigate themselves around the park to enjoy all of the activities.
- 5.4 All staff and volunteers/exhibitors working at the event would be issued with lanyards and parking permits. This would ensure that all event staff are easily recognisable, enabling the event visitors to know who they can ask for advice, directions to activities etc.
- 5.5 Letters would be distributed to the surrounding houses at Barnes Park to ensure local residents were aware of the event and also the traffic regulation orders for parking. All promotional materials would explain that the Car Park in Barnes Park would be closed for the duration of the event and encourage visitors to use public transport wherever possible.

6.0 Working in Partnership

- 6.1 It would be beneficial, should Area Committee agree to fund and host another large-scale event in 2019, to manage the event preparation and development through a West Event Steering Group, Chaired by the Area Committee Chair.
- 6.2 Working closely with the West VCS Network, Local Services, Library Service, Healthy Lifestyles Co-ordinator & Schools Games Organisers, West Schools, Police, Fire, Council Events, Gentoo, local Traders, Barnes Friends Group would be paramount throughout, to support delivery of an interactive and exciting event programme.
- 6.3 Health and Safety has always been paramount throughout the planning of the previous West Events and once on site for the event itself. A full Health and Safety Plan will be written and approved by the Multi Agency Events Group (MAEG), which is attended by the Police, Fire Authority, Highways (Traffic Management), Building Control etc. This would need to happen again, due to the scale of the event and attendance numbers (7000+ during 2018 event).
- 6.4 The City of Sunderland College kindly allowed the volunteers and exhibitors for the event held in previous years (100+) to park in the Bede College Car Park to ensure no congestion with additional street parking.

7.0 The lasting legacy

- 7.1 Improve awareness of environmental issues and the importance of looking after your neighbourhood, not dropping litter and not wasting food or materials.
- 7.2 Local traders, community organisations and schools working closely together – this connections made during the event last all year around to support community working within each of the West's six wards.
- 7.3 More people recycling and involved in community litter picks.
- 7.4 Green spaces created in West schools working in partnership with local community organisations and residents.
- 7.5 Use of Barnes Park as a great place to visit with the family to enjoy the outdoors.

8. Finance

- 8.1 The total budget allocated for the event in 2018 was £30,000.
- 8.2 To ensure a safe, vibrant and well attended event which is held in high regard by schools and the communities within the West, it would be recommended to allocate £30,000 once again to fund the 2019 event, should Area Committee agree to progress. The West Area Arrangements team would also progress a match-funding application via an external source to support the event infrastructure costs.

9. Recommendations

- 9.1 Note the contents of the report.
- 9.2 Agree options to be recommended to Area Committee in November 2018.
 - 9.2.1 Location for event Barnes Park.
 - 9.2.2 Dates of Event (27th, 28th and 29th June 2019). Agree three days - with Thursday and Friday for West schools only, large-scale family event on Saturday.
 - 9.2.3 Theme for Event – Think Green, Think Clean - Love where you live and love Sunderland!
 - 9.2.4 Budget for Event £30,000 as well as applying to external funding for additional match funding.
 - 9.2.5 Establish Steering Group for event chaired by Chair of West Area Committee.

REPORT TO WEST AREA PEOPLE BOARD**18th September 2018****West Apprenticeships – next steps****1. Purpose**

- 1.1 Review the outcomes and success of the previous West Apprenticeship Scheme and determine if the People Board wish to make a recommendation to Area Committee to further support an Apprenticeship Scheme within the West, particularly supporting young people who are NEET (Not in Employment, Education or Training) or at risk of becoming NEET.

2. Background

- 2.1 West Area Committee has supported an Apprenticeship Scheme within the West for the last 6 years. The purpose of the previous apprenticeship scheme was to support young people who were taking part in the West Work Experience Programme to move into paid employment, with the work experience provider, following an initial trial period.
- 2.2 60 apprenticeships to-date have been funded by the West Area Committee.
- 2.3 60 employers have therefore supported our young people, promotion was used to maximize take-up of the opportunity
- 2.4 Age range 16-21 for apprentices (however we were always flexible depending on circumstances) – each apprenticeship was also able to secure match-funding via the AGE grant (which has now been replaced by the apprenticeship levy).

3.0 Required outcomes for any future schemes

- 3.1 Young people who are leaving care as well as those who are NEET.
- 3.2 West young people (Barnes, Pallion, St Anne's, St Chad's, Sandhill and Silksworth)
- 3.3 Volunteers potentially moving into apprenticeships who are part of the West VCS delivered projects such as Digital Inclusion or West Clean and Green. Also working with local trader groups and businesses.
- 3.4 The apprentice must be paid at least the minimum wage.

The apprentice must:

- work with experienced staff
- learn job-specific skills
- study during their working week (for example, at a college or training organisation)
- Be given an apprenticeship agreement and commitment statement by the employer

4.0 Proposal for future West Apprenticeship Scheme

- 4.1 Options and ideas – link to West NEET project; West CLLD project if families are signposted.

- 4.2 Link to apprenticeship levy wherever possible. The levy pays for the training but if the young person hasn't done a previous apprenticeship then the training provider pays for the training (via government). Need to determine how links could be made.
- 4.3 Work experience and opportunities to become West Community Helper, linked with Digital Inclusion agenda could also be a potential pathway into a West Apprenticeship within a local VCS organisation.

5.0 Finance

- 5.1 Previously the West Area Committee has funded an apprenticeship programme utilising its SIB budget. If the People Board was to recommend the delivery of a further West Apprenticeship programme, it is recommended the allocation and approval of £20,000. This would enable up to 9 West residents (approx. cost per apprenticeship is £2,600), to gain an apprenticeship, moving them into the job market and enabling them to sustain future employment.
- 5.2 Employers with fewer than 50 people working for them are able to train 16-18 year old apprentices without making a contribution towards the costs of training and assessment. Instead, the government pays 100% of the training costs for these individuals, up to the funding band maximum. This also applies to apprentices aged 19-24 who have previously been in care or who have a Local Authority Education, Health and Care plan.
- 5.3 In the past the West Apprenticeship Programme was also supplemented with the AGE Grant, however this is no longer available, therefore only the Apprenticeship Levy would be available to contribute towards training costs for the Apprentice.

6.0 Working in Partnership and methods of Communication

- 6.1 Promote with West VCS and all West local traders and businesses.
- 6.2 Ensure the West NEET Programme utilise the opportunity and signpost as many young people as possible into work experience leading to a full time apprenticeship.
- 6.3 Promote via key partners such as Police, TWFS (especially the Princes Trust), Gentoo and the SCCG.

7. Recommendations

- 7.1 Note the contents of the report.
- 7.2 Agree options to be recommended to Area Committee in November 2018.
 - 7.2.1 Recommend an allocation £20,000 SIB funding to continue to support the apprenticeship offer to those young people and employers & VCS organisations within the West to be managed within Area Arrangements Service

18th October 2018**West Training Support – Find a better job****1. Purpose**

- 1.1 Following the discussion at September People Board in relation to the West Apprenticeship programme, members discussed the requirement for training to enable people to move into a better job (skilled) – which is often limited as people working in low paid jobs are unable to claim the benefits / free training required. Research has subsequently been undertaken to present the findings and suggest proposals for West People Board consideration.

2. Background

- 2.1 There are many training providers across the city and they provide flexible courses, which cover various topics – both accredited and none accredited.
- 2.2 Access criteria for free training is often very complicated – which benefits you have to be on to obtain free training or salary band to obtain training at a reduced rate, by way of an example. Some of the West VCS are very knowledgeable regarding how to access free training or grants for training – we need to ensure that this knowledge is available to all of our West VCS and key external partners, to support communities.
- 2.3 Annex 1 contains information which will be shared with all VCS organisations.
- 2.4 The type of training that is required to move from A job, to a Better job and eventually a Career (ABC), varies with examples such as CSCS card; Health and Safety; Asbestos Awareness; Customer Service; Child Care; Employability; level 2 numeracy; Food hygiene; Paediatric First Aid. Many people who are in zero hour contracts, working for agencies or within temporary contracts would benefit from additional training and qualifications to enable them to secure further and better employment.

3.0 Required outcomes from West Training Funding

- West residents to benefit (post code check)
- West residents on zero hour contracts
- Signposted via all West CLLD projects to maximise promotion of the support
- Signposted by West VCS Network
- Signposted via the West NEET project
- No age limit
- Limit on current salary – individual earning no more than £22,000 per annum
- Number of people moving from jobs to better jobs, potentially freeing up the initial job for another West resident

4.0 Finance

- 4.1 Average cost of a course is £500 for up to 15 participants – therefore £10,000 would potentially support, 300 people to develop their employment opportunities and enable them to move into higher paid jobs or more permanent contract arrangements.

- 4.2 Area arrangements team would project manage the process to ensure criteria to access the funding for the training is met. Course evaluation would also be maintained to maximise efficiency and ensure that all training is fit for purpose and delivered to a high standard.

5. Recommendations

- 5.1 Note the contents of the report.
- 5.2 Agree options to be recommended to Area Committee in November 2018.
 - 5.2.1 Recommend an allocation £10,000 SIB funding to support the delivery of a 'West – Find a Better Job Training resource' managed by Area Arrangments Team.

Annex 1

Free training or potential funding for training

It is very rare to find any free courses for people who are working (even very low paid employment), however there are courses available for people who may be out of work and need to upskill to find a new job.

Via the Community Lead Local Delivery (CLLD) projects being delivered within the West

Family Adult and Community Learning (FACL) – First Aid; Food Hygiene; Health and Safety and criteria is changing to allow those in work to also apply for training (dependent on personal circumstances and each case assessed separately)

Northumberland College – Only 19+ unemployed able to access CSCS Card

Profound Training deliver age 16 – 18 Traineeships for 12 weeks covering literacy and numeracy within the 12 week timeframe – similar options available for most providers who offer traineeships

Nearly all training providers offer free employability training for 19+

Forklift training via Phoenix Training and Vantec however only for the unemployed.

Taxi Driver/Door Security courses available however you must be 19+ and for taxi already hold a clean driving license

Reasonably priced courses available on-line for one off courses where an individual will benefit from additional training to support a job offer or to upskill an individual to enable them to apply for another post. Examples include:

High speed Training – examples of courses include Food Hygiene; Health and Safety – price is £20 plus VAT and the individual can print their certificate straight after the course

Potential funding sources for individuals:

- DWP
- <https://www.buttleuk.org/>
- PRINCES TRUST
- <https://www.sunderlandboysfund.org/>
- <https://www.gov.uk/grant-bursary-adult-learners>
- <http://www.grantsforindividuals.org.uk/default.aspx>

Also training to become a bus driver available via <http://sunderlandlgvdrivertraining.co.uk/> however there is no funding available for this course.

In conclusion to move from A job, to a Better job and then a Career (ABC), there is a gap in funding available for those in-work poverty, to enable them to progress forward.

REPORT TO WEST AREA PEOPLE BOARD

18th October 2018

Improving digital skills to improve inclusion and reduce isolation

1. Purpose

- 1.1 Following the approval of the West Area Committee priorities in June and the subsequent discussion at July People Board with regard to improving skills and ensuring digital inclusion, research has been undertaken to present the findings and suggest proposals for West People Board consideration.

2. Background

- 2.1 Digital skills are critical as we continue to move into the digital age, for some communities the skills gap is widening.

Category 1: Basic digital literacy skills (empowering individuals): skills which are needed by every citizen to become 'digitally literate'. These are the skills needed to carry out basic functions such as using digital applications to communicate and carry out basic internet searches. Cyber security sits under this category.

Category 2: Digital skills for the general workforce (upskilling for the digital economy): all of category 1, plus skills needed in a workplace and generally linked to the use of applications developed by IT specialists. While the digital skills needed by the workforce are likely to differ across sectors, there will be some minimum requirements linked to processing information that will be applicable across all sectors.

- 2.2 It is therefore clear that supporting digital inclusion is not all about universal credit – understanding and being able to navigate the online systems for universal credit is indeed important, however people are 'digitally' vulnerable in many other ways too, if they are not IT confident/literate. Searching for the best price for utilities, online security and avoiding fraud, communicating with services, accessing health advice, by way of an example.
- 2.3 Improving digital awareness and experience, increasing confidence in the use of ICT could offer the opportunity to improve social isolation as well as health and wellbeing and managing a budget.
- 2.4 There are a number of wider projects across the city to improve digital inclusion/skills - various partners are already supporting this important agenda – DWP; Gentoo; VCS network as an example. We need to ensure that we are signposting to this support and any project subsequently delivered by the West Area Committee must add value, not replicate. A full list of free digital skills training is attached at Annex 1. This will be shared with the West VCS network to ensure all VCS organisations are able to signpost/ support where they have the skills and / or capacity.

3.0 Required outcomes for any future digital project (full details within Annex 2 attached)

- Able to turn on a device
- Able to use the available controls on a device
- Using a keyboard
- Using a mouse

- Using a touchscreen
- Make use of accessibility tools on device to make it easier to use /assistive technology (google chrome)
- Able to interact with the home screen on device
- Understand that the internet allows people to access information and content and that enables a person to connect to it through Wi-Fi
- Connecting device to a safe and secure Wi-Fi network
- Connect to the internet and open a browser to find and use websites
- Understand that passwords and personal information need to be kept safely as they have value to others
- Able to update and change passwords when prompted to do so

3.1 Essential Skills

There are five categories of Essential Digital Skills for life and work covered in the framework – and they present it all very well with clear outcomes under the headings:

- Communicating
- Handling information and content
- Transacting
- Problem Solving
- Being safe and legal online

4.0 Proposal for future West Digital Inclusion scheme

- 4.1 The West has many opportunities to continue to make synergies between its local delivery – link to NEET project; CLLD projects if families are signposted; working with local schools; welfare advice providers; Gentoo; youth and holiday activities (linking with families and delivering joint family-orientated digital activities).
- 4.2 Any proposal must understand the needs of local communities – what are they telling us on the ground... Young parents / single parents etc. require supported childcare; People lack of confidence; People are unable to obtain reliable advice with regard to expenses and bills; People struggle with communicating on social media; Lack of awareness of to reduce online fraud; Unable to set up an email address; Unable to navigate online banking and managing finances; Unable to undertake online shopping to ensure value for money.
- 4.3 Communication and publicity of the programme must also be aligned to ensure those in need are reached – drop-in sessions; promoted via the schools; social media forums; advertisements within local GP surgeries; promotion at local events and shopping centres; information sharing via the VCS in their venues and part of their outreach activities, by way of an example.

5.0 Finance

- 5.1 Develop a call for projects if West Area Committee SIB approved and allocated – ensuring collaborative partnership working across the area, enabling ward specific delivery to eliminate travel expenses to access local support.
- 5.2 Ensure project delivery is linked into all matchfunding opportunities and complementary delivery – such as the West CLLD projects; West NEET project; local library offer etc.

6. Recommendations

6.1 Note the contents of the report.

6.2 Agree options to be recommended to Area Committee in November 2018.

6.2.1 Recommend an allocation £30,000 SIB funding to support the delivery of a West Digital Inclusion programme via a call for projects to the West VCS.

Call for projects to include:

- All projects must accept clients signposted from other VCS organisations within the West as well as those organisations who are delivering CLLD projects within the West of Sunderland
- All projects must ensure they are utilising all free training courses available to maximise outputs and use all funding efficiently
- Projects must be delivered in partnership across each ward and the maximum project value is £5,000
- Projects can be a mixture of capital and revenue, however any capital expenditure must demonstrate best value for money and sustainability arrangements to maintain any ICT equipment which has been procured, as well as installation of any relevant security measures to protect users from online fraud.
- A call for projects would be developed and the applications would be presented to a future People board for consideration and a decision.

COMMUNITY CHEST 2018/2019 WEST AREA - PROJECTS APPROVED – April to October 2018

Ward	Project	Ward Allocation 2018/2019	Project Approvals	Previous Approvals	Grants Returned (since April 2018)	Balance Remaining
Barnes	Sunderland Community Hub Boxing Club - Towards the initial start-up costs of a new boxing club based within the Sunderland Central Fire Station		£1,883			
	Plains Farm Academy - Towards the purchase of equipment for the school choir		£928			
	Red Machine Allotments - Towards the cost of renewing 295 meters of 1.5 meter high fencing together with 26 gates at the allotment site in Humbledon		£1,500			
	Total	£10,000	£4,311	£0	£0	£5,689
Pallion	St Luke's Neighbourhood Trust - To run a one day 'Emergency First Aid at Work' course for VCS project volunteers		£400			
	Total	£10,000	£400	£0	£0	£9,600
Sandhill	Playdays for Kidz CIC - Towards the cost of planned summer outings, renovation of the outdoor play area and a new security gate		£1,550			
	Total	£10,000	£1,550	£0	£0	£8,450
Silksworth	Silksworth Banner Group - Cost of brass band, as part of the Durham Miners Gala on 14 th July 2018		£800			
	Gentoo - Tom Urwin House - To purchase gardening materials and a wooden bench to enable the residents to improve the gardens at Tom Urwin House		£500			

	Silksworth Royal British Legion Club - Towards the cost of road closures and a brass band for the march to the War Memorial for Remembrance Day		£940			
	Silksworth Colliery Welfare Juniors - Towards pitch fees and new equipment for the Under 11s Team		£934			
	Run 2 Respect – Towards the cost of a marque for the 5k fun run event		£576			
	Silksworth Colliery Welfare Over 18's - Towards pitch fees for the Over 18's team		£500			
	89th Sunderland Scout Group - Towards the cost of a residential trip and the purchase of an event shelter		£924			
	Sunderland Silksworth CW FC (Sunday Team) - Towards the cost of pitch fees		£500			
	Total	£10,000	£5,674	£0	£0	£4,326
St Anne's	Keep Active – Towards the cost of room hire at the Tansy Centre for children's holiday activity camps during the summer holidays 2018		£500			
	Bellingham House (Pennywell Community Centre) – A Christmas Celebration/Get Together including buffet and singer		£345			
	Pennywell Community Centre – To hold a Christmas pantomime for local children and adults at Pennywell Community Centre		£480			
	Pennywell Community Centre – A Christmas outing and dinner		£490			
	Royal British Legion (South Hylton) - Road closures costs for Remembrance Sunday Parade in South Hylton		£400			
	South Hylton Tansy Centre - To hold a Christmas pantomime for local children and adults at South Hylton Tansy Centre		£480			

	South Hylton Residents Association – Towards a Christmas meal for members of the group		£375			
	Total	£10,000	£3,070	£0	£0	£6,930
St Chad's	St David's Community Project - Contribution towards the cost of coach hire for two summer coach trips in August 2018 to Scarborough and Bridlington		£400			
	Holy Rosary Church - To purchase an electronic bingo machine to enable the Parish to hold games of Bingo as entertainment		£210			
	Australia Tower Luncheon Club - Summer trip for members to The Millstones, Harrogate including lunch and entertainment		£420			
	Total	£10,000	£1,030	£0	£0	£8,970
Totals		£60,000	£16,035	£0	£0	£43,965

Current Planning Applications(West)

Between 01/10/2018 and 30/10/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/01784/FUL	33 Chatsworth Street Sunderland SR4 7TR	Change of use from residential dwelling to HMO (RETROSPECTIVE).	18/10/2018	13/12/2018
18/01632/FU4	South East Cemetery Lodge Bishopwearmouth Cemetery Chester Road Sunderland SR4 7RS	Change of use to cafe, to include garden room extension with external seating area (north elevation), demolition of entrance porch and erection of replacement porch (west elevation) and associated works.	08/10/2018	03/12/2018
18/01775/FUL	6 Broadmayne Gardens Sunderland SR4 8LX	Erection of a single storey extension to rear	08/10/2018	03/12/2018
18/01007/FUL	Land Adjacent 534 Saint Lukes Road Sunderland SR4 0HJ	Change of use from open space to private garden to include concrete hardstanding (amended description 26.10.18).	03/10/2018	28/11/2018
18/01844/FUL	Former Dewhirst Factory Pennywell Industrial Estate Sunderland SR4 9EP	Demolition of existing buildings and erection of trade warehouse (mixed commercial use within Class B8 and A1), with associated car parking, servicing arrangements, storage and compound areas.	17/10/2018	16/01/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/01745/FUL	17 SummerhillMiddle HerringtonSunderlandSR3 3NH	Erection of single storey extension to side and rear of property.	11/10/2018	06/12/2018
18/01785/FUL	40 HillcrestMiddle HerringtonSunderlandSR3 3NL	Erection of single storey extensions to front and rear and two storey side extension.	23/10/2018	18/12/2018
18/01758/FUL	16 Quarry RoadSunderlandSR3 2DN	Erection of a single storey extension to side and rear.	04/10/2018	29/11/2018
18/01798/PRI	43 Cavendish PlaceSunderlandSR3 1JW	Erection of a single storey rear extension. (Extends 3.15m from the original dwelling, 3.45m in height and 2.6m to the eaves).	10/10/2018	21/11/2018
18/01846/FUL	51 Holly AvenueNew SilksworthSunderlandSR3 1DT	Erection of single storey extension to front, two storey to side and single storey extension to rear.	16/10/2018	11/12/2018