

EAST SUNDERLAND AREA COMMITTEE

Monday, 19th September, 2011 at 5.30pm

VENUE – Raich Carter Sports Centre, Commercial Road, Hendon,
SR2 8PD

AGENDA

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(a) Chairman's Welcome	
(b) Apologies for Absence	
(c) Declarations of Interest – the Head of Law and Governance with provide Members with a short presentation on Declarations of Interest	
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Next Meeting – Monday, 14th November, 2011	
Venue TBC	

* Denotes an item relating to an executive function

E. WAUGH
Head of Law and Governance

9th September, 2011

This information can be made available on request in other languages.
If you require this, please telephone 0191 561 1055.

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Nicol Trueman, Area Officer

Tel: 561 1055
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At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in RYHOPE COMMUNITY ASSOCIATION, BLACK ROAD, RYHOPE on MONDAY, 4th JULY, 2011 at 5.30p.m.

Present:-

Councillor Ball in the Chair

Councillors Emerson, Errington, Fairs, Forbes, E. Gibson, Kay, McClennan, T. Martin, Mordey, Scanlan and Wood

Also Present:-

- | | |
|---------------------|---------------------------------------------------------------------------|
| Sgt. Craig Briggs | - Northumbria Police |
| Alan Caddick | - Head of Housing, Sunderland City Council |
| Insp. John Connolly | - Northumbria Police |
| Keith Douglas | - Secretary, Ryhope Cricket Club |
| Tim Ducker | - Cycle Network and Public Rights of Way Officer, Sunderland City Council |
| Anthony Gonzales | - Volunteer Co-ordinator, SNCBC/Job Linkage |
| Paula Hunt | - East Area Voluntary and Community Sector Representative |
| Janet Johnson | - Deputy Chief Executive and Area Lead Executive, Sunderland City Council |
| Peter Lawson | - Network Planning Manager, Nexus |
| Joe Lemon | - Ryhope Cricket Club |
| Trish Lynn | - Operations Manager, SNCBC |
| Kevin Marquis | - Director, Sustainable Enterprise Strategies |
| Vivienne Metcalfe | - Community Development Co-ordinator, Sunderland City Council |
| Sandra Mitchell | - Head of Performance Improvement and Policy, Sunderland City Council |
| Helen Peverley | - City Centre Area Response Manager, Sunderland City Council |
| Joan Reed | - Strategic Change Manager, Sunderland City Council |
| Ian Richardson | - Assistant Head of Street Scene, Sunderland City Council |
| Nicky Rowland | - East Area Response Manager, Sunderland City Council |
| Liz St. Louis | - Head of Customer Service and Development, Sunderland City Council |
| Sharon Semley | - A690 Youth Initiative |
| James Third | - Community Relations Officer, Nexus |
| Nicol Trueman | - Area Officer, Sunderland City Council |
| Ian Warne | - Station Manager, Sunderland East Fire Station |
| Sarah Woodhouse | - Policy Officer, Sunderland City Council |

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Councillor Maddison along with those for Ms. M. Boustead, Ms. N. Crawford, Mr. D. Curtis and Mr. I. Warne

Declarations of Interest

Item 02 (i) – Public Transport

Councillor Wood declared a personal interest in the item as a Member of the Tyne and Wear Integrated Transport Authority.

Item 02 iv – Community Chest, Strategic Initiative Budget and Strategic Investment Plan – Financial Statement and Proposals for further allocation of resources

Councillor McClennan declared a personal interest in the Community Chest application from the Young Mums Unit, Hendon Health Centre.

Councillor Gibson declared a personal and prejudicial interest in the Community Chest application from the Friends of Doxford Park and left the meeting during its consideration.

Councillors Forbes and Wood declared personal interests in the Community Chest applications from Soldiers, Sailors and Airmans Families Association.

Councillor Kay declared a personal and prejudicial interest in the SIB applications from St Marks Community Association and left the meeting during their consideration

Call for Projects: School Holiday Provisions and Junior Clubs applications

Councillors Martin declared a personal interest in the application from Hendon Young People's Project as a member of the Sans Street Youth and Community Centre Board.

Councillor McClennan declared personal interests in the applications from Future Goals and Sunderland Dance as a member of the Raich Carter Centre Board.

Councillor Errington declared a personal and prejudicial interest in the application from the Box Youth Centre as Chairman of the Group. Councillor Kay declared a personal and prejudicial interest in the application from the St

Marks Community Association as a member of the Management Committee. Councillor Ball declared a personal and prejudicial interest in the application from the Blue Watch Youth Centre.

As these applications were competitive bids Members were advised that they should not take part in consideration of any of the applications and therefore those Councillors with personal and prejudicial interests withdrew from the room for the duration of the consideration of applications regarding the school holiday provision and junior clubs.

Minutes of the Last Meeting of the Committee held on 23rd May, 2011

1. RESOLVED that the minutes of the previous meeting held on 23rd May, 2011 be confirmed and signed as a correct record.

Community Action : Reviewing Progress and Agreeing Next Steps

2011/12 Priorities and Workplan

The Chief Executive submitted a report (copy circulated) which identified the key priorities for the Area Committee to discuss, deliver actions and monitor throughout the year, with the overall outcome to improve the quality of life for residents within the East Sunderland Area.

(for copy report – see original minutes)

Nicol Trueman, Area Officer, presented the Workplan advising that Lead Co-ordinators for each of the priorities had been invited to give an update to the Committee.

Cleaner and Greener Streets

Ms. Helen Peverley, City Centre Area Response Manager and Nicky Rowland, East Area Response Manager gave Members an update advising them of the latest figures in relation to action taken with regards to enforcement in the City Centre and East Areas over the last two months.

Councillor Kay commended the improved response times that he had witnessed with regards to the clearing of graffiti and managing overflowing/left out bins as well as the statistics with regards to bin being set on fire reducing. He commented that the new Officer roles that had been put in place were obviously making a difference and improvements were beginning to be noticed.

In response to a question from Councillor Forbes, she was advised that the new scheme of businesses buying bins with advertising panels for them to use in the City Centre, would include them covering the general cleaning and maintenance of them.

Councillor Forbes asked if there were still issues around absentee landlords, and if there was any progress in identifying them and Mr. Caddick advised that where they were aware of absentee landlords the service were working to open communications with them to get them to take responsibility but it could be more difficult if they weren't locally known. With regards to landlords of student accommodation, he went on to explain that they were working with landlords in the Roker area to try and get them to adhere to a set of standards for their properties.

Councillor Wood sought further information around the Streetscene apprenticeship roles that were to be advertised and was advised that initially potential candidates would sit and assessment through Riverside Training and then any candidates found to be suitable would be pointed in the direction of the Recruitment Team where they would begin the usual application process. The apprenticeship would run over two years with candidates working towards an NVQ in a subject where they considered the applicant to have shown strengths. Members were also advised that the service would also work closely with the Children's Services Directorate to identify any care leavers who may wish to take up the development opportunity too.

Councillor Gibson commented that the neighbourhoods were visually cleaner and it was good to have the co-operation of her local communities and residents on board, along with the appointment of the new Area team.

Coastal Path

Mr. Tim Ducker, Cycle Network and Public Rights of Way Officer, updated Members advising that they were currently working with Durham and Hartlepool Council on rolling out the new coastal access. Later in the month the full coastal access would be looked at, including issues as to where the pedestrian path would be located and identifying suitable areas for placing picnic sites, view points, etc. He advised that by the end of July, 2011 they would have mapped out the main route and produced a report for consideration.

Councillor Forbes asked what kind of publicity was planned and was advised that there were five main authorities involved, each of which were committed to undertaking a strong media push to ensure the public and communities were made aware of it. Mr. Ducker advised that this was the first of five stretches of the route and the authorities would work together to provide coordinated messages were being shared that were consistent and positive.

Councillor Martin welcomed the new route but raised issues over Hendon Beach and the lack of provision there as there were no lifesavers located there and he had concerns over water safety.

Ms. Trueman, Area Officer, asked Members to consider inviting N. Benson, Durham Heritage Partnership Coast and R. Wares, Ryhope Community Association Development Trust to become Members of the Coastal Path Task

and Finish Group and agree the Terms of Reference for the group as set out in the report.

Employment, Enterprise and Welfare Rights

Mr. Kevin Marquis, SES, Mr Anthony Gonzales and Ms. Trish Lynn of SNCBC gave Members an update on their involvement in the Employment, Enterprise and Welfare Rights priority. Ms. Liz St. Louis, Head of Customer Service and Development and Ms. Joan Reed, Strategic Change Manager, advised that this priority linked closely with the Information, Advice and Guidance Review that was being undertaken within the Council presently.

Members were advised that the Council were working on a new advice model where the intention was to significantly increase access to a wider range of advice and guidance, including promoting services available from independent sources, to residents and communities, with a key emphasis being on early intervention.

Ms. St Louis advised that they were looking to develop a single point of access for all, giving a good high quality level of advice allowing those individuals who want to help themselves have that opportunity, whilst recognising and offering guidance to those who don't wish to 'self serve'. She advised that it would be a very coordinated approach as to how to provide a system that ensure people are signposted to the correct places for themselves and commented that they were keen to work with the Area Committee to develop that model.

Councillor McClennan raised a number of concerns over barriers that may exist through using purely internet based systems as there was an assumption that all residents could access, afford or even be IT literate enough to access such a system and there was no replacement for highly skilled Officers who could work through issues with individuals.

Ms. St. Louis agreed and commented that it was about supporting a wide range of advice giving and making it easier for those who could access systems to do so, they wanted to provide a facility for those that want to use a self service system whilst still providing a face to face mediation if needed.

In response to a query from Councillor McClennan around asking for members of the communities views, Ms. Reed advised that they had asked all customers for their experiences and if they would like to be able to access the same service in another way. She advised that this information could be shared with Members of the Committee.

Councillor Forbes commented that there was a danger of duplication, with so many agencies providing so much information and asked how did they intend to tackle this issue and if conversations been held with other partners and agencies. Ms. St Louis advised that this was work in progress, as they were currently being consulted with and part of that work was to identify the needs

of service users, partner organisations, local Councillors, etc, to gather a solid evidence base which would continue to be fed into.

Councillor Forbes referred to residents having different levels of literacy and asked if the service has any way of communicating this change to them, especially those who were reluctant to take help and Ms. Reed advised that this issue was included and if literacy issues were identified they would help in directing individuals on the correct path for help.

Public Transport

Mr. James Third and Mr. P. Lawson, Nexus gave Members an update with regard to the Public Transport priority and advised that an event was to be held the following day at 1:00pm at the Ryhope Community Association to discuss and highlight local issues in the area regarding public transport and in particular the number 32 and 48 buses.

Councillor Errington commented that communities and residents would like to be communicated with better when changes to bus routes were being proposed as some local areas such as the Tunstall Bank estate were now left with no direct access to public transport.

Councillor Gibson also commented that changes to routes normally meant that less areas would be visited by the buses and it was important that the providers realised that some residents rely on the public transport as their only means of transport.

Councillor McClennan welcomed the initiative to consult the public but commented that the abilities of the elderly needed to be considered when looking at transport that accesses areas of sheltered accommodation such as Toward Road and Mr. Third advised that he had taken feedback from Anchor Housing Trust within the last few weeks regarding this.

Youth and Teenagers

Ms. Trueman provided an update on this priority, advising that the report had been prepared and was currently being considered by the Directorate.

Tackling Crime

Ms. Trueman presented this update and commented that the Committee had previously agreed to align £74,599 from the SIB budget against this priority and advised that a breakdown of how this was to be spent was provided at page 28 of the agenda. It was suggested that, with agreement, £20,000 be awarded to each Neighbourhood Team to assist in delivering direct action against key crimes and that a further £12,720 (£6,220 in year 1 and £6,500 in year 2) be allocated to the 'Championing the East' project which was a community approach to tackling arson and other anti social behaviour.

Eden Vale and Thornhill

Ms. Trueman provided an update on this priority, advising that this was not a strategic priority but one of interest to the Area Committee and would feed into the work of the policy review being undertaken by the Community and Safer City Scrutiny Committee.

All updates having been received and considered, it was:-

1. RESOLVED that:-

- (i) N. Benson, Durham Heritage Partnership Coast and R.Wares, Ryhope Community Association Development Trust become Members of the Coastal Path Task and Finish Group;
- (ii) the Terms of Reference, as set out in the report, for the Coastal Path Task and Finish Group be agreed; and
- (iii) the projects, as set out in the appendix to the report, for the Tackling Crime priority be allocated funding totally £52,700 leaving a balance of £21,899 reserved against the priority.

Community Chest, Strategic Initiative Budget (SIB) and Strategic Investment Plan (SIP) – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) which allowed Members to consider the allocation of SIB and Community Chest funding to support initiatives which would deliver activities against the priorities for 2011/12.

(For copy report – see original minutes)

Ms. Nicol Trueman, Area Officer presented the report, taking Members through each application and answering questions from Members upon them.

Councillor Emerson thanked Ms. Trueman and the Task and Finish Group for the work they had undertaken to provide the Committee with the breakdown of applications submitted with regard to the school holiday provision and junior clubs as he was sure this must have been a difficult task, and it was:-

2. RESOLVED that:-

- (i) the financial statement as set out in annex 1 and 3 of the report be noted;
- (ii) approval be given to the 17 proposals for funding from the Community Chest totalling £4,990 from the 2011/2012 budget as set out in annex 2 of the report;

- (iii) approval be given to the allocation of SIB funding from the 2011/2012 budget as a contribution towards the Community Learning Centre of £12,000;
- (iv) approval be given to the allocation of SIB funding from the 2011/2012 budget as a contribution towards the Houghton Feast of £3,000;
- (v) the application for SIB funding from the 2011/12 budget as a contribution towards the Pre Teen Club at St Marks Community Association of £23,450 be rejected;
- (vi) the application for SIB funding from the 2011/2012 budget as a contribution towards the Get Active, Get Motive, project be rejected; and
- (vii) the allocation of SIB funding from the 2011/12 budget as a contribution towards the Call for Projects : School Holiday Provision and Junior Clubs be agreed for the reasons as set out in the report, and subject to any conditions:-
 - Box Youth Centre – Positive Activities Programme: Doxford, £13,000 be approved;
 - E-clusive: Hendon Young Peoples Project - Hendon and St Michael’s Wards, £28,000 be approved;
 - St Mark’s Activity Zone – St Mark’s Community Association, £13,500 be approved;
 - Blue Watch Youth Centre – Positive Activities, £13,000 be approved;
 - North East Sport – Future Goals, £7,500 be approved;
 - Positive Activities in Millfield – Lambton Street Youth Centre, £14,828 be rejected;
 - Groundworks North East – Eco Rangers, £11,880 be rejected; and
 - Create the Groove – Sunderland Dance, £17,208 be rejected.

Influencing Practice, Policy and Strategy

Empty Property Action Plan 2011-2012

The Executive Director of Health, Housing and Adult Services submitted a report (copy circulated) which provided the Committee with information on actions and plans developed strategically to address housing issues in the area.

(for copy report – see original minutes)

Mr. Alan Caddick, Head of Housing, presented the report advising that empty properties would continue to remain a priority across the city and informed Members that he was arranging to meet with them to talk through the issues relevant to each Ward through a number of bespoke meetings.

Councillor McClennan referred to the report and sought further information on the following issues:-

- paragraph 2.2 of the report, early intervention and concerns over the 23 properties vacant for over five years in Hendon, is there a reason as to why properties in the ward have been empty for so long?
- paragraph 3.2 of the report, the involvement of registered providers and this has progressed to date and what it will mean for the city;
- paragraph 3.3 of the report, what will the New Home Bonus bring to the city;
- paragraph 3.4 of the report, the Empty Dwelling Management Orders, how many have the Council used or plan to use? Mr. Caddick advised that the answer was none but would include further detail in the report back;
- propose that the action plane be reviewed after six months and not annually as suggested;
- could more detail be provided on the 27 properties awaiting demolition in Salem Street 2011/13;
- hitting a balance between trying to hit targets and tackling real issues and concerns over 'quick wins' that do not alleviate problems.

Councillor Forbes asked if Members could be provided with a map identifying the areas within wards where empty properties were located.

Mr. Caddick agreed to address the issues that had been raised at the meeting and asked if there were any further comments or queries that they be sent directly to himself, and it was:-

3. RESOLVED that:-

- (i) the content of the report and draft action plan be received and noted;
- (ii) the feedback on the locality aims and actions in Sunderland East Action Plan (draft) be received and noted;
- (iii) the feedback from Members regarding empty properties be received and noted; and
- (iv) it be proposed that the action plan be reviewed after six months.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) E. BALL,
Chairman.

19TH SEPTEMBER 2011

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION: REVIEWING PROGRESS AND AGREEING NEXT STEPS

CLEANER AND GREENER STREETS

1.0 Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) Work Plan, see annex 1.

2.0 Background

2.1 Key service requests identified for the East area are: rubbish and litter lying around; refuse collection; noise pollution; graffiti; animal fouling; street lighting; road and pavement repairs and the lack of greenery in certain areas and better use of land. The aim of the priority is to improve the appearance of neighbourhoods. It was agreed to deliver a Walk and Talk programme, which discusses and finds ways of enhancing the environment within the neighbourhood, resulting in an improved quality of life for all residents.

2.2 This priority has an allocated budget of £36,000. There is no Task and Finish Group established for this priority, however elected members for each ward and the City Centre work closely with the Area Response Managers (ARMs) and Area Officer to deliver the programme.

3.0 Walk and Talk Programme: Progress

3.1 Since the last meeting twenty two walk and talk events have been scheduled up until the end of June 2012. Several were held during July and August, with attendance from elected members, residents, partners and officers of the authority. The most common issues raised so far relate to:

- Improving the appearance of commercial priorities in the neighbourhood and inconsiderate ways displaying of goods, i.e. advertising cars for sale on public footpaths.
- Road, barriers and paths repairs.
- Tidying up 'green' areas.

4.0 Love Where You Live Campaign: New

4.1 Love Where You Live is a new national campaign with the aim of inspiring everyone to think about their communities and take action to reduce litter in the locations where they live, the places they visit and the spaces that they use. It's about everyone taking responsibility – individuals, local authorities, government and multi-national companies to change the way people think and act about littering. We all love something about where we live and this campaign is about everyone working together to make change happen.

4.2 Love Where You Live has been developed in response to a need to have a single unified anti-littering approach and is designed to bring a sense of pride to communities and inspire individuals to come together to transform and maintain their local areas.

- 4.3 In response to this campaign the Response Local Services Team, Sunderland City Council, have co-ordinated a programme of activity during week commencing 19 September 2011, involving local businesses, partners and residents. Each ward (in addition to the City Centre), will have a local event delivered, for example, litter picks, installing dog bins, bulb planting, etc. A full programme will be promoted to encourage everyone to take responsibility for their own communities and join in with the campaign.
- 4.4 The campaign is a three year campaign and the ARMs are keen to listen to Committee's views on using the branding from this campaign to complement the walk and talk programme.

5.0 Diamond Jubilee Wood

- 5.1 The Greenspace Topic Paper consultation identified a development opportunity at former Ryhope Colliery site, which is currently classified as open green space.
- 5.2 The Woodland Trust announced that they are looking for 60 landowners across the country to develop an exclusive Diamond Wood. Each wood would need to be 60 acres in size, with each acre representing a year of the Queen's reign. Currently the feasibility of Sunderland being able to develop a Diamond Wood is being considered in addition to potential site(s). An update report will be presented to Area Committee in November 2011.

6.0 Recommendation

Committee are requested to:

- i. Note the updates for Cleaner and Greener priority.
- ii. Discuss and consider the benefits of both the walk and talk programme and the Love Where You Live campaign and how they can complement the work plan.

Contact Officers

Nicky Rowland, Area Response Manager (East)
Tel: 0191 5614579 Email: nicky.rowland@sunderland.gov.uk

Helen Peverley, Area Response Manager (City Centre)
Tel: 0191 5617532 Email: Helen.peverley@sunderland.gov.uk

Nicol Trueman, Area Officer (East)
Tel: 0191 5611162 Email: Nicol.trueman@sunderland.gov.uk

Annex 1:

Sunderland East Area Committee: Work Plan 2011-2012

19TH SEPTEMBER 2011

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION: REVIEWING PROGRESS AND AGREEING NEXT STEPS

COASTAL PATH

1.0 Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) Work Plan, see annex 1 on behalf of the Coastal Task and Finish Group.

2.0 Background

2.1 Marine Coastal Access Act will ensure, that by no later than 2015, a pedestrian coastal path will run from Seaton Carew to South Bents, into Ryhope and onto Hendon and Roker. Under the MACA Natural England is the lead with statutory implementation duties. To do so, Natural England is working in partnership with Durham, Hartlepool, Sunderland Councils and Durham Heritage Partnership Coast.

2.2 There is no budget allocated against this priority. The Committee have established a Task and Finish Group. The purpose of the Group is to consider how 'we' can connect the path to the community and vice versa.

3.0 Progress

3.1 Since the last meeting, a ground survey has been carried out with land owners to identify the route and associated boundaries. Members of the Task and Finish Group walked a section of the route from Hendon Grange to the City Centre. The proposed next steps are:

- Produce a draft mapped route of the English Coast Path.
- Consider whether the City Centre investment would stretch to the river water frontage.
- Produce an update on the area of land formerly known as the paper factory to the rear of Hendon Promenade.
- To consider the inclusion of renewing the River Wear Trail boards as part of the coast path.
- Bring suggestions forward of exploring 'better than basic' signage through Ryhope and Hendon, including added value/connections to heritage sites, services, transport, etc.
- Summary of Durham Heritage Partnership bid submitted to the Heritage Lottery to be shared with members of the Task and Finish Group.

4.0 Recommendations

Committee are requested to:

- i. Note the updates for the Coastal Path priority.

Contact Officer: Tim Ducker, Cycle Network and PROW Officer, Tel: 0191 5612450
Email: tim.ducker@sunderland.gov.uk

Annex 1: Sunderland East Area Committee: Work Plan 2011-2012

19TH SEPTEMBER 2011

REPORT OF THE CITY SERVICES

COMMUNITY ACTION: REVIEWING PROGRESS AND AGREEING NEXT STEPS

EMPLOYMENT, ENTERPRISE AND WELFARE RIGHTS

1.0 Why has it come to Committee?

- 1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) Work Plan, see annex 1.

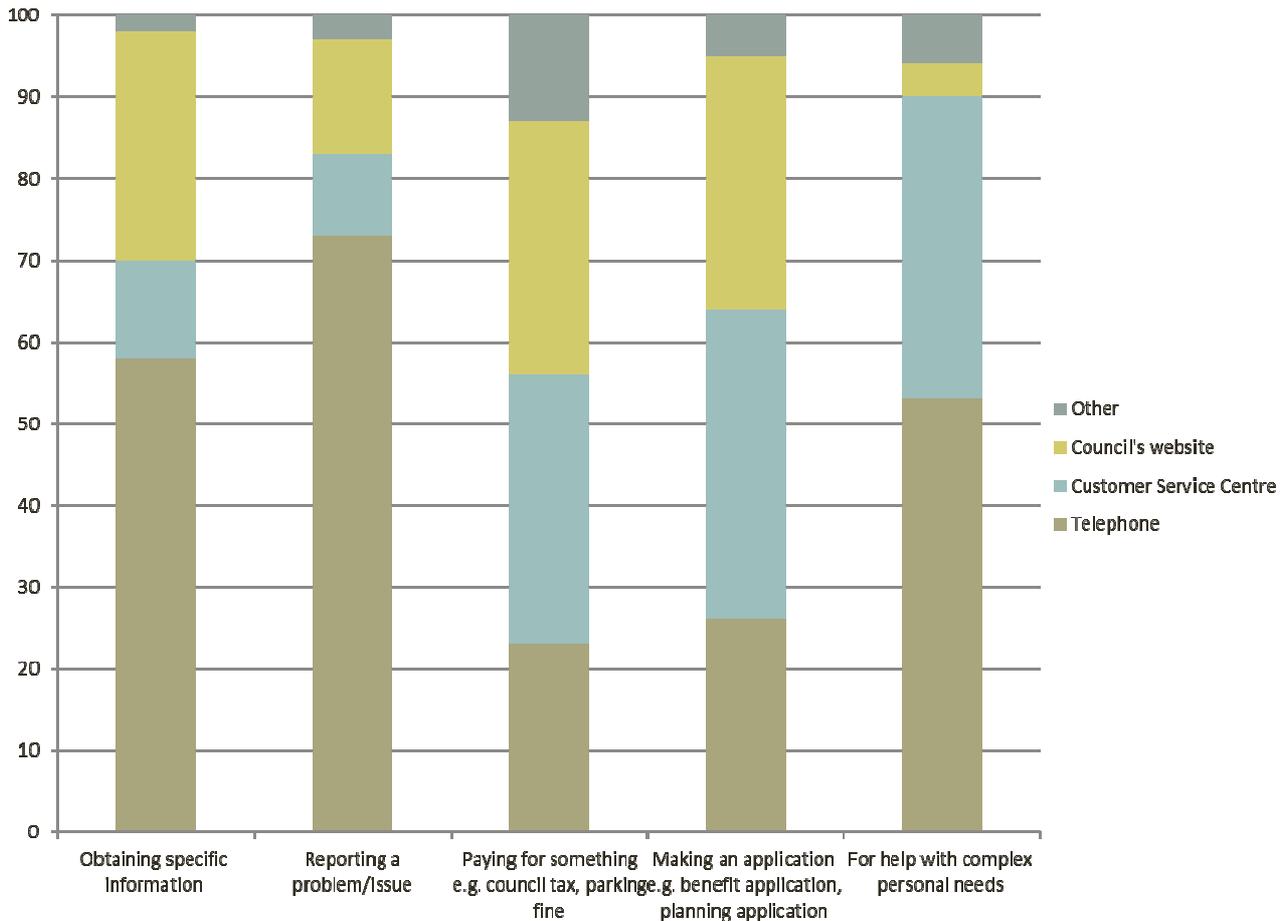
2.0 Background

- 2.1 Sunderland East Area Committee's work plan includes an action in relation to access to employment, enterprise and welfare rights, the aim being to increase employment and enterprise opportunity within the East area.
- 2.2 It was agreed to embark on a short programme of Committee updates and discussions over the year to allow Committee members to receive information and influence developments at key points within the service improvement activity.
- 2.3 It was further agreed to present an update report to Area Committee meeting outlining progress to date and the results of the ongoing consultation activity, please see below for a synopsis.

3.0 Community Spirit Summer Survey 2011

- 3.1 A detailed consultation has been undertaken via Community Spirit Summer Survey 2011 to understand the needs, preferences and expectations of our customers and their ability to access services through different channels. Customers include residents, service users, businesses, visitors, partner organisations, employees, elected members, voluntary and community groups etc.
- 3.2 The consultation included a total of 9 discussion groups, visits to each of the Area Committees and an extensive online and paper-based questionnaire with over 1,100 responses received. The preliminary results are currently being analysed with the final report expected imminently. This will give a breakdown of the City on an Area basis.
- 3.3 Whilst the results are preliminary, the following chart shows customers preferred methods of contact, which do vary for different situations but clearly show that whilst face to face and telephony channels remain important methods of access for many, a growing number of customers now rate the Council's web-site as a significant channel for accessing services.

What would be your preferred method of contact for these situations...



3.4 In terms of helping customers to access services via the web, 50% of all customers surveyed said it would be useful to have self service zones in public offices such as Customer Service Centres / Libraries / Community and Voluntary Sector premises and 57% said it would be useful to have staff on hand to show customers how to access services via the web.

3.5 The overwhelming message from the consultation to date is that we must ensure that ALL channels are designed appropriately to support the delivery of high quality and consistent services and work with partners and the community and voluntary sector to ensure accessibility for all and meet the growing demand for information, guidance and advice.

4.0 Voluntary and Community Sector (VCS) Networks

4.1 In addition to the general consultation, specific workshops are being held with members of the community and voluntary sector at each of the VCS Area Network meetings throughout September. The aim of the workshops is to gain a deeper understanding of how the sector and the Council can work more closely together to support each other and improve access to and the delivery of services at a local level in response to the needs of local communities.

4.2 The East VCS Network workshop is due to be held on the 8th September 2011 and a verbal update will be available for the Sunderland East Area Committee meeting.

- 4.3 The results from all of the consultation activity will assist in shaping the future delivery of all types of information, advice and guidance and will specifically focus on access to employment, enterprise and welfare rights provision within the East area.

5.0 Recommendation

Committee are request to:

- i. Comment upon the consultation to date and are requested to nominate organisations / community venues who may be interested in working with the council to further develop access to information, guidance and advice and explore the potential to provide self service options for customers.

Contact Officers Liz St Louis, Head of Customer Services and Development
Tel 0191 5614902 Email: liz.stlouis@sunderland.gov.uk

Joan Reed, Strategic Change Manager
Tel 0191 5661803 Email: joan.reed@sunderland.gov.uk

Annex 1: Sunderland East Area Committee: Work Plan 2011-2012

19TH SEPTEMBER 2011

REPORT OF THE NEXUS AND EAST VCS AREA NETWORK

COMMUNITY ACTION: REVIEWING PROGRESS AND AGREEING NEXT STEPS

PUBLIC TRANSPORT

1.0 Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) Work Plan, see annex 1.

2.0 Background

2.1 Committee are aware that Nexus are working with Sunderland City Council's on the Accessible Bus Network Design Project. It was agreed that Nexus become a member of Area Committee and the Committee would establish a structure in which local residents and Voluntary and Community Sector (VCS) groups can feed concerns about public transport through to Sunderland East Area Committee.

2.2 There is no budget allocated against this priority. The Committee have established a Task and Finish Group, with support from Nexus and East VCS Area Network. The purpose of the Group is to complete a mapping exercise of the area, identifying main bus routes, services and buildings, what the issues are and solutions, considering times, fees and target audiences and present a report to Committee with options on a way forward.

3.0 Progress

3.1 Since the last meeting a pilot consultation event targeting residents and VCS groups was organised by Nexus and East VCS Area Network. The pilot, held at Ryhope Community Association, was attended by approximately 45 people. The event was successful in engaging local residents and groups to gather local intelligence and concerns directly from service users in the Ryhope ward.

3.2 An evaluation of the pilot was completed, using the opportunity to learn lessons from the pilot and improve how future events can be rolled out across Sunderland East area. The proposed next steps are to roll out public meeting events on 'public transport' across each ward. The format of the meetings would be:

- Chaired by the Co-Chairs of VCS Area Network.
- Nexus will provide maps showing bus routes and local services at a ward level.
- Participants will be asked to indicate their post code and bus routes used to access their top five venues/services.
- Participants will then be asked to identify issues, ideas and solutions.
- Nexus will share information on promotional offers and travel tickets.

3.3 Local community venues will be used, for example, St Michaels - Grangetown Community Centre; Hendon – Hendon Young People's Project; Millfield – St Mary Magdalene's; Doxford – Doxford Community Association. There will be a target of engaging at least 50 residents per ward. Feedback will be shared with the participants approximately two weeks after the event.

3.4 After all events, the information will be collated, analysis and presented to Area Committee in November 2011.

4.0 Recommendation

Committee are request to:

- i. To approve **£500 SIB (subject to application and appraisal)** to deliver public meetings on public transport, in each ward of the East, to cover running costs e.g. venue hire, refreshments, etc. East VCS Area Network have agreed to act as lead agent.

Contact Officers:

Nexus, 0191 2020747, www.nexus.org.uk

Paula Hunt, East VCS Area Network, paula@paulahunt.wanadoo.co.uk

Vivienne Metcalfe, Sunderland Council, Vivienne.metcalfe@sunderland.gov.uk

Annex 1: Sunderland East Area Committee: Work Plan 2011-2012

19TH SEPTEMBER 2011

REPORT OF THE CHILDREN SERVICES

COMMUNITY ACTION: REVIEWING PROGRESS AND AGREEING NEXT STEPS

YOUTH AND TEENAGERS

1.0 Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) Work Plan, see annex 1.

2.0 Background

2.1 In November 2009 the Youth Development Group (YDG) Manager presented a briefing paper to the Sunderland East Area Committee outlining three options for Councillors to positively engage with young people. These were:

1. Inviting young people to an event which celebrates the young person led initiatives in the area
2. A small amount of SIB funding being provided to allow young people to allocate funding to projects which would benefit young people in the area
3. Developing a Councillor shadowing scheme and holding joint surgeries in the East using the mobile youth bus.

2.2 At the Area Committee meeting Councillors opted for option 3 to be piloted.

2.3 In November 2010 invitation letters were sent to all East area councillors to participate in the pilot and hold joint surgeries with young people from Sunderland Youth Parliament (SYP). The following councillors volunteered their involvement:

- Cllr Elizabeth Gibson Doxford Ward
- Cllr Thomas Martin Hendon Ward
- Cllr Barbra McClennan Hendon Ward
- Cllr Michael Mordey Hendon Ward
- Cllr Iain Kay Millfield Ward
- Cllr Alan Emerson Ryhope Ward
- Cllr Christopher Fairs Ryhope Ward
- Cllr Peter Wood St. Michael's Ward

2.4 An initial meeting was held to bring participating Councillors and young people from SYP together in order to get to know one another. At the meeting young people were matched to Councillors and collectively they identified suitable places to hold "Meet your Councillor" Events in each of the five awards in the East and agreed on a communication protocol taking into consideration the Council's safeguarding policy. All forms of communication between Councillors and young people from SYP and participants of the events included YDG Officers supporting SYP and young people.

2.5 Cllr Martin and Cllr Fairs were unable to be matched to an event due to diary commitments.

2.6 The locations were selected in order to maximise young people's attendance. These were places where young people were most likely to attend. The Mobile Youth Bus was included as an attraction as an alternative to youth centres and school classrooms which was welcomed by hosting agencies and young people. The use of the bus also helped to promote youth bus sessions in the East area.

3.0 Participants

3.1 In total 74 individual young people participated in 6 events with an average of 12 young people attending per session. The majority of young people were between 13 and 14 years of age.

3.2 13 young people out of the total number attended were new attendees who had not accessed any youth provision before. These young people were not registered with the Youth Development Group or any other youth project commissioned by the Youth Development Group.

3.3 Of all those attended the sessions 59.5% (44) were male and 40.5% were female (30).

3.4 Of the young people who provided a correct postcode, 66% (49 out of 74) were from the Sunderland East Area. 26% (19) of young people reside outside of Sunderland East Area, however the majority lived in the surrounding wards and they attended schools and youth projects within the area. 8% (6) did not provide correct postcode.

4.0 Meet Your Councillor Events

4.1 In all but one sessions, Councillors were accompanied by members of SYP. At the start of the sessions Councillors and SYP members provided introductions with an explanation of their roles and responsibilities. Councillors also explained that they wished to listen to issues and concerns that young people might have regarding anything to do with the area they live in or facilities that are provided for the benefit of the local community.

4.2 In all of the discussions Councillors indicated that financial constraints would mean that whilst all issues raised would be seriously considered, and all efforts made to respond to issues within existing resources, no guarantees could be given at this stage. Young people were pleased that Councillors were listening to their views and taking on the board what they had to say.

4.3 A process of providing feedback to young people on issues they raised and how the Council / Councillors dealt with these particular issues is being implemented. The format of the feedback may vary depending on availability and other commitments of Councillors, for example, some groups may receive written feedback and others may receive face-to-face group feedback.

4.4 Doxford Ward

4.4.1 The session was held in the youth bus on the car park outside the Box Youth Project on Thursday 17th February 2011 at 6pm-7:30pm with Councillor Elizabeth Gibson and two SYP members.

4.4.2 The following issues were raised:-

- There are no lights on MUGA at the Box Youth Project. Young people requested lights so that they can play football on dark nights.
- Better lighting at Herrington Park was also requested.

- A new all weather football pitch was suggested as something the young people would like in the area.
- Discussion focused on current youth provision attended. They stated that they attended the Youth Village and liked it but they would prefer the Youth Village to be open every Saturday rather than just for a block of 10 weeks. They would also like to see barbeque at the youth club in the summer and more activities to do at youth club i.e. go-karting and trips to theme parks
- As well as attending The Box Youth Project they also attend Jubilee Centre and would like to see it open for young people on Friday nights.
- Young people were asked what they would do during school holidays; they stated that they would probably hang around and drink.

4.5 St Michael's Ward

4.5.1 The session was held on the youth bus which was parked on the Hollow on Westheath Avenue, Grangetown on Tuesday 8th March 2011 at 5pm – 6:30pm. This is the site where regular youth bus session takes place on Tuesday evening between 6pm and 8:30pm. The session was held with Councillor Peter Wood and SYP member.

4.5.2 This session was divided into two parts. In the first part young people under 13 years of age who congregate outside the youth bus but are not actively engaged because of their age, were give the opportunity to talk to the Councillor about their issues. 13 young people engaged in discussion with the councillor including 6 who were under 13 years of age.

4.5.3 Following issues were raised by young people under 13 years of age:-

- Young people wanted a play park for the younger children on the communal space which is a mix of tarmac and grass, situated on Westheath Avenue. Items wanted in the park included swings, a zipline, roundabouts, and a variety of items feature in other of city parks.
- Young people expressed their concerns that if something is put on the Hollow the older youths might destroy it or seriously damage it, as had been the case previously. The young people requested lighting and gates on the park if it was to be developed.
- Young people complained that they are not allowed on the youth buses due to funding rules, which they think is unfair and unreasonable

4.5.4 Following issues were raised by young people over 13 years of age:-

- A football pitch for older young people was requested at the Hollow
- Broken glass is an issue in the area, as many young people get injured or hurt by it.
- Young people stated that there is a lack of activities for them to do in the holidays in their area and to attend events or activities outside of their area it is too expensive.
- Young people stated that Hendon Beach needs a clean up and it would be beneficial for all the community if more facilities and activities were held there.
- Young people requested a bike track and skate park near the gas tanks in Hendon.

4.6 Ryhope Ward

4.6.1 The session took place on the youth bus in the yard of Venerable Bede School with a class of year 8 pupils accompanied by their teacher on Friday 11th March 2011 at 9am – 10:30pm. This session was negotiated with a teacher from the school who has responsibility for democracy and citizenship curriculum within the school.

4.6.2 A class of 18 pupils who were undertaking citizenship lesson engaged in discussion with Councillor Alan Emerson assisted by two members of SYP.

4.6.3 Following issues were raised:-

- According to those who attend the local youth projects there are far too many people in youth club sessions therefore there should be more youth centres or bigger venues and facilities.
- Young people drinking on streets and in fields were raised as a concern in the area.
- Young people stated that there are too many pubs in the area and as a result there are too many drunk adults who cause problems at times
- Young people are concerned about litter, glass bottles and broken alcohol bottles on streets and in fields. They suggested that there should be a co-ordinated clean up campaign involving volunteers and schools should run education programmes around keeping your neighbourhood clean.
- More bins with lids on and ones that don't fall over should be provided by the council together with posters stating stricter punishment for those caught littering.
- There should be designated places for smokers to put cigarette butts out rather than throw them on the streets.
- Streets roads have pot holes which need repairing.
- There have been incidents of neighbours fighting over car spaces in street.
- Parks and play areas are been taken over by gangs, and are been vandalised i.e. graffiti.
- There is a general lack of tidiness in the area, i.e. hedges needs trimming, vandalism on the street and smashed cars.
- There is a general consensus among young people that more police should be seen on streets and harsher punishment for breaking the law.
- Young people stated that they enjoyed this opportunity to hold discussion with the councillor and wanted people to visit the school more and felt the council should educate people more about what is right and wrong.

4.7 Hendon Ward

4.7.1 Two Councillors from Hendon ward participated in the pilot. Two separate sessions were planned one in Thornhill School and the other in Southmoor School.

4.7.2 The first session took place on Tuesday 15th March 2011 at 12 noon – 1:30pm in a hall in Southmoor School during lunch time. The deputy head teacher specifically requested for Councillor Michael Mordey as he is an ex-pupil of the school.

4.7.3 Councillor Mordey was supported by a three members of SYP, one of which is a member of the UK Youth Parliament. Together they held dialogue with a group of 11 pupils from different year groups who are on the school council.

4.7.4 Following issues were raised:-

- Cllr Mordey asked young people how they felt about the changes to funding in the higher education this government is proposing. Almost all stated that changes to funding will have an impact on going away to study at university hence young people will not be able to be independent.
- Introduction to higher fees for courses will mean that most young people will struggle to meet the cost of education and will leave universities with a large debt. Some young people are seriously thinking whether to go to university.
- Southmoor School had a sixth form a few years ago where young people were able to study up to A Levels. Young people stated that if this option was available they would

have preferred to stay in Southmoor School and attend 6th form as a way of keeping the cost of commuting down as public transport is too expensive for young people.

- Young people were disappointed that the ending of the Building School for the Future programme meant Southmoor School would not be refurbished and transformed to a state of the art school.
- All young people were in agreement that pupils learn better in a modern upgraded school with new resources.
- The discussion focussed on the poor state Southmoor School was in and that they had to close the swimming pool due to lack of funding for repairs. The all weather pitch is in a bad condition and could do with upgrading.
- Latter part of the session focused on issues within the wider community they live in. Young people are concerned with the amount of litter on the streets; vandalism, burglary and theft, bad behaviour of people and racism.
- Young people said that they don't like being labelled because they live in certain areas of the City.

4.7.5 The second session was held in Thornhill School on Wednesday 16th March 2011 at 2:30pm – 4pm on the youth bus parked within the school's playground. The Deputy Head Teacher organised a group of pupils who are involved in planning a citywide event to gather the views of young people on issues to do with schools and learning. The session was held after school with Councillor Barbara McClennan, unfortunately, the SYP member was unable to join the Councillor. 8 young people participated in discussion with Councillor McClennan.

4.7.6 Following issues were raised:-

- The state of the road leading to Pallion shops, in particular the footbridge near the Matalan area which is covered with scattered broken glass and dog excrement.
- The problem of dog fouling is very bad in the back lanes of most of Millfield ward, in the Barnes View area and at the top of Toward Road, near Mowbray Park, next to St Vincent Street and young people specifically asked if the council could consider providing more doggy bins and even consider providing dispensers for plastic bags so dog owners could be encouraged to take their pet's rubbish home.
- Concerns were expressed over the lack of youth activities at the weekend in the city, in particular concern over the loss of the ice rink and swimming pool at Crowtree. A suggestion was put forward for the council to consider putting on sports activities at Crowtree centring around 'the sports they like playing at school' i.e. team sports such as football, badminton, tennis, basketball with a court reserved for young people.
- Young people stated that the cost of engaging in leisure activities has increased so much that some young people from low income families would struggle to access activities in the leisure centres. They suggested that the council could consider setting aside times at Crowtree for concessionary priced youth team sports activities with a 'facilitator' offering tuition.
- Young people compared the 'events programme' offered by Newcastle with what is on offer in Sunderland and suggested that Sunderland's programme could be improved at relatively low cost (retaining shoppers and their spending power in the city). Their idea was to hold a series of band concerts for local bands/university bands in either Crowtree or The Bridges, or the Sunnyside Amphitheatre.
- Young people were eagerly waiting for the Barnes Park development to complete but they are also concerned that teenagers are intimidating 11-13yr olds at the park, discouraging their usage.
- Young people are unaware of any plans for Pocket Park in Millfield, and would like to see more equipment and facilities being provided.

- A young person heard rumours that Barnes Junior School was set to be replaced and concerned as he has siblings
- 4.7.7 Councillor McClennan noted issues raised by young people and subsequently shared them with different departments of the council to provide responses which were then fed back to groups or individual young people via the Youth Participation Officer.

4.7.8 Millfield Ward

4.7.9 The session was held at St. Marks Youth Project on Thursday 24th March 2011 at 6pm – 7:30pm with Councillor Iain Kay and a member of SYP. 12 young people took part in discussion with the Councillor.

4.7.10 Following issues were raised:-

- Young people felt let down by the recently regenerated Diamond Hall Pocket Park where they gave ideas at consultation stage to find that none of it was taken on board. They felt that it lacked the equipment and facilities they desired.
- Young people would like to see suitable lighting especially during winter months and without it the facilities would be useless. The facilities they would like in the Pocket Park are football pitch with goal posts and basketball.
- Personal safety was raised as a major concern by most young people. A number of young people stated that they had been assaulted by older youths and teenagers and many felt unsafe and vulnerable on the streets, particularly at night. A specific issue was raised and acted upon as urgent, facilitated by YDG.
- Young people felt that greater police coverage in the Millfield area could help to curb the crime rates and instil a sense of safety on the streets.
- St. Mark Youth Project was mentioned as a good facility and provided them with a greater degree of safety, off the streets and away from possible danger.
- Young people suggested that the council could clean up areas within Millfield and make them more attractive. References were made to a supposed rat infestation and general lack of cleanliness at the Millfield Metro Station.
- Young people stated that they wanted the council to take greater action in ensuring that streets were clean as it caused discomfort and presented a bad image of the area.

5.0 Summary

- 5.1 The pilot was successful in engaging a wide range of young people from different wards of the Sunderland East area. Councillors and young people appreciated the opportunity to have a dialogue about issues that mattered to young people and their communities. This method of engagement with young people should be considered for future of ways of working.
- 5.2 A partnership approach between Councillors and young people from Sunderland Youth Parliament (SYP) worked well as they complimented each other by bringing different knowledge and understanding of representation.
- 5.3 Appropriate venues that are young people friendly and where young people are likely to attend should be prioritised to hold events.
- 5.4 Issues concerning young people relating to the ward they live in are best addressed by their ward Councillors and as such recruiting Councillors from the ward the event is taking place in would be the most effective approach to achieve this. In some venues such as schools young people attending the event are likely to be from outside the ward

and it would be useful to agree a protocol on who pursues issues raised, e.g. the appropriate ward Councillor or the Councillor participating in the event.

- 5.5 For young people to have confidence in this form of engagement there should be a clear procedure for feedback so that they can be assured that their engagement has led to some form of action.

6.0 Recommendations

Committee are requested to:

- i. Organise a feedback sessions between elected members, SYP members and young people who participated during the first wave.
- ii. Future events should be organised as a partnership between Councillors and Sunderland Youth Parliament members.
- iii. Each Youth Team Leader in the new area structure within the Children's Services could be given the responsibilities to organise such events in their respective areas with the support and guidance of the Participation Officer, subject to individual ward Councillors.
- iv. Agree a protocol on who pursues issues raised, e.g. the appropriate ward Councillor or the Councillor participating in the event.
- v. Agree a procedure for feedback so that children and young people who participated in the road shows can be assured that their engagement has led to some form of action.

Contact Officers: Abdul Amin, Youth Participation Officer,
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Annex 1: Sunderland East Area Committee: Work Plan 2011-2012

19TH SEPTEMBER 2011

REPORT OF THE CHIEF EXECUTIVE

COMMUNITY ACTION: REVIEWING PROGRESS AND AGREEING NEXT STEPS

TACKLING CRIME

1.0 Why has it come to Committee?

1.1 The report provides an update of progress against agreed actions in the current year's (2011/12) Work Plan, see annex 1, on behalf of the Crime Task and Finish Group.

2.0 Crime Statistics and Fire Statistics

2.1 Local Neighbourhood Police Inspectors to provide an update on crime statistics and Operation X, which was funded from July 2011 to June 2012 to reduce key crimes by 2%, these include speeding and dangerous driving, burglary, car crime, criminal damage, ASB most serious violent crime, violent crime, hate and victimisation.

2.2 Tyne and Wear Fire and Rescue to provide an update on fire statistics and on Championing the East project, which was funded from July 2011 to June 2013 to reduce secondary fires by 2%, engaging with 60 volunteering and 40 community groups.

3.0 East LMAPs

3.1 Northumbria Police are currently reviewing the way it works across Sunderland. Included in the review is changing the geographical area covered by the current Neighbourhood Teams across the City to match with the areas of the Council, thus mirroring the boundaries of each of the five Area Committees. In addition, refreshing the current membership of the Local Multi Agency Problem Solving Groups (LMAPs) which meet every five weeks to discuss issues and how to solve problems using a partnership approach.

3.2 Currently the East area is split across four LMAPs, with six elected members from the East area attending, see below:

Cllr Mordey	City Centre LMAPs
Cllr Kay and Cllr Forbes	Millfield/St Michaels LMAPs
Cllr Martin and Cllr Emerson	Hendon/Ryhope LMAPs
Cllr Gibson	South LMAPs covering Doxford

3.3 It has been agreed from the 1 October 2011 to:

- Dissolve the South LMAPs group - St Chads and Silksworth wards will move under the banner of the West LMAPs and Doxford ward will move under the banner of East LMAPs, along with City Centre, Millfield/St Michaels and Hendon/Ryhope.
- Establish a new membership, across all partners, for both the West and East LMAPs.

3.4 A new membership list for East LMAPs is to be agreed before the 1 October 2011 therefore Committee are asked to nominate a maximum of two representatives, one main and the other substitute.

3.5 The role of the East LMAPs representatives will be to represent the whole of the East area at LMAPs, and feed information from Area Committee to LMAPs and vice versa, with support from the Area Officer.

4.0 Recommendation

Committee are requested to:

- i. Agree two elected member representatives for East LMAPs.

5.0 Traffic Calming Measures

5.1 To investigate the feasibility of reducing speeding and dangerous driving along Glenesk Road, St Marks Road North and Besford Close.

- Glenesk Road – Local elected members to consult residents on options, preferred option to inform SIB application, estimated budget £7,000.
- St Marks Road North - Kerb extension recommended, estimated budget £3,700.
- Besford Grove - Upon investigate the design of the road already encourages 20mph and meets requirement. No action.

6.0 Recommendation

Committee are requested to:

Invite the submission of a SIB funding application to carry out traffic calming measures, if deemed appropriate, totalling £10,700.

Contact Officer: Neal Craig, Sunderland Central Neighbourhood Inspector (City Centre, Millfield and St Michaels wards) neal.craig.7300@northumbria.pnn.police

John Connolly, Sunderland East Neighbourhood Inspector (Doxford, Hendon and Ryhope wards) john.connolly.7623@northumbria.pnn.police

Nicol Trueman, Area Officer (East)
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Annex 1: Sunderland East Area Committee: Work Plan 2011-2012

Sunderland East Area Committee: Work Plan 2011-12

Priority: CLEANER AND GREENER STREETS
Budget: £36,000 **Allocated: £36,000** **Balance: £0**

ANNEX 1:

Lead Co-ordinators
 Helen Peverley, City Centre
 Nicky Rowland, East area

Outcome Measure 1: Deliver activity to improve local quality of life and increase public satisfaction in the area.
 Outcome Measure 2: Challenge service providers to improve the standards of service and the levels of public satisfaction and trust with them

Issue	Local Action to Influence Services	Lead Agent	Progress Report	Date	Call for Projects	Influencing Roll	RAG
1. Proposed to have a walk and talk improvement budget, to support the delivery of action against the priority.	Allocate a proportion of SIB 2011-12 budget to solve small problems identified by ward members, to deliver improvements in their local area.	Area Committee	Each walk and talk session is allocated £1,500 to spend on identified improvements. Total agreed £36,000. (£6,000 per ward per year, £6,000 for City Centre) COMPLETED	May-11	£36,000 Approved	Identify projects for allocation of budgets delegated to Area Committee.	G
2. To improve the appearance of streets across the East area. It is proposed to deliver a Walk and Talk programme across the 5 wards and the City Centre. The Walk and Talk Programme is to discuss and find ways of enhancing the environment within the neighbourhood, resulting in an improved quality of life for all residents.	The East area comprises of 5 wards, 3 of which make up the City Centre. It is proposed to host: • 5 'Walk and Talk' sessions, on a 3 monthly cycle, in each of the five wards throughout the forthcoming year, making a total of 20 'Walk and Talk' sessions, in addition. • 2 City Centre 'Walk and Talk' sessions	Local Ward Cllrs, with support from Officers	Elected members agreed routes and dates throughout 2011-2012. Information to be publicised across the East. Partners invited to participate in walk and talk sessions. Cllrs/Officers to provide an update September 11. See Item A. ONGOING	Jul 11 - Jun 12	Nil	Engage and involve local people and organisations in developing and delivering area priorities.	G
	Members to agree routes and dates of programme, at a ward level. Share with partners and promote	Local Ward Cllrs, with support from Officers		Sep-11	Nil	Identify projects for allocation of budgets delegated to Area Committee.	G

3. Responsive Local Services	Opportunity for ARMs to provide Area Committee with an update on programmes, initiatives and actions being delivered across the East.	H Peverley and N Rowland	Update on RLS and Love Where You Live Campaign. See Item A. ONGOING	Sep-11	Nil	Monitoring and sharing of information.	A
4. Greenspace topic paper consultation identified development opportunity at Old Ryhope Colliery site, currently green open space.	Opportunity to work with Woodland Trust's 'Jubilee woodlands scheme' to plant and designate it as a Jubilee Woodland for the Queen's Diamond Jubilee in 2012. The project guidance is set for release in late 2011, with planting expected to commence in Spring 2012.	N Trueman OCE	The Woodland Trust announced that they are looking for 60 landowners across the country to develop a Diamond Wood. Currently the feasibility of Sunderland being able to develop a wood is being considered in addition to potential sites. ONGOING	Sep-11	Nil	Engage and involve local people and organisations in developing and delivering area priorities.	A
5. Can we develop the land at the front of St Marks, Millfield into a community garden?	The Council would be keen to discuss this further with interested VCS groups in the area. Refer into East VCS Area Network.	East VCS Area Network	Local VCS group have submitted a SIB application to carry out bulb planting on the site. Working with Gentoo, ArO and VCS Area Network to strengthen project, bid to be presented in Nov 11.	Nov-11	Nil	Engage and involve local people and organisations in developing and delivering area priorities.	A
6. Selective licensing and Neighbourhood Management Scheme in Hendon.	Health, Housing and Adult Services to provide an update on scheme.	G Wilson, HHAS		Nov-11	Nil	Aware of external factors.	A

Sunderland East Area Committee: Work Plan 2011-12

Lead Co-ordinator

Priority: Seaton Carew to South Bents Coastal Path
COASTAL PATH

Tim Ducker, Sunderland City Council

Budget: Nil

Outcome Measure 1: Ensuring that local initiatives meet local requirements

Outcome Measure 2: Attracting external funding

Issue	Local Action to Influence Services	Lead Agent	Progress Report	Date	Call for Projects	Influencing Roll	RAG
1. Connecting the path to community and identifying a suitable route from Hendon Beach up to the City Centre, onto Wearmouth Bridge.	Task and Finish Group to be established to consider, what the new access is? How do we get the most out of it? Raising awareness of responsibilities of users?	Area Committee	Terms of reference agreed and Task Group established. No budget allocated against priority. COMPLETED	Jul-11	Nil	Engage and support partner agencies in delivery area priorities.	G
		T Ducker, City Services	Task Group walked a section of the route (Hendon Grange - Wearmouth Bridge). For further information see Item B. Need to walk Ryhope route. ONGOING	Sep-11	Nil	Engage and support partner agencies in delivery area priorities.	A
		T Ducker, City Services	Produce a draft mapped route of the English Coast Path.	Nov-11	Nil	Monitoring and sharing of information.	A
		N Trueman, OCE	Consideration whether the City centre investment would stretch to river water frontage.	Nov-11	Nil	Awareness of external factors.	A
		T Ducker, City Services and N Trueman, OCE	Need an update on the area of land formerly known as the paper factory to the rear of Hendon Promenade.	Nov-11	Nil	Awareness of external factors.	A

Point 1 continued.		T Ducker and Z Channing, City Services	River Wear Trail board renewal to consider inclusion of coast path.	Jan-12	Nil	Improving standard of services.	A
		Task and Finish Group	Bring suggestion forward of exploring 'better than basic' signage through Ryhope and Hendon for the coastal route, including added value/connections to heritage sites, services, transport links, etc.	Jan-12	Nil	Ensure services meet local requirements.	A
2. Natural England are the lead agent on installing the Seaton Carew to South Bents Coastal Path.	A brief presentation on the coastal path to be provided.	T Ducker, City Services	Presentation provided July 11 - COMPLETED	Jul-11	Nil	Engage and support partner agencies in delivery area priorities.	G
3. The coastal path is for pedestrian use only.	Durham Heritage Partnership have submitted a Heritage Lottery Bid to upgrade the path into a multi user route. Task and Finish Group to receive an update on progress.	N Benson, Durham Heritage Partnership	N Benson and R Wares have agreed to become members of the Task Group.	Nov-11	Nil	Monitoring and sharing of information.	A

Sunderland East Area Committee: Work Plan 2011-12

Priority: EMPLOYMENT, ENTERPRISE AND WELFARE RIGHTS

Budget: £125,000 Allocated: £124,392 Balance: £608

Outcome Measure 1: Increasing opportunities to employment, enterprise and welfare advice

Outcome Measure 2: Improving local access to information advice and guidance

Lead Co-ordinators

Joan Reed, Sunderland Council

Liz St Louis, Sunderland Council

Lead Agents: SES and SNCBC

Issue	Local Action to Influence Services	Lead Agent	Progress Report	Date	Call for Projects	Influencing Roll	RAG
1. Call for projects to deliver two projects: working with families and employability support for people not in receipt of benefits.	Area Committee to receive a report on the 'call for project' with recommendations to approve the strongest applicant(s).	N Vokes, SNCBC.	Working with Families - Project launch date Oct 2011, one year funding. Targets - people into employment 40 - business start ups 10 - advice and support provided to 250 people - qualifications gained 100 - young people out of NEET 11.	Nov-11 and Apr-12	£49,982 Approved	Initatives are delivered to meet local requirements as fully as possible.	A
	Lead Agent to produce performance reports to Area Committee.	K Marquis, SES	Employability support for people not in receipt of benefits - Project launch date Jul 2011, 15 months funding. Targets - people into employment 96 - business start ups 37 - advice and support provided to 420 people - 5 community events	Nov-11 and Apr-12	£74,696 Approved	Monitor the quality and effectiveness of the services delivered.	A
2. During consultation exercise on the emerging priorities it was recognised that good access to information, advice and guidance in relation to welfare right issues do not just affect the East area and has been recognised as a city wide issue, that requires a city wide response.	Briefing on the Information, Advice and Guidance Review, including a discussion on the future role for 1st tier advice providers.	Liz St Louis and Joan Reed, SCC	Lead Officer in attendance to provide a presentation on the Information, Advice and Guidance Review. COMPLETED	Jul-11	Nil	Influence service improvement activity.	G
	Briefing on self service options. Consultation on local access points.		Further information included in Item C.	Sep-11			A
	Update on 1st tier contracts		Jan-12	A			

Sunderland East Area Committee: Work Plan 2011-12

Lead Co-ordinator

Priority: PUBLIC TRANSPORT

Nexus

Budget: Nil

East VCS Area Network

Outcome Measure 1: Improve the standards of service and the levels of public satisfaction and trust with them

Outcome Measure 2: Consult, engage and involve local people and VCS in development and delivery

Issue	Local Action to Influence Services	Lead Agent	Progress Report	Date	Call for Projects	Influencing Roll	RAG
1. To establish a formal structure to feed residents and VCS concerns through from the East Area into Sunderland City Council's Cabinet and Nexus.	Nexus to be invited to become a member of Sunderland East Area Committee.	M Jackson, OCE	Nexus agreed to become a member of Area Committee. COMPLETE	May-11	Nil	Involve partners in developing the work plan.	G
	Using existing structures within the community, for example, surgeries, VCS Area Network meetings, etc to gather feedback from the public and forward onto Nexus, via Area Committee.	East VCS Area Network	Pilot held in Rynhope and evaluated. Proposal to roll out public meetings on public transport across all wards. Request to approve £500 to carry out meetings. For further information see Item D. ONGOING	Sep-11	£500	Actively review activities of other agencies within the area.	A
2. Act as a consultative body on behalf of Cabinet for the Accessible Bus Network Design Project.	Share and consult residents and VCS groups on plans agreed, and promote initiatives taken to improve local quality of life and public satisfaction.	East VCS Area Network	As above	Sep-11	Nil	Involve residents and VCS in developing the work plan.	A

3. Advice and information link needed between advice centres and Nexus to promote offers on travel tickets.	Connection to welfare advice priority. Nexus to make links with advice centre and promote special offers.	Nexus		Nov-11	Nil	Involve partners in developing the work plan.	A
4. Identifying gaps in bus routes.	Complete mapping exercise. Stage 1, identify bus routes, stage 2, identify main services/building, stage 3, overlay information and identify gaps, considering times, fees and target audience. Recommendations on way forward to be presented to Area Committee.	Nexus and East VCS Area Network		Nov-11	Nil	Involve residents and VCS in developing the work plan.	A

Sunderland East Area Committee: Work Plan 2011-12

Priority: YOUTH AND TEENAGERS

Budget: £75,000 Allocated: £75,000 Balance: £0

Outcome Measure 1: Increase the number of young people participating in positive activity

Outcome Measure 2: Increase the number of young people influencing local decisions

Lead Co-ordinator:

Pauline Tsentas

Issue	Local Action to Influence Services	Lead Agent	Progress Report	Date	Call for Projects	Influencing Roll	RAG
1. Challenge negative perceptions of young people, celebrate positive achievements.	Deliver joint surgeries between local ward councillors and young people across the wards.	A Abdul, Children Services	First pilot deliver throughout February and March 2011. For further information see Item E. ONGOING	Sep-11	Nil	Views of young people are feed into Area Committee.	A
2. Reduction in funding. Committee prioritised two gaps in provision, activities during school holidays and Junior work, 8-12 year olds.	Committee to invite organisations to submit a funding application which will deliver activities during school holidays and establish Junior Youth Clubs across the East area.	L Wilson Box Youth Project	Positive Activity Programme Doxford - Project July 11 - Jun 13, delivering a Junior Club (term time) positive activities (school holidays) Target - 285 young people benefiting from the project.	Nov 11 - April 12	£13,000 Approved	Identified the need to have a policy on rolling out Junior Work across the City. Escalate.	A
		R Duggan, Hendon Youth Initiative	E-Clusive: Hendon and St Michaels. Project July 11 - Jun 13, delivering a Junior Club (term time) positive activities (school holidays) 3. Target - 600 young people benefiting from the project.	Nov 11 - April 12	£28,000 Approved	Identified the need to have a policy on rolling out Junior Work across the City. Escalate.	A
		M Robson, St Marks CA	St Marks Activity Zone: Millfield. Project July 11 - Jun 13, delivering a Junior Club (term time) positive activities (school holidays) Target - 312 young people benefiting from the project.	Nov 11 - April 12	£13,500 Approved	Identified the need to have a policy on rolling out Junior Work across the City. Escalate.	A

Point 2 continued.		T Semley, Blue Watch Youth Centre	Positive Activity Programme: Ryhope. Project July 11 - Jun 13, delivering a Junior Club (term time) positive activities (school holidays) Target - 258 young people benefiting from the project.	Nov 11 - April 12	£13,000 Approved	Identified the need to have a policy on rolling out Junior Work across the City. Escalate.	A
		P Curtis, North East Sports	Future Goals: East. Agreed to re- submit new application outlining projects and outputs in line with the grant award. Subject to appraisal project will start in Oct 11.	Nov 11 - April 12	£7,500 Approved	Identified the need to have a policy on rolling out Junior Work across the City. Escalate.	A
3. Young people at road shows have asked for unlit Multi Use Games Area (MUGAs) and Dual Use Games Area (DUGAs) to be lit up to allow access during the Winter.	Encourage VCS groups, who have had MUGAs installed via Council funding, to open the site up and allow community access. Indicate number of MUGAs/DUGA's in the East, investigate feasibility and costs to light sites. Report to be presented to Task and Finish Group for consideration.	M Curry and V French, City Services	5 possible sites, estimated £10k per site = £50k, (subject to site evaluation and design). Sport and Leisure identified potential funding stream - to be investigated and reported back to Task Group. ONGOING	Sep-11	Nil	Ensure services meet local requirements.	A
4. Open up school facilities to the wider community on an evening and weekend.	Share recent scrutiny report on Extended School provision with Task and Finish Group, and consider at an area level.	M Foster, Children Services	Information provided to be updated. Due to external factors and new ways of working between the Council and schools, recommendation to DEFER action.	Sep-11	Nil	Ensure services meet local requirements.	A

5. To support and share good working practices funded by the authority between the Council and partners to encourage continuous improvements.	Projects funded via grants or contracts that have delivered to a high standard against a robust performance management framework to be promoted and considered by the relevant service area when designing future service delivery or allocating future commissioning contracts or grants.	Sunderland Compact	Sunderland Compact group to consider and feedback to Task and Finish Group.	Nov-11	Nil	Ensure services meet local requirements.	A
6. Financial barrier when wanting to participate in positive activity, i.e., swimming.	Children and young people are encouraged to sign up to a free Life card, which provides a level of discount to activities to Council sport, wellness and leisure facilities.	V French, City Services	City Services providing PDF version of the Life Card. Available for download on Let's Go, Families Information Service and Active Sunderland websites. Share via VCS Area Networks to promote uptake. Monitor membership of the scheme, reporting back any changes.	Sep 11 - Mar 12	Nil	Supporting Sunderland First Initiative and Economic Masterplan	A
7. Aiming High (disabled children and young people), concerns that with recent reviews Aiming High services would be affected.	As part of the budget process it has been confirmed that front line services have been protected and that current levels of service delivery will be maintained in the immediate term.	M Boustead, Children Services	This provides the Committee with more time to plan and consider the outcomes of ongoing national and local reviews. Lead to keep Committee aware of developments.	Nov-11	Nil	Consult, engage and involve partners in developments.	A
8. The East area has a number of local clubs and groups available for CYP to attend. Unfortunately a lot of CYP and families do not know about them.	Publicise services across the East to young people, families, carers and professional. To provide options for young people to participate in activities. Include any new provision or alternative activity, for example, sports clubs in the publicity.	S Maddison, J Wheele, Children Services/ A Tuck, City Services.	Share information gathered via mapping exercise with Families Information Service, Active Sunderland the Lets Go Website. Promote websites in Community News.	Nov-11	Nil	Sharing information.	A

<p>9. Pupil Premium: low uptake from eligible families who qualify for free school meals (FSM). This will affect the level of funding schools receive.</p>	<p>Connect with the Child and Family Poverty Strategy to increase uptake of FSM within the East.</p>	<p>A Haswell, Children Services</p>	<p>Update to be provided from the Child and Poverty Strategy group to next Task Group</p>	<p>Nov-11</p>	<p>Nil</p>	<p>Sharing information.</p>	<p>A</p>
<p>10. General feeling that the services currently being delivered has made a dramatic difference in reducing NEETs across the East area. Concerns that these will increase.</p>	<p>Evaluate the impact have recent changes reduced access to education or employment skills training? A report to be presented to a future East Area Committee.</p>	<p>B Scanlon, Children Services</p>	<p>Key questions to answer. Have recent changes reduced access to education or employment skills training? Are schools more or less involved in addressing NEETs? Can the Pupil Premium make a difference? Is there an increase in NEETs? Are more young people declaring themselves as homeless? What is the impact of the Education Maintenance Allowance ceasing and the benefits review on 16-18 year olds? Evaluation period between April 2011-April 2012.</p>	<p>May-12</p>		<p>Ensure services meet local requirements.</p>	<p>A</p>
<p>11. NEW ACTION - Task and Finish Group identified the high demand for sports coaches and referees in the East area.</p>	<p>Recommendation to work with Sport and Leisure to design a package that would target local residents to become coaches and referees, after which enabling them to gain employment.</p>	<p>A Tuck, City Services</p>	<p>Officers to investigate feasibility and present findings to next Task and Finish Group.</p>	<p>Nov-11</p>	<p>Possibly £10,000</p>	<p>Supporting the Economic Masterplan.</p>	<p>A</p>

Sunderland East Area Committee: Work Plan 2011-12

Lead Co-ordinators

Priority: TACKLING CRIME
Budget: £74,599 **Allocated: £52,700** **Balance: £21,899**
 Outcome Measure 1: To reduce crime in Sunderland East
 Outcome Measure 2: To increase confidence levels within communities

Neal Craig: Sunderland Central
 John Connolly: Sunderland East

Issue	Local Action to Influence Services	Lead Agent	Progress Report	Date	Call for Projects	Influencing Roll	RAG
1. To reduce crime in Sunderland East, City target 2% and increase confidence levels within our communities.	Joint meetings between police and elected members to continue. To be held before Area Committee and renamed Tackling Crime Task and Finish Group.	N Trueman, OCE	All meetings booked into members and Inspectors diaries, up until April 2012. COMPLETED	Jul-11	Nil	Consult, engage and involve partners in developing and delivering the priority.	G
	LMAPs to be strengthened by ARMs attendance. Connecting cleaner and greener streets priority.	ARMs	Both ARMs attend the relevant LMAPs. COMPLETED	Jul-11	Nil	Improve standards of service.	G
	PACT meetings to be strengthened by ARMs and or Ward Managers to attend, outcomes of which to be feed into appropriate lead e.g. LMAPs, Task and Finish Group, Area Committee.	ARMs	Currently ARMs attending PACT meetings. COMPLETED	Jul-11	Nil	Improve standards of service.	G

	Information from Daily Reports to be discussed at LMAPs.	N Craig, J Connolly	Reports are discussed and information shared, where relevant. COMPLETED	Jul-11	Nil	Increasing public satisfaction and trust levels	G
2. Gather intelligence and discuss: Crime and Fire Statistics.	Issues feed from existing structures indicated above to feed into Task and Finish and Area Committee for discussion.	Northumbria Police	Inspectors to provide updates on crime statistics.	Each meeting.	Nil	Challenge service providers to improve standard of service.	A
		Tyne and Wear Fire and Rescue	Station Manager to provide updates on fire statistics.	Each meeting.	Nil		
3. £74,599 aligned against the priority.	Subject to full application and appraisal, with further detailed supplied to Area Committee.	N Craig / J Connolly. Northumbria Police.	Project delivery Jul 11-Jun 12. Targets - reduce key crime by 2%, these include speeding and dangerous driving, burglary, car crime, criminal damage, ASB, most serious violent crime, violent crime, hate and victimisation.	Sep-11	£40,000 Approved	Identify projects for allocation of budgets delegated to Area Committee.	A
		Groundworks/TWF&R	Project delivery Jul 11- Jun 13. Targets- reduce secondary fires by 2%. 60 people volunteering. 40 community groups supported.	Sep-11	£12,720 Approved		
4. Traffic calming measures.	To investigate the feasibility of reducing speeding and dangerous driving along Glenesk Road, St Marks Road North and Besford Close.	A Jackman, City Services.	Glenesk Road Local Cllrs to consult residents on options for Glenesk Road, preferred option to inform an SIB application.	Sep-11	Nil	Challenge service providers to improve standard of service.	A

5. Eden Vale and Thornhill.	Establish a project group to implement the Action Plan and co-ordinate activities across Eden Vale and Thornhill area.	N Trueman and R Parry, OCE	Action plan covering environment, children and young people, ASB and community cohesion agreed. Project Group meet in Aug 11 to begin implementing plan. Further meeting in September. Progress report to be discussed at Crime Task and Finish Group.	Nov-11	Nil	Co-ordination of services, development of new initiatives.	A
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SUNDERLAND EAST AREA COMMITTEE
19th September 2011
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Community Chest and Strategic Initiative Budget (SIB)
 Financial Statement and Proposals for further allocation of Resources

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee to consider of proposals for the allocation of Community Chest to support initiatives that will deliver activity against priorities for 2011/12.

Description of Decision:

The Committee is requested to approve the following from the 2011/12 budget:

Annex 1: Community Chest Financial Statement

- Note the financial statement for Community Chest funding for 2011/12.

Annex 2: Community Chest Project Proposals

- Approve 17 proposals for support from the 2011/12 Community Chest. All projects total £8,414.

Annex 3: SIB financial statement

- Note the financial statement for SIB funding for 2011/12.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

SIB is a budget delegated to Area Committee in order to commission activity that delivers actions against the key strategic priorities identified in the Sunderland East Work Plan 2011/12. Its main purpose is to benefit the local community and to attract other funding into the area.

The Area Committee has a budget of £277,456 for 2011/12, with a further £125,000 carried over from 2010-11 which has been ring fenced to deliver a call for projects to increase employment and enterprise opportunities in the Sunderland East area.

The Community Chest forms part of SIB, of which £250,000 is available for the scheme in 2011/2012 across all wards. £10,000 is available for each ward (Doxford, Hendon, Millfield, Ryhope and St Michael's) in addition, £5,914 was carried over from previous years, making this years total balance £55,914. In June £1,200 was returned to budget, new balance £57,114.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan? No

Relevant Scrutiny Committees:

SUNDERLAND EAST AREA COMMITTEE

19th September 2011

REPORT OF THE CHIEF EXECUTIVE

Community Chest and Strategic Initiative Budget (SIB) Financial Statement and Proposals for further allocation of Resources

1.0 Why has it come to Committee?

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Work Plan 2011/12, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB and Community Chest.

2.0 Community Chest

2.1. Members are requested to note the financial statement for Community Chest as shown in **Annex 1**.

2.2 Since the last meeting an audit of all live Community Chest projects (240) has been carried out. The purpose of the audit has been to identify the stage organisations were at when delivering their projects, for example, started or completed. When a project has been identified as completed all under spend has been returned to the ward budget. This has resulted in Doxford ward receiving £83, Hendon ward £60, Millfield ward £272, Ryhope ward £86 and St Michaels £12, totalling £513. This method of returning grant under spend will continue throughout the year and will be reflected on the financial statement at future meetings.

2.3 There are 17 applications recommended for approval, as set out in **Annex 2**, totalling £8,414.

3.0 Strategic Initiatives Budget (SIB)

3.1 Members are requested to note the financial statement for SIB as shown in **Annex 3**.

3.2 Since the last meeting £15,840 has been returned to budget, as shown in the financial statement.

4.0 Recommendations

Committee are requested to:

- i. Note the financial statement set out in Annex 1 and 3.
- ii. Agree to approve 17 Community Chest applications as set out in Annex 2.

Contact Officer: Nicol Trueman, Area Officer (East) Tel: 0191 561 1162
Email: Nicol.trueman@sunderland.gov.uk

Annex 1: Community Chest Financial Statement

Annex 2: Community Chest Applications

Annex 3: SIB Financial Statement

Doxford Ward Budget £10,297				
Project	Approval Date	Income	Expenditure	Balance
Doxford Park Community Bowls	23.05.11		£300	£9,997
Benedict Biscop Primary	23.05.11		£1,200	£8,797
Doxford Park Stay Healthy	23.05.11		£700	£8,097
Friends of Doxford Park	04.07.11		£927	£7,170
Sunderland Armed Forces Network	04.07.11		£20	£7,150
Tunstall Allotment	19.09.11	£40		
Doxford Park Stay Healthy	19.09.11	£3		
Doxford Park Craft Club	19.09.11	£20		
Doxford Park Bowls Club	19.09.11	£20		
Remaining balance		£83	£3,147	£7,233
Hendon Ward Budget £10,261				
Project	Approval Date	Income	Expenditure	Balance
Bright Star Nursery	23.05.11		£700	£9,561
Sunderland Heritage Forum	23.05.11		£600	£8,961
Young Mums Unit, Hendon Health Centre	04.07.11		£350	£8,611
Hedworth Court Social Club	04.07.11		£300	£8,311
Sunderland Armed Forces Network	04.07.11		£20	£8,291
Barley Mow Bowling Club	19.09.11	£60		
Remaining balance		£60	£1,970	£8,351
Millfield Ward Budget £11,789				
Project	Approval Date	Income	Expenditure	Balance
50th Sunderland St Bedes URC Brownies	23.05.11		£300	£11,489
Deptford Boating Club	23.05.11		£450	£11,039
Muriel Harrison School of Dance	23.05.11		£500	£10,539
Indian Welfare Association	23.05.11		£500	£10,039
Deptford and Millfield Community Ass.	04.07.11		£480	£9,559
St Bede's Guides	04.07.11		£500	£9,059
Four Seasons Activity Groups	04.07.11		£500	£8,559
Millfield and Pallion Panthers under 13s	04.07.11		£248	£8,311
Sunderland Armed Forces Network	04.07.11		£20	£8,291
Deptford Boating Club	19.09.11	£35		
St Joesphs Brownies	19.09.11	£228		
St Joesphs Parish Centre	19.09.11	£9		
Remaining balance		£272	£3,498	£8,563
Ryhope Ward Budget £12,035				
Project	Approval Date	Income	Expenditure	Balance
Ryhope Infant School	23.05.11		£1,000	£11,035
Sunderland Armed Forces Network	04.07.11		£20	£11,015
SSAFA Big Brew UP	19.09.11	£86		
Remaining balance		£86	£1,020	£11,101
St Michaels Ward Budget £11,532				
Project	Approval Date	Income	Expenditure	Balance
Bishopwearmouth Ladies Probus	23.05.11		£266	£11,266
St John's Toddler Group	23.05.11		£500	£10,766
33rd Sunderland St Nicholas Brownies	23.05.11		£250	£10,516
Barley Mow Bowling Club	23.05.11		£339	£10,177
Independent Hackney Carriages	13.06.11	£1,200		
Services Ladies Bowling Club	04.07.11		£98	£10,079
Bishopwearmouth Probus Club	04.07.11		£250	£9,829
Age UK - Monday Afternoon Club	04.07.11		£197	£9,632
SSAFA	04.07.11		£150	£9,482
Sunderland Bowling Club	04.07.11		£500	£8,982
Ashbrooke Residents Ass. Gardening Grp	04.07.11		£410	£8,572
Sunderland Armed Forces Network	04.07.11		£20	£8,552
Monday Afternoon Club	19.09.11	£12		
Remaining balance		£1,212	£2,980	£9,764

ANNEX 2

Sunderland East Area Committee – 19 September 2011 – Community Chest

Ward	Organisation and project proposal		Budget for 2011/2012	Project proposals	Expenditure to date	Balance remaining
Doxford	Sunderland Hall Farm F.C – Contribution towards a football coach for children aged 3-5 and pitch hire fees.	1000				
	Sunderland Remembrance Parade – Contribution towards transport, food and accommodation costs associated with the attendance of armed forces and veterans at Remembrance Day in November 2011.	100				
	Totals		10,297	1,100	3,147	6,050
Hendon	Hendon Young People's Project – Contribution to an event to celebrate achievements made by the young people.	300				
	East C.A – Contribution to a weekend break to Blackpool.	750				
	Sunderland Pride – Contribution towards road closure charges, licenses and announcements associated with the event.	400				
	Sunderland Remembrance Parade – Contribution towards transport, food and accommodation costs associated with the attendance of armed forces and veterans at Remembrance Day in November 2011.	100				
	Totals		10,261	1,550	1,970	6,741
Millfield	Sunderland Pride – Contribution towards road closure charges, licenses and announcements associated with the event.	500				
	Sunderland Remembrance Parade – Contribution towards transport, food and accommodation costs associated with the attendance of armed forces and veterans at Remembrance Day in November 2011.	100				
	Totals		11,789	600	3,498	7,691
Ryhope	Ryhope Seaview Angling Club - Contribution towards flotation suits for safe participation in sea angling.	750				
	St. Aidan's Brownie Unit – Contribution towards a variety of Brownie resource and a day trip.	500				
	Sunderland Remembrance Parade – Contribution towards transport, food and accommodation costs	100				

	associated with the attendance of armed forces and veterans at Remembrance Day in November 2011.					
	Ryhope Remembrance Parade – contribution towards traffic management costs.	480				
	Totals		12,035	1,830	1,020	9,185
St Michaels	31st St. Nicholas Guides – Contribution towards an indoor camping event for the guides	684				
	Sunderland Floral Art Club – Contribution towards costs associated with floral art demonstrations.	650				
	Sunderland Pianoforte Society – Contribution towards room hire fees.	1,400				
	Sunderland Pride – Contribution towards live music, entertainment and performers.	500				
	Sunderland Remembrance Parade – Contribution towards transport, food and accommodation costs associated with the attendance of armed forces and veterans at Remembrance Day in November 2011.	100				
	Totals		12,732	3,334	2,980	6,418
Totals			57,114	8,414	12,615	36,085

Strategic Initiatives Budget (SIB): list of approved projects from 2011/12
ANNEX 3

Total SIB for 2011/12 £406,721 as at May 2011

80%: Area Committee Call for Projects

Budget as at May 2011:

£325,377

Priority	Project	Approval Date	Income	Expenditure	Balance
Cleaner and Greener	Walk and Talk	23.05.11		£36,000	£289,377
Employment and Enterprise	Working with families	23.05.11		£49,982	£239,395
	Employability Support	23.05.11		£74,696	£164,699
Tackling Crime	Operation X-Northumbria Police	04.07.11		£40,000	£124,699
	Groundworks/TWF&R	04.07.11		£12,720	£111,979
	<i>Reserved - £21,879</i>	<i>not allocated</i>			
Youth and teenagers	The Box Youth Centre	04.07.11		£13,000	£98,979
	Hendon Youth Initiative	04.07.11		£28,000	£70,979
	St Marks Community Ass.	04.07.11		£13,500	£57,479
	Blue Watch Youth Centre	04.07.11		£13,000	£44,479
	North East Sports	04.07.11		£7,500	£36,979
Returned to budget	Victim Support	19.09.11	£650		
	Sunderland City Council - VAS	19.09.11	£1,900		
	EBC	19.09.11	£9,409		
Remaining balance			£11,959	£288,398	£48,938

Remaining balance as at 19.09.11
£70,817
(NB:- £21,879 reserved for Tackling Crime/ £36,979 unreserved/ £11,959 returned = £70,817)
20%: Expression of Interest

Budget

£81,344

Priority	Project	Approval Date	Income	Expenditure	Balance
2009-11 LAP	Sunderland Heritage Forum	28.03.11		£18,928	£62,416
2009-11 LAP	Gentoo - The Hollow	23.05.11		£5,000	£57,416
2009- 11 LAP	Sunderland Festival	23.05.11		£5,000	£52,416
Youth and Teenagers	Sans Streets Youth Centre	23.05.11		£10,512	£41,904
Returned to budget	HYPP (Hendon)	23.05.11	£1,851		
Youth and Teenagers	Richard Avenue Primary	04.07.11		£12,000	£29,904
Youth and Teenagers	Houghton Feast	04.07.11		£3,000	£26,904
Returned to budget	St Mary Magalene (Millfield)	19.09.11	£1,715		
	Demolish Wall - Lindsay Close (Hendon)	19.09.11	£315		
Remaining balance			£3,881	£54,440	£30,785

Remaining balance as at 04.07.11
£30,785
(NB:- £26,904 unreserved/ £3,881 (Hendon £2,166/Millfield £1,715) returned = £30,785)
OVERALL BALANCE
£101,602