Washington Area Committee: Work Plan 2013/14 and 2014/15 Item 7 - Annex 1

PEOPLE BOARD PRIORITIES - Area specific contribution to Corporate Outcome Framework and the Transformation of Council Services

	Influencing Core Services/Activities devolved to Area Committee	Why it is coming to the Board?	When will it come to the Board?	Action Required by the Board	When will Area Committee Decision be required	RAG	Progress	Completed?
1	Early Years Intervention and Locality Services	To influence service delivery in the Washington	Monthly basis	Work with Locality Manager to identify opportunities to influence services; Specifically monitor and influence the delivery of activities for young people	As required		(Lead Officer - Jane Eland). Quarterly reporting to identify opportunities to influence key service delivery at a local level.	
2	Library Services	Stage 2 consultation - opportunity for members to influence transformation of a reading and learning information service	As required	Members to feed in potential venues in the area for Community Book collections and reservations, outreach programmes and use of buildings	As required		Lead Officer - Kate McCubbin) Community Engagement Librarian attends Network meetings to promote service to VCS. Number of book collections now being delivered in other venues Gentoo Sheltered, Tesco, Washington MIND as examples. Programme of courses circulated. Successful Volunteering event held January 2014. A Washington based event now proposed.	
3	Re-commissioning services in Children's Centres for 2014	To influence service provision in the Washington as of April 2014	As required	Bring unique understanding of communities to identify options for future delivery	Not applicable		(Lead Officer - Jane Eland). Strengthening Families case study to future meeting. The Board received information on the universal offer within the Children's Centres, the outcomes framework and local need to consider how the universal offer within the Washington can be targeted to address specific issues within the requirements of Ofsted. Tenders out November and contracts awarded Jan/Feb 2014. On track for the new contracts to be in place for 1st April.	
4	Influencing re-commissioning of Youth Contracts for 2015	Influence Youth Contract Provision from April 2015	July 2014 (tbc)	tbc	September 2014 (tbc)		(Lead Officer - Jane Eland). Quarterly update last presented at February Board. This included gender and age as well as outcomes. Note all locality targets being met - in fact overachieving. Contract review July 2014. Service Specification evaluation September 2014	
5	Integrated Wellness Service Review	To input into forthcoming review	Mar-14		tbc		(Lead Officer - Lorraine Hughes) Key recommendations included linking health and green spaces (Item 4 at April Area Committee), accessible community facilities and infrastructure, transport links/access, communication and development of social networks. The People Board received further information on the Integrated Wellness review and the model that had been developed in response to earlier discussions within the People Board and the Stakeholder event in November last year. Members identified the need to align the model attached at Annex 2 of this report with proposals for shared priorities and joined up working with CCG, Public Health and the VCS	
7	Sexual Health Review	To input into review of Sexual Health Services in the city at an area level, to influence future service delivery in terms of how much is delivered centrally and how much is delivered through outreach.	Mar-14	Health colleagues are carrying out a review of Sexual Health Services in the city. Members at an area level to influence future service delivery in terms of how much is delivered centrally and how much is delivered through outreach, using local knowledge.	As required		(Lead Officer - Gillian Gibson/Lorraine Hughes). At Area Committee in June, Lorraine provided information relating to sexual health services in Washington. Audit of Sexual Health Services in Washington. Audit of Sexual Health Services in Washington attached as Annex 3 of this report. A sub group of the Sexual Health Partnership, largely comprising commissioners and providers, will work with other groups in the City such as the CCG and the Local Pharmaceutical Committee to identify practical steps to begin to address some of the inequities identified. Depending on the issues highlighted, People Boards may wish to work with their CCG locality and representatives of the Sexual Health Partnership to influence provision within their area. Alternatively, any concerns raised in the People Board can be fed back through their public health link.	
8	LMAP's - review and links with Area Arrangements	To ensure the board understand the outcome of the review and the impact on linkages with Area Arrangements	tbc	tbc	tbc		(Lead Officer Louise Butler) Work is ongoing between LB and Community Safety Team to determine the LMAP links between Area Arrangements in terms of Community Leadership and as part of the desk-top reivew. Further updates of progress to be provided.	

9 Lifelong Learning	Consideration to be given to the benefits of lifelong learning being influenced at a local level	Mar-14	To consider how Members can influence the commissioning of activity utilising Family Adult and Community Learning Funding (FACL) available in 2014/2015	tbc	(Lead Officer - Dave Barber/Claire Kelly) Board to understand what FACL is and delivers, what they can influence/what intell they can bring, timeline for informing service specification (C4P May to July 2014). The People Board were presented including the current timetable for delivery in the Washington and how Family and Adult Community Learning is procured. Members considered current provision and how this meets local need, who currently operates as a training provider in the area, who may be able to expand provision, how awareness and take up of the provision can be maximised and how FACL can be supported to increase engagement with schools. FACL to contribute and support delivery of Area Committee priorities and link with local VCS organisations to ensure a joined up approach. An overview be presented to the VCS Network.  Opportunities to be a training provider or host venue be presented to the VCS. The VCS to consider where any existing groups/provision may fit and be eligible for support through FACL in the future. The VCS to be given the opportunity to identify gaps in provision for the needs of the
10 HHA Commissioned Grant	Consideration to be given to how the board could influence the annual commissioning process	tbc	To work with Board during 2014/2015 to contribute to the commissioning approach which will take place Sept - March 2014/2015 (to influence 2015/2016 allocation)	tbc	
15 Support the Delivery of the Health and Well Being Strategy: Transformation of Adult Social Care	To influence how services might be delivered in the future and influence development and delivery of the Health and Well-being Strategy	Sep-14	Contribute to developing a local vision with regards to Public Health and identify those most in need to identify local priorities and actions, particularly for the transformation of Adult Social Care services. Develop community directory; Identify gaps and opportunities to enhance community provision; Consider potential to develop Dementia Café's.	Apr-14	(Lead Officer - Alan Caddick) Area Committee consulted on the Health and Well-being Strategy. Reports received regarding the public's health in Washington. Ensure that local communities and the VCS are facilitated to deliver services for the most vulnerable.  i) Raise awareness of services available and establish Community links - Community Directory now launched ii) Increase social wellbeing by reducing social isolation - 8 projects now approved. evaluation visits to be carried out to ensure delivery. ACO to report to future board. iii) Support communities to cope with dementia Health champions module SIB application April committee. Also proposed better use of green spaces - links to Item 4 April AC.
Additional Area Priorities					•
Area Outcome - A healthy	at an area level	Jun-14	To evolve a relationship and joint working practices with the Clinical Commissioning Group	tbc	To identify how joint working is established across CCG, Public Health and Area Committee plans and priorities. CCG to attend future board to confirm shared priorities – anticipated May/June. Once completed outcomes, potential funding opportunities and shared priorities will be presented to Board. CCG invited to attend April Network to share potential priorities with relevant sector organisations. Consider capacity, gaps and issues of VCS organisations delivering health outcomes. Healthwatch to attend future Board. Report circulated to all Members.
17	Ensure services addressing young people's mental health issues are provided at a local level	as required	To analyse Washington's statistics and data	tbc	(Lead Officer - Lorraine Hughes) AC confirmed this issue as a key priority for 2014/15. Need to gather relevant stats and data from both public sector and VCS partners to support and identify gaps.

19	Area Outcome - Active, educated and access to employment in Washington: Continue to improve lifelong learning, volunteering and participation opportunities	To continue to improve and / or increase levels of skills, attainment and partcipation	Mar-14	Develop a local approach to emplopyment and enterprise	tbc	(Lead Officer - Berni Whitaker) A Local Approach to employment and enterprise project £28,000 SIB approved January 2014. 3 key strands - Retail Support Project : business advice and support for Concord Shopping Centre & Traders £15,000, Skills Conference for Young People (@ Washington Managed Workspace) £2,500, Engaging local business £2,500. Project lead to update Board at March meeting. ITQ re Retail support Project now out. Anticipated start April 2014. Traders continue to meet with city council to progress issues. Discuss options for Skills conference given Work Discovery Week will be held the week before proposed Washington conference and will deliver more or less the same outcomes. Identify Washington specific activity. Committee to confirm menu of engagement and messages re Washington Business Directory.
20			As required	Develop a local approach to employment and enterprise	tbc	(Lead Officer - Louise Darby SCC Comms). Shop Local Campaign for Concord Shopping Centre/Traders Association £5,000. Invitation re design of campaign closed - to be appointed April
21			Apr-14	Monitoring of commissioned initiatives re employment and training young people	Jun-14	(Lead Officer - Nikki Vokes/Karen Mallin SNCBC) Reprofiling of SIB confirmed - projects extended to 2015. Lead agent looking at forwar strategy for best practice to continue. Identified as a key priority for 2014/15 - to be considered at June Area Committee re setting of priorities 2014/15
22	Area Outcome - A Safer	To influence and input into partnership	as required	Continue to work in partnership through Boards,	As required	(Lead Officer - Karon Purvis) Continued monitoring role re joined
	Washington: Maintain key partnerships and collboration for a safe and secure Washington	working which will make Washington feel safer and more secure	as required	LMAPs, Young People's Group, PACT meetings Influence mainstream resources & partnerships to ensure the continued collaboration to deliver targeted work which impacts on identified problems, e.g. youth related ASB and positive activitivities for children and young people.	As required	up approach (Lead Officer - Karon Purvis). Continued monitoring role
24			Mar-14	Co-ordinated approach to developing and delivering positive youth work in Washington		(Lead Officer - Karon Purvis)Co-ordinate opportunities and collaboration via Youth Working Group. Ensure joint working between Area Committee and the new Washington Young People's Forum. Washington Youth Council now established. Members attended Dec meeting, where the youth council presented their aims and objectives and the outcomes to date. Council planning key events including Q & A sessions with Members and lead partners, celebration event and discussion re State of the Area. Sessional workers now attached to the programme via ODYPP and not SCC Youth Services.  Successful Talent Show held March 2014
25			Mar-14	Monitor action plan to address issues at Sulgrave Flats	Jun-14	(Lead Officer - Alan Caddick) Funding has been secured from the Police and Crime Commissioner for a Neighbourhood Management Model for 6 months. There is a team of multiagency officers, included ASB, Police officer, a Project Manager and links with Integrated Offender Management and Substance Misuse Services. The purpose of Neighbourhood Management is to reduce and tackle the causes of crime and anti-social behaviour; encourage greater tenancy management and work with landlords and the committee to increase the quality of life of the residents of the complexes and wider community. A delivery plan has been produced and the project itself is very high of the PCC agenda. Further report in relation to this to future People Board. Recommendation to consider as key priority for 2014/15

27 Area Outcome - Community Inclusion and Support.	to ensure all actions contribute to supporting devolved and agreed area outcomes and priorities	as required	Area Committee to support the VCS to build capacity, engage and support local organisations to develop and deliver services based on local need.		(Lead Officer - Karon Purvis). Further work to collaborate with the local VCS to build capacity to contribute to delivering the AC priorities. Ongoing communication and co-ordination through Area Network. Need to ensure joined up with the sector to identify joint priorities and where working together will enhance delivery of services for local residents. SIB application from Washington Trust to April committee. VCS AC Reps to attend March Board and discuss options for supporting VCS Network to work with grassroot organisations, Member's intelligence and knowledge re community and voluntary sector groups, Role of the Network going forward – becoming sector led rather than	
					Council led, Role of AVCS Network Reps, marketing of reps & Network to smaller groups.	
G	Progressing on target					
A	Progressing but behind schedule (with plans in place to action)					

Not progressing