

Winter Planning

Sunderland System Winter Plan

September 2022

Purpose

Purpose of presentation is to provide OSC with:-

- ❖ The context of position around winter planning regarding health and social care
- ❖ The process taken to develop the Winter Plan
- ❖ A high level overview of Sunderland's Winter Plan

Context- Winter 2022/23

- Continued unprecedented challenges in health, social care and community resilience with no opportunity for recovery.
- Impact and consequences of COVID - more poorly people presenting for healthcare and needing social care support.
- Impact on personal resilience and mental health
- Impact of the cost of living crisis
- Heightened impact of already significant consequences of inequalities and social deprivation
- Expected increase over winter in flu/respiratory disease/Covid
- Staffing challenges locally and nationally in health and social care

How the plans were developed

- A combined South Tyneside and Sunderland Surge Group has met weekly throughout the Covid pandemic and throughout the last year.
- A number of surge schemes have operated throughout the year, these schemes have been funded through Winter funds
- Both winter plans have been developed based upon:-
 - Learning from Covid pandemic
 - Review of last years winter schemes undertaken in May 2022
 - National and Regional guidance and learning
 - Multi-Agency involvement

Assuring the System

Review of Plans

- ICS and ICP debrief event/learning
- ICS Assurance Self Assessment – Review complete and managing RAG status

Integrated Plans

- Flu and Covid Vaccination programmes in place
- Ambulance Handover Plan
- Close working between South Tyneside and Sunderland Place system to share learning, and good practice and understand and manage pressures

Governance and assurance

- Joint Command and Control meeting (multiagency and multidisciplinary)
- Out of Hospital Place based alliance
- Local A&E Delivery Board
- ICB Executive Director of Place

Sunderland Winter Plan-Overview

Project Title	Description	Cost
System Contingency Workforce Fund	Creation of a system fund to which partners can make application in respect of funding for overtime to support staffing pressures as they arise within social work, health, therapies and care and support services.	£200K
Community Beds	Purchase up to 70 additional care home beds- each month from November through to end of March to support hospital discharge	£1.7m
Hospital Transport	Additional transport during day and over night to support discharge	£250K
Primary Care	Funding for additional capacity	£250K
Mental health support	A range of various Mental health schemes aimed at supporting hospital discharge and preventing unnecessary admission into hospital	£200K
Voluntary Sector	To support people being discharged from hospital	£100K
Ambulance Handover schemes	To improve handover of ambulance at ED and ambulance pressures	£150K

Sunderland Winter Plan-Overview

Project Title	Description	Cost
Discharge Schemes	To improve the flow out of hospital and support patients upon discharge	£250K
Community Equipment	Additional community equipment to support people at home	£150k
Prevention Support	Scheme will follow up for Patients being discharged from hospital or leaving reablement services to prevent readmission etc Links to Cost-of-Living Crisis via access to universal services, VCS, Social Prescribing and community therapies in order to avoid a requirement for other health or social care services	£250K
	Total Cost	£3.5M

Surge Group

- Each Winter scheme, has a plan that sits behind the summary- that sets out the scheme's purpose, expected outcomes and key performance indicators
- Each scheme aims to contribute to managing the anticipated increased demand and pressure across the health and care system over winter
- Each organisational lead for the scheme has indicated they are confident the scheme can be implemented with the required workforce
- The Surge Group will monitor performance of schemes –any slippage will be reinvested.
- Winter plans will also be reviewed in line with changing circumstances throughout the winter period

Any questions?



All Together Better is an alliance of health and care partners in Sunderland working together:

- NHS Sunderland Clinical Commissioning Group (CCG)
- South Tyneside and Sunderland NHS Foundation Trust
- Sunderland Care and Support
- Sunderland GP Alliance
- Sunderland City Council
- Northumberland, Tyne and Wear NHS Foundation Trust
- Voluntary and community sector organisations including Age UK Sunderland, Sunderland MIND and Sunderland Carers Centre
- Other providers NHS contracted services.