

# WASHINGTON AREA NEIGHBOURHOOD AND COMMUNITY BOARD

## Annex 2

### Members Recommendations for inclusion in the Capital Programme 2023-2024

<b>STREET NAME</b>	<b>WARD</b>	<b>Treatment</b>	<b>Estimate Footway £</b>	<b>Estimate Road £</b>
<b>Avebury Drive- part</b>	<b>Central</b>	<b>Road Resurfacing</b>		<b>12,000</b>
*Melrose – o/s 24	Central	Footway Resurfacing	4,700	
<b>Raeburn Avenue</b>	<b>Central</b>	<b>Road Resurfacing</b>		<b>7,875</b>
<b>Bonemill Lane – footway</b>	<b>East</b>	<b>Footway overlay</b>	<b>2,100</b>	
<b>Cedar Terrace</b>	<b>East</b>	<b>Road Resurfacing</b>		<b>18,350</b>
<b>Neville Court (Marlborough Road)</b>	<b>North</b>	<b>Road Resurfacing</b>		<b>19,650</b>
<b>Birtley Road footway</b>	<b>South</b>	<b>Footway renewal</b>	<b>20,000 (21,900)</b>	
Vigo Lane (footway)	South	Footway overlay	2,300	
<b>Albany Village centre</b>	<b>West</b>	<b>Road Resurfacing</b>		<b>16,200</b>
<b>Bridekirk- 14 to 26</b>	<b>West</b>	<b>Footway overlay</b>	<b>2,000</b>	
Sycamore Grove	West	Road Resurfacing		8,650
		<b>SELECTION TOTAL</b>	<b>24,100</b>	<b>74,075</b>

**TOTAL = £98,175**

**TOTAL including Ward funding = £113,825**

Those schemes not in bold and with an \* are funded through Community Chest/Ward Improvement Programme etc.