



THE CABINET

AGENDA

**Meeting to be held in the Civic Centre (Committee Room No. 1) on
Wednesday 15 January 2014 at 2.00 p.m.**

Part I

ITEM		PAGE
1.	Minutes of the Meeting of the Cabinet held on 19 December 2013 Part I (Copy herewith)	1
2.	Receipt of Declarations of Interest (if any)	
3.	Apologies for Absence	
4.	 Sunderland City Council Events Programme 2014/15 Report of the Director of Corporate Affairs (copy herewith).	7
5.	 Council Tax Base 2014/2015 Report of the Head of Financial Resources (copy herewith).	17

Contact: Hazel Mackel, Governance Services Team Leader Tel: 561 1042
hazel.mackel@sunderland.gov.uk

Information contained in this agenda can be made available in other languages
and formats on request.

6.	 Business Rates Income Forecast 2014/2015 and Projected Business Rates Income Outturn 2013/2014	29
	Report of the Head of Financial Resources (copy herewith).	
7.	 Revenue Budget 2014/2015 Proposals and Provisional Revenue Support Settlement 2014/2015	35
	Joint report of the Chief Executive and the Head of Financial Resources (copy herewith).	
8.	 Revenue Budget Third Review 2013/2014	65
	Report of the Head of Financial Resources (copy herewith).	
9.	 Capital Programme – Third Review 2013/2014, Provisional Resources 2014/2015 and Treasury Management Review 2013/2014	75
	Report of the Head of Financial Resources (copy herewith).	

Local Government (Access to Information) (Variation) Order 2006

The reports contained in Part II of the Agenda are not for publication as the Cabinet is considered likely to exclude the public during consideration thereof as they contain information relating to the financial or business affairs of any particular person (including the Authority holding that information) and information in respect of which a claim to legal professional privilege could be maintained in legal proceedings and the public interest in maintaining these exemptions outweigh the public interest in disclosing the information because of the serious consequences for the authority and others if the information should come into the public domain. (Local Government Act 1972, Schedule 12A, Part 1, Paragraph 3 and 5).

Part II

10.	Minutes of the Meeting of the Cabinet held on 19 December 2013 Part II	85
	(Copy herewith).	



Denotes Key Decision.

Denotes Regulation 10 Notice issues – item which is a key decision which is not included in the 28 Day Notice of Key Decisions.

ELAINE WAUGH
Head of Law and Governance

Civic Centre
SUNDERLAND

7 January 2014

