

<b>CABINET MEETING – 22 March 2022</b>  <b>EXECUTIVE SUMMARY SHEET- PART I</b>	
<b>Title of Report:</b> Performance Report – Quarter 3 of 2021/22.	
<b>Author(s):</b> Report of the Chief Executive	
<b>Purpose of Report:</b> To provide performance information in relation to Quarter 3 of 2021/22.	
<b>Description of Decision:</b> Cabinet consider and accept the performance information in relation to Quarter 3 performance of 2021/22.	
<b>Is the decision consistent with the Budget/Policy Framework?</b> Yes	
<b>If not, Council approval is required to change the Budget/Policy Framework</b>	
<b>Suggested reason(s) for Decision:</b> To ensure cabinet is informed of the current performance position for the council against the City Plan 2019-2030.	
<b>Alternative options to be considered and recommended to be rejected:</b> There are no alternative options recommended.	
<b>Impacts analysed:</b>  Equality <input type="text" value="N/A"/> Privacy <input type="text" value="N/A"/> Sustainability <input type="text" value="N/A"/> Crime and Disorder <input type="text" value="N/A"/>	
<b>Is the Decision consistent with the Council's Co-operative Values?</b> Yes	
<b>Is this a “Key Decision” as defined in the Constitution?</b> No	
<b>Is it included in the 28 day Notice of Decisions?</b> No	



## **CABINET – 22 March 2022**

### **PERFORMANCE REPORT – QUARTER 3 2021/22**

#### **Report of the Chief Executive**

##### **1. Purpose of Report**

- 1.1 To provide performance information in relation to Quarter 3 of 2021/22.

##### **2. Description of Decision**

- 2.1 Cabinet consider and accept the performance information in relation to Quarter 3 performance of 2021/22.

##### **3. Introduction and Background**

- 3.1 A key component of the Council's performance framework is monitoring of the council's priorities with quarterly reporting to the Chief Officer Group, Scrutiny Co-ordinating Committee and Cabinet.
- 3.2 The Council's Corporate Performance Management Framework is aligned with the Sunderland City Plan 2019 – 2030. This Corporate Performance Report Quarter 3 of 2021/22, provides for a summary towards the achievement of the themes and commitments as set out in the Plan.
- 3.3 The City Plan 2019-2030 covers:
- A Vision for the city and Values for the Council which provide the focus for the Council's activity
  - Three Key Themes – Dynamic Smart City, Healthy Smart City and Vibrant Smart City - which are used to organise the council's aims
  - Five Commitments for each Key Theme under which the council's activities are aligned
  - A Timeline of Activities illustrating the council's actions across all the Key Themes.
- 3.4 The Corporate Performance Report has been aligned to the three Key Themes of the City Plan (*Dynamic Smart City*, *Healthy Smart City* and *Vibrant Smart City*) as well as including additional Council indicators for organisational health including productive & innovative working, financial management and a council ready for the future.
- 3.5 The report sets out the progress made in the second quarter of 2021/2022, against a City Plan that spans an eleven-year period through to 2030.
- 3.6 Following the City Plan's publication in 2019, the first review was undertaken following the conclusion of performance for 2019/20, as the impacts of Covid-19 started to become apparent. The refreshed plan was adopted from 1<sup>st</sup> April 2021. This Quarter 3 of 2021/22 performance report is aligned to the refreshed plan.

- 3.7 A review and assurance process will be undertaken each year, to ensure that delivery remains focused on achieving the plan commitments, and the vision to create a connected, international city with opportunity for all by 2030.
- 3.8 The performance information in these quarterly reports has informed the latest annual assurance. Analysis of the evidence concluded that the plan remains relevant, but given the significant, current focus on tackling global climate change, a related challenge to support the council's and city's commitments in respect of carbon neutrality is included. The City Plan's accompanying Indicative Timeline, that articulates a flavour of key delivery projects and programmes, has also been updated – for adoption from 1<sup>st</sup> April 2022.

#### **4. Quarter 3 Performance Report**

- 4.1 The report attached sets out the performance position in relation to the City Plan 2019-2030 priority areas in relation to Quarter 3 of 2021/22.
- 4.2 The report was submitted to Scrutiny Co-ordinating Committee for consideration on 10<sup>th</sup> March 2022.

#### **5. Reasons for the Decision**

- 5.1 To ensure Cabinet are aware of the current performance position in relation to the City Plan.