

North Area Committee Work Plan 2016 – 2017

People

Actions 2016/17			Due for Completion/ Implementation
1	Health and Wellbeing	Progress Update	
1.1	Marked route for jogging and running at Hylton Caste to be reviewed prior to route at Downhill Sports Complex installed.	<ul style="list-style-type: none"> Hylton Castle route currently under review due to vandalism and isolated location of route. Received on confirmation from Andrea Baldwin that all routes in the city to be revisited, damage assessed with a view to consider what can be re-instated. She will contact Cllr Foster to finalise proposal for this site. Downhill route – 8.11.16 advised by Anthony Hindmarsh the route has been put on hold until the outcome of the Parklife Football Hub Programme known (see 1.2 update below). If successful then posts can be installed as part of the wider development of the site. 	Installation due to commence Spring/Summer 2016.
1.2	Members to be kept up to date on the possibility of a football hub in the North	<ul style="list-style-type: none"> Awaiting FA decision on potential football hub in the North FA, Premier League, Sport England and the Department for Culture, Media and Sport have launched the Parklife Football Hubs Programme to enable local authorities and their partners to establish a sustainable model for football facilities based around artificial grass pitches on hub sites. Cabinet will receive a report in December to approve Sunderland City Council submitting an Expression of Interest, later stages of the process will identify locations. 	During 2016/17
1.3	Members to receive updates on the Roker Hub Bike hire scheme.	<ul style="list-style-type: none"> Project re-opened after winter closure at the end of March. More people are requesting information about the services the hub delivers with positive responses to planned guided cycle rides and cycle maintenance sessions The hub has been open on weekends and during the school holiday period. A positive number of people continue to hire from the extensive range of cycles with the cargo bikes being extremely popular with families with small children. Families follow the route to Roker Park as a safe route to use additional play facilities. The electric bikes are popular particularly with older people and those who find it difficult to cycle uphill. The tandem and trikes have increased in popularity both in use and as a means of publicising the hub. 	Funding complete end summer 2016

		<ul style="list-style-type: none"> • The SIB funded project has a lifetime target of 1,000 people to access with 550 expected by end of June 2016. June figures submitted indicate 582 accessed, therefore project is exceeding targets. • From start of project to date 843 people have accessed the project • During the summer holiday period the hub has received a number of visitors who although did not hire cycles requested and received advice and guidance on cycling, safe and inclusive routes as well as general advice on fitness, non weight bearing exercise and health and fitness centres in Sunderland • The current venue for the Hub will no longer be available from March 2017 therefore the project lead is considering alternative options for delivery. 	
1.4	The Scrutiny Review 'Tackling Loneliness and Social Isolation' considered by Cabinet (June/July 2015) People Board to consider outcome of recommendations and consider potential impacts on the North area. Specifically to consider the possibility of befriending services in the community and links with Area VCS networks and G2.	Action plan shared with July People Board. Further updates on those actions to be provided as available from Scrutiny.	During 2016/17
1.5	Continue to work with CAs to develop capacity as a community hub.	Self-Supporting CAs continue to provide services and activities to the local community with additional groups developed – Redby CA new Toddler Group has increased membership with events held for toddlers to promote the centre and improvements carried out to the computer suite to encourage more attendance. Redhouse CA have set up 2 new groups and the centre is also being used as a venue for baby showers, birthday parties and funerals thereby helping to promote the centre and the services and activities delivered from there.	During 2016/17
1.6	Receive updates on the Fulwell CA refurbishment project.	Fulwell CA refurbishment – planning permission/building regs/landlords consent all applied for works commenced end July 2016. CA currently closed whilst works are on-going with the majority of groups finding alternative temporary accommodation. 5 th Sept CA re-opened all work now complete.	During 2016/17
1.7	Transforming Services in South Tyneside and Sunderland - NHS Partnership	City Hospitals Sunderland NHS Foundation Trust and NHS Sunderland Clinical Commissioning Group attended the November People Board to present 'the path to excellence' which is the name given to the transformation programme for health and care in Sunderland and South Tyneside . This is the local health economy response to the overarching Sustainability and Transformation Plans (STP) which are being developed	

across a wide regional footprint. The plans set out how we will improve quality leading to better health and improving the financial picture. To achieve this a clinically led service review programme is being undertaken to look at the best service configuration to improve quality and ensure services continue to be accessed across Sunderland and South Tyneside within existing resources. All clinical services will be reviewed over the next two years through a number of defined phases.

Phase 1 Underway	Phase 2 October 2016 - March 2017	Phase 3 April 17 - September 2017
Stroke	Pharmacy	Emergency Care
Trauma & Orthopaedics - including Orthogeriatrics	Anaesthetics & Theatres	Critical Care
Gynaecology & Obstetrics	Cardiology	Acute Medicine
General Surgery - including endoscopy	Cardiovascular	Therapy Services
Paediatrics	Respiratory	Digestive
Increasing delivery of elective work at STFT	Diabetes	
	Care of the Elderly	
	Specialist Rehabilitation	

It is important that as many people as possible take the opportunity to understand the issues and get involved to ensure the best possible information is available to help make informed decisions. Over the coming months there are numerous ways to get involved and opportunities to give views

- Sign up to My NHS via www.pathtoexcellence.org.uk (the website contains all the information and documents, and will host links to surveys and registration for events once these become available)
- Telephone 01912172670
- In writing Path to Excellence South Tyneside and Sunderland, Care of: North of England Commissioning Support, Riverside House, Goldcrest Way, Newcastle upon Tyne, NE15 8NY.

2	Activities for Young People (linked to Health and Wellbeing)		
2.1	Continue to influence the delivery of Youth Contracts through links to the Youth Operations Group.	<ul style="list-style-type: none"> Members continue to be offered opportunity to attend Youth Operations Group. Commissioned Youth Activity currently under reviewed. A Survey has been sent to all stakeholders of the youth offer and to young people to understand the whole picture of the youth offer in the city. The surveys are currently being collated by Children's Commissioning Team, with a report being prepared to share with the Children's Portfolio Holder and then the findings to be shared more widely. 	2016/17
2.2	Work with organisations in the area to consider the possibility of a programme of activities for young people, based on their requirements, and that will enhance future mainstream proposals. (Consider outcomes to the research currently being carried out by the People Directorate, as part of its considerations for future Youth Provision, as a starting point for this approach).	<ul style="list-style-type: none"> Awaiting outcome of research referred to in 2.1 prior to progressing this action. 	2016/17
2.3	Continue to receive feedback from North Youth Provider on their work with group of young people at Downhill Wheeled Sports Park on building their capacity develop the site.	<ul style="list-style-type: none"> SNCBC are working with Cultural Spring to develop a graffiti arts project at the WSP with young people The lighting installation at Downhill Wheeled Sports Park requires additional funding for completion due to connection works required which were not anticipated, July People Board agreed to recommend to October Area Committee additional £1,015 SIB funding be added to the existing project October Area Committee agreed the additional funding for the lighting. 	2016/17
2.4	Members to receive updates on the Easter and Summer Holiday Activities.	<ul style="list-style-type: none"> Roker URC project delivery at Easter was fully booked with 47 individual young people accessing the sessions supported by 9 volunteers. Sessions included drama/dance/performing arts/old fashioned board games/construction NE Sports Easter delivery had 92 attendees despite the inclement weather for the beach school and activities at Monkwearmouth School SNCBC delivery included XL Youth bus activities and Fulwell Mill sessions with 39 young people accessing the activities. All sessions were promoted via North VCS Network, North Area Councillors, Local Schools and the providers own databases and social 	2016/17

		<p>network sites</p> <ul style="list-style-type: none"> • All partners are working together to deliver an event at the Seafront (next to pods) on the 29th of July within the school holidays to provide additional activities and promotion of the school holiday activities. • All partners are actively promoting summer holiday delivery. • Sports/beach school activities from NE Sports extremely well attended and popular with over 396 unique users and 941 online bookings • Roker URC delivery has included board games, arts & crafts, music & drama and activities in Roker Park – well attended with an end of project event held on 24th August. • SNCBC continue to deliver a wide range of services and activities across all wards/venues within the North with regular updates and promotion provided via VCS networks, schools and youth workers • School Holiday activities now complete with projects compiling reports/feedback to be presented to future People Board • Life's a Beach provided a full report on the Summer Activity delivery which was presented to the November People Board • Roker URC reported : The activities were well received over the summer and a lot of fun was had. People enjoyed new experiences including knitting, fashion, art, garden games, singing, two trips out, live drama performance and cookery. <p>A proportion of the young people returning after engaging with the Easter activities and other new attenders. Again parents and carers also engaged</p> <p>43 Children and young people attended aged 5-12years old, 9 Volunteers supported, 3 staff led, 4 sessional workers took part and 11 parent/carers participated.</p> <p>Evaluation feedback included...</p> <p>10 out of 10, full marks for the cookery sessions. 9 out of 10, for the drama 8 out of 10, for the art 9.5 out of 10 for the trips 9.5 out of 10 for the games 9.5 out of 10 for lunch The best bits were... "the cookery" "the marshmallows"</p>	
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		<p>activities on offer including art, sports, crafts, cooking, play etc.</p> <p>A number of sessions were delivered to include a 'food' element be it cooking or a picnic for the children and young people to enjoy combating holiday hunger.</p>	
2.5	Relocation of Redhill Play Area (match to S106 and Community Chest). Ward members to work with Sport and Leisure Lead to discuss timescales for the delivery of the project.	<ul style="list-style-type: none"> October 2015 Area Committee agreed the aligning of £40,000 SIB to the S106, to support the relocation of Redhill Play Area December 2015 Area Committee recommended Redhill Ward members meet with Sport & Leisure lead to discuss timescales for delivery of the project. VF presented the Play and Urban Games Position Statement and Delivery Plan 2016/17 to July Place Board. It included work streams for activity in future years and confirmed that at this point in time the proposed relocation of Play facilities at Community North Sports complex is scheduled to be completed in 2017/18. Elected members will be the first point of contact to consult on the project plan. (See Point 1.2) 	2017/18
2.6	Receive updates on the installation of disabled swing at Marley Play area and on progress of SNYP in developing a project and funding applications to deliver lighting at site.	<ul style="list-style-type: none"> Installation of the disabled swing at Marley Play area now complete with Sunderland City Council media team developing a press release and arranging a photo opportunity SNYP exploring funding options for lighting. 	2016/17
2.7	Support the development of a Sail Trainees programme for North Young People	<ul style="list-style-type: none"> Sail trainee opportunities promoted to North Youth providers and via the North VCS network Ambassadors in place from the North: <ul style="list-style-type: none"> One from Redhouse Academy One NEET young person who also volunteers with RNLI One young person from Revelstoke Road Children's Home One young person who uses a wheelchair put forward by Grace House who has secured some sponsorship, however his costs will exceed this owing to specialist voyage requirements. This young person is also supported by his friend from the North who would also welcome being an Ambassador Tall Ships Project would welcome support from North Councillors for these young people to add to bursaries and corporate sponsorship either already in place or applied for September People Board agreed to make a recommendation to October Area Committee for an allocation of SIB funding to support young people from the North to access Ambassador and Trainee opportunities. 	2016/17

		<ul style="list-style-type: none"> • Project Director to ensure members are kept up to date with Tall Ships 2018 plans. At this stage plans still to dredge the river subject to the completion of a condition survey of the anchorage points that hold up the key side edge (Dec 16), Budget applications and application to Marine Management Organisation to dredge (late 2017). Visit to be arranged via Place Board once further plans in place. • October Area Committee agreed funding to support Sail Ambassadors/Trainees from the North with any applications to be considered via the People Board 	
3	Job Prospects and Skills		
3.1	Ensure the effective delivery of the Back on Track Project.	<ul style="list-style-type: none"> • 8 young people from Monkwearmouth Year 11 have successfully completed Entry Level 2 Personal and Social Development Qualification and have successfully enrolled on to a college course. • FOL staff continue to attend Castleview to provide 1 – 2 - 1 targeted work with a group of challenging young people with positive feedback from the Vice Principal • A new group of year 10 students from Redhouse Academy have been outstanding and the young people have impressed staff with work covering self-management, skills and strengths and leadership some of the group are working through the Sports Leaders Award workbook. • The final part of the programme has been very busy, but very successful. The focus of this term has been to ensure all the year 11 pupils were prepared as much as they could be for their exams and leaving school. Regular weekly catch ups took place this allowed the group to express any concerns they may have had and to discuss them with First Steps staff. There have been positive outcomes for all year 11 pupils who have taken part on the First Steps programme, as they have enrolled onto full time education in various Colleges throughout the North East. Some of the pupils are enrolled onto A-Level courses and some onto Level 2 programmes. Feedback from the programme has been outstanding from both the participants and the schools and a positive experience for all involved. • Monkwearmouth year 10 group continued to work on their sports leadership programme, focusing on different elements each week including communication skills(verbal/non verbal), teamwork, confidence building and stress management. To help the group overcome some of their anxiety and self-esteem issues, the group took turns each week to plan, prepare and lead a sports session to their peers. The group were disappointed when the course finally finished, which identified for staff 	Completion August 2016

		<p>just how successful the course has been in engaging potentially NEET young people.</p> <ul style="list-style-type: none"> • Redhouse year 10 group very much mirrored the same sports leadership programme as Monkwearmouth, focusing on the same vital elements they would need to become successful sports leaders and leaders in everyday life. The group continued to work hard each week focusing on improving their skills and building their confidence. As a result of the hard work and commitment they had shown, First Steps staff organised a visit to Willowfields Primary School, so the group of young leaders could demonstrate what they had learned and had been practicing with a group of year 5 children. The afternoon proved to be a huge success, with both the young sports leaders and the year 5 participants thoroughly enjoying the experience. Excellent feedback was received from the school Head Teacher he invited the Sports Leaders to come back into the school so that they could help out with their school sports day and oversee and assist with the activities and races. • As a celebration and to congratulate the young people on their achievements the First Steps group and staff went to Gravity Force Trampoline Park. Their teacher accompanied the group on the trip, during which he expressed his gratitude and discussed the impact the First Steps project and staff has had on the young people and the difference it has made to them as pupils within the school. • Project Complete 	
3.2	Members to receive updates on the SIB funded 'Introduction to Youth Work Course Pilot'	<ul style="list-style-type: none"> • The course was anticipated to start in September 2016 however Sunderland College identified the possibility of an earlier start date and as 12 young people were ready to start the course commenced in April and completed at the end of July: <ul style="list-style-type: none"> • 12 applied for the course • 10 attended the introduction day • 2 withdrew • 1 withdrew for personal reasons during the course <p>Of the 12 young people identified to commence the course 7 have successfully completed the full course, these young people have met with the tutors of the College, local Youth Providers and representatives of Sunderland City Council and asked for a celebration event to be held where they will be presented with their Introduction to Youth Work Certificates by the Deputy Mayor Councillor Doris MacKnight – this event</p>	2016/17

		<p>was held on 24th August, 5.00pm at the Marine Activity Centre with all North Councillors invited to attend</p> <ul style="list-style-type: none"> • The young people have formed a group and meeting regularly. Sunderland College are considering options for delivering a Level 2 Course • Four young people, Sunderland College lecturer and representatives of SNCBC and SNYP attended the November Board to feedback on their experience of the Youth Work Course. Members were additionally advised that a level 2 Youth Work Course is planned to run from January 2017, which will be free of charge provided the minimum number of young people are recruited to the course. 	
3.3	<p>Influence completion of the Community Led Local Development Strategy and application for European Funding for this project. The emphasis of which is to address need and identify opportunities to unlock growth and jobs potential in the most deprived areas in the city. Area Committee Chair is a member of the CLLD Local Action Group (LAG).</p> <ul style="list-style-type: none"> a. Strategy submission date 31.08.16 b. If successful project implementation from April 2017 	<ul style="list-style-type: none"> • An overview of CLLD was provided to the July People Board when elected members helped to inform the development of the CLLD Local Development Strategy. This formed part of an extensive engagement and consultation programme with local partners and communities, which included the North Area VCS Network. • A Local Action Group (LAG) has been set up to lead on the development of the strategy and oversee its implementation. The group has representation from the VCS, Public and Private sectors and includes the Area Committee Chairs/Co-chairs of Area VCS Networks from the North, East, West and Washington to ensure engagement and influence via the city's well established Area Arrangements. • Sunderland's Local Development Strategy was submitted in August 2016 and received government approval on 28th October 2016. • The LAG is now required to submit a full application and, subject to approval, a funding agreement will be issued in February/March 2017. • The application seeks a contribution of £2.15m ESF (which requires £2.15m match from other funding sources) and £900k ERDF (which requires a further £600k match from other funding sources) to ensure a total of £5.8m is made available over a 5 year period up to December 2022. • The first call for projects is expected to be launched in April 2017. • Successful projects will support the delivery of the strategy's 3 key objectives which are to: <ul style="list-style-type: none"> ○ Enhance Employment and Skills Provision ○ Boost Enterprise and Entrepreneurship ○ Improve Community Capacity, Partnership Working and Social Innovation. 	<ul style="list-style-type: none"> a. Strategy submission date 31.08.16 b. If successful - Commencement April 2017

		<ul style="list-style-type: none"> Projects will target specific areas and individuals facing the most severe disadvantage, particularly those estates and communities that rank in the top 10-20% most disadvantaged in the North, East, West and Washington Areas in the city. (Map attached as Annex 2). Cabinet approval is to be sought on 23rd November 2016 for Sunderland City Council to undertake the Accountable Body role for CLLD. 	
4	VCS Capacity Building		
4.1	<p>Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:-</p> <ol style="list-style-type: none"> Identify local solutions to local problems for referral to boards Support and signposting on funding opportunities and the completion and development of funding applications Support and sign posting for volunteer development Continue to support organisations who deliver services and activities that benefit the community (e.g. self-supporting CAs) 	<ul style="list-style-type: none"> Working group set up with a representative from each ward and Area Chairs to develop a project which enhances elected members community leadership role and brings communities together to solve local challenges. Call for Projects considered by September People Board with a recommendation to October Area Committee for alignment of funds October Area Committee agreed the alignment of funds and the draft Call for Projects Key issues requested from Councillors in order to assist in the development of the Project Key issues and services and activities delivered in the North requested from North VCS network in order to inform the decision making Meeting held 3rd November with representatives of Gentoo, TWFR, Police, Sunderland City Council Youth and ASB Teams where key issues affecting the area were discussed. Partners to collate this information in order to inform the decision making November People Board discussed the information received to date and agreed the recommendation that the Councillor Working Group meets in December 2016 to discuss and consider the next steps. 	2016/17
5	Communications		
5.1	Maximise publicity opportunities and recognition for actions taken by North Area Committee in relation to People based activities.	On-going – successfully funded projects are required to display supported by Sunderland City Council logo	2016/17

The strategy is focused on the most deprived areas of Sunderland's urban core, and Washington in the west, along the Sunderland Strategic Transport Corridor.

