

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held on Thursday, 24th March, 2022 at 5:30pm

This meeting will be held at Council Chamber, City Hall, Plater Way, Sunderland.

Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman), M. Butler, K. Chequer, J. Doyle, M. Hartnack, G. Howe, S. Johnston, S. Leadbitter, D. MacKnight, J. McKeith, A. Samuels, A. Smith, P. Stewart and J. Usher

Part I

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Contact: Joanne Stewart, Principal Governance Services Officer Tel: 07919 509 189
Email: Joanne.stewart@sunderland.gov.uk
Vivienne Metcalfe, Area Community Development Lead Tel: 07584 003 327
Email: Vivienne.metcalfe@sunderland.gov.uk

Information contained in this agenda can be made available in other languages and formats on request.

4.	Partner Agency Reports:-	
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* Denotes an item relating to an executive function

ELAINE WAUGH
Assistant Director of Law and Governance

14th March, 2022

At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held at COUNCIL CHAMBER, CITY HALL, SUNDERLAND on TUESDAY, 14th DECEMBER, 2021 at 5.30 p.m.

Present:-

Councillor D. Wilson in the Chair

Councillors Butler, Doyle, Foster, Hartnack, Jenkins, Johnston, Leadbitter, McKeith, Samuels, A. Smith and Stewart

Also in Attendance:-

Ms. Joanne Coulson	-	Community Support Worker, Sunderland City Council
Mr. Peter Curtis	-	Area Network Representative
Mr. Colin McCartney	-	Head of Operations, Gentoo Housing
Ms. Vivienne Metcalfe	-	Area Community Development Lead, Sunderland City Council
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council

Chairman's Welcome

The Chairman welcomed everyone to the meeting and introductions were made.

Apologies for Absence

Apologies for absence were submitted on behalf of Councillors Chequer and MacKnight and also on behalf of Mr. Richy Duggan and Mr. Peter McIntyre.

Declarations of Interest

There were no declarations of interest made.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last meeting of the Committee held on 30th September, 2021 be confirmed and signed as a correct record.

North Sunderland Area Neighbourhood Delivery Plan 2020 – 2023

The Chairman of the North Sunderland Area Committee Neighbourhood and Community Board submitted a report (copy circulated) which presented the North Sunderland Neighbourhood Delivery Plan 2020-2023 and provided an update of progress against the Area Priorities associated with the Delivery Plan.

(for copy report – see original minutes)

Councillor Foster took Members through the report providing a summary of the key areas of action and/or progress of the Board, up to November 2021, with greater detail set out in the annex to the report, which informed the Area Activity Tracker to allow residents to monitor Area Committee's progress throughout the year.

Councillor Foster advised Members that a link to the short video presentation which summarised the support to socially isolated and vulnerable residents would be circulated following the meeting.

Councillor Doyle referred to the improvements at Roker Park and the plans for Roker Park Lodge / Café and asked if any of the funding could be allocated to repair the damages to the Roker Park Bandstand. The Chairman advised that the November Board had undertaken a full discussion on the planned improvements for Roker Park following a presentation from Officers who could provide feedback to the Councillor on any planned repairs.

The information in the report having been fully considered, it was:-

2. RESOLVED that:-

- The progress and performance update with regard to the North Sunderland Neighbourhood Delivery Plan for 2020/23 be received and noted and the proposals for future delivery as set out in annex 1 to the report be agreed; and
- The Area Committee video update which would summarise the support to the socially isolated and vulnerable residents be circulated.

North Sunderland Area Committee Budget Report

The Assistant Director of Community Resilience submitted a report (copy circulated) which provided a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed within the report.

Councillor Butler referred to the CCTV project and asked if it would be possible to have statistics from that project to see how effective and successful it was and Ms. Metcalfe commented that Members should receive this as part of the monitoring report on the project but she would ask the relevant Officer to provide a report and circulate it to the Committee.

Councillor Butler also asked that his thanks be recorded to Ms. Metcalfe for the work undertaken to ensure that the Southwick Illuminations Switch On Event could take place on an evening when the weather could have seen it be postponed.

Members having had any questions answered, it was:-

3. RESOLVED that:-

- (i) the financial statements as set out in tables one, two and three of the report be received and noted; and
- (ii) approval be given to the allocation of £50,000 from the Neighbourhood Fund towards the Community Opportunities and Castle Raising Aspirations Phase 3 project;
- (iii) approval be given to the allocation of £50,000 from the Neighbourhood Fund towards the Community Opportunities and Redhill Raising Aspirations Phase 3 project;
- (iv) approval be given to the allocation of £50,000 from the Neighbourhood Fund towards the North East Sport and Fulwell Raising Aspirations Phase 3 project;
- (v) approval be given to the allocation of £50,000 from the Neighbourhood Fund towards the Southwick Neighbourhood Youth Project and Southwick Raising Aspirations Phase 3 project;
- (vi) approval be given to the allocation of £50,000 from the Neighbourhood Fund towards the Sunderland Community Action Group and St Peter's Raising Aspirations Phase 3 project; and
- (vii) the twenty-one approvals for Community Chest supported from 2021/2022 be noted.

Partner Agency Reports - Report of the North Area Voluntary and Community Sector Network

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the North Sunderland Area Voluntary and Community Sector network.

(for copy report – see original minutes)

Mr. Curtis, Area Network Representative took Members through the report advising that the network had met in October and December via Microsoft Teams since the last meeting of the Area Committee and shared the agenda items that had been covered.

Members of the Committee were advised that the pandemic had brought providers together over the five wards to help provide support to the North Sunderland Area and that they continued to work together and plan ahead for future programmes and support work in the community.

Mr. Curtis advised that the food drive had proved successful and many of the issues they were hearing from residents as they visited were the concerns over their deteriorating health and mental health issues given that some of them had been at home for almost two years due to the pandemic. He had real concerns over the stresses some of the housebound in the area had suffered during the pandemic and felt that it was going to prove difficult to kickstart them reintegrating in society.

Members praised the work of the VCS Network throughout the pandemic and appreciated all that had been carried out in supporting some of the most vulnerable in the community.

The report having been considered, it was:-

4. RESOLVED that the report be received and noted.

Northumbria Police Update

Members were advised that Inspector Prested had to submit his apologies but had provided a written report which had been circulated prior to the meeting. Should any Members have any queries they could forward them to Ms. Metcalfe who would forward them for response.

Members having thanked the Officer for the update, it was:-

5. RESOLVED that the update from the Northumbria Police be received and noted.

Partner Agency Reports – Tyne and Wear Fire and Rescue Services

Ms. Metcalfe advised that in the absence of a presenting officer, should Members have any questions, they could be emailed to herself and she would ensure that a response was provided.

Members thanked the Officer for the update, and it was:-

6. RESOLVED that any questions be forwarded to the Area Community Development Lead to gather a response.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) D. WILSON,
Chairman.

24th March 2022

**REPORT OF THE CHAIR OF NORTH SUNDERLAND
NEIGHBOURHOOD AND COMMUNITY BOARD**

North Sunderland Area Neighbourhood Delivery Plan 2020-2023

1. Purpose of Report

1.1 This report:

- a. Presents the North Sunderland Neighbourhood Delivery Plan 2020-2023; and
- b. Provides an update of progress against the Area Priorities associated with the Delivery Plan.

2. Background

2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the North Sunderland Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland. The Council also undertook further consultation with residents, during June 2020, to ensure the priorities were still relevant post COVID-19.

3. Area Committee and Neighbourhood Investment Plan Governance Arrangements

3.1 The Area Committees are part of the Council's Executive Function and have two key roles:

- a. Influencing decisions on services delivered at a neighbourhood level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.

3.2 The Article 10 Neighbourhood Investment Plans were approved at Cabinet in March 2020.

3.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Neighbourhood Investment Plan. Area Committee Delivery Plans have been developed to enable this to happen.

3.4 The Neighbourhood and Community Board will be the working group for the Area Committee and the Board will be Chaired by the Vice-Chair of the Area Committee. All Committee members are invited to attend all Board meetings.

3.5 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work and recommendations of the Board will be presented to the Area Committee for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in June 2021.

4. Areas of Key Action and Progress

4.1 Outlined below is a summary of the key areas of action and/or progress of the Board, up to February 2022, with greater detail set out in **Annex 1**, which informs the Area Activity Tracker to allow residents to monitor Area Committee's progress throughout the year.

Priority	Update
<p>Love Where You Live</p>	<p>June Board agreed to recommend an alignment of £25,000 in order to support the development of a bulb planting/environmental project within St. Peters Church. June Area Committee agreed the alignment of £25,000.</p> <p>The St. Peters Church Environment Project was agreed by the Area Committee via a delegated decision on 22nd July 2021</p> <p>June Board agreed to recommend an alignment of £25,000 in order to support the development of an Art Project and Washing Facilities at Seaburn Sea Front. June Area Committee agreed the alignment of £25,000</p>
<p>Invest in Parks, Play Areas, Cycle and Walking Routes</p>	<p>Thompson Park:</p> <p>Task and Finish Group formed and have worked in partnership with Friends of Thompson Park on a regeneration plan in order to provide an activity and destination park for all ages.</p> <p>December Area Committee agreed an alignment of £200,000 for the regeneration of Thompson Park and £25,000 of this to be a match to Places to Ride application with full applications to be presented to future Board and Area Committee.</p> <p>The Group were successful with a Places to Ride funding application to deliver a cycling skills area in the park and education/ training with match funding to be considered at the June Area Committee. June Area Committee agreed the match of £25,000 to deliver the Places to Ride Project</p> <p>June Board agreed to recommend an alignment of a further £100,000 for the development of Thompson Park. June Area Committee agreed the alignment of £100,000.</p> <p>Design Services are currently working up design proposals and costs and these are expected late September for the Task and Finish Group to consider. Initial design proposals considered by the Task and Finish Group with amendments requested and a deadline of February 2022 provided.</p> <p>Further design proposals shared with Ward</p>

	<p>Councillors February 2022, Assistant Director of Community Resilience advised of the potential for further Council capital investment into Thompson Park subject to receiving full and costed proposals, Meeting to be held with Ward Councillors and Design Services and updates to be provided to a future Board meeting.</p> <p>Accessible Play Equipment:</p> <p>Area Committee via the responsive decision making process agreed £16,975 for the installation of an Ability Swing with Flat Seat at Hylton Castle Play Area as part of a project which will also see the installation of an Ability Whirl Self Propelled with Safety Surfacing</p> <p>A contractor has now been appointed for the installation of the Ability Swing.</p> <p>Parks, Open Spaces and Play:</p> <p>July Board received a presentation on the proposals for improvements to Parks, Open Spaces and Play across Sunderland North</p> <p>July Board received a presentation on the proposals for the Seaburn public realm regeneration</p> <p>November Board received a presentation which gave an update on improvement at Roker Park and plans for the Roker Park Lodge/Café</p> <p>February Board received an update on Hylton Dene, Downhill Complex, Fulwell Quarry and Roker Park</p>
<p>Social Prescribing</p>	<p>North Raising Aspirations Projects:</p> <p>The 5 ward based Raising Aspirations Projects continue to deliver services and activities to the local community including providing Covid Community Hub Support.</p> <p>June Board agreed to recommend an alignment of £50,000 per ward for the development of applications for a further 2 years June Area Committee agreed the alignment of £250,000</p> <p>The five Raising Aspiration Project leads are currently developing full applications to be considered at the November Board.</p> <p>November Board received updates from the five Raising Aspiration Project leads on the delivery of the projects to date.</p>

	<p>November Board considered the five Raising Aspiration Project applications and recommend approval of the applications for a further 2 years to the December Area Committee which was agreed</p> <p>February Board considered applications submitted from VCS organisations to provide accessible Defibrillators and recommended approval of all applications to the March Area Committee. Details of which are included at Item 3 Annex 1</p>
<p>Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning</p>	<p>Downhill Community Hub:</p> <p>Task and Finish Group formed and worked with the voluntary sector leaseholder in order to develop capital proposals to assist in the refurbishment of the Downhill Community Hub. December and March Area Committees approved £100,000 in total for the refurbishment project.</p> <p>June Board agreed to recommend an alignment of a further £100,000 for the development of an application that will assist in the delivery of services and activities from the hub and link to the skateboard park in the locality. June Area Committee agreed the alignment of £100,000. The project lead is currently developing a full application to be considered.</p> <p>Fulwell Community Library:</p> <p>March Area Committee agreed funding of £18,250 to support the installation of a new roof and solar panels at Fulwell Community Library.</p> <p>Redby Community Centre:</p> <p>The North Area Committee in January 2022 via the responsive decision making process have approved funding of £12,000 to Redby Community Centre for repairs to the Roof</p>
<p>Support youth clubs and spaces for young people to be together and feel safe</p>	<p>School Holiday Programme:</p> <p>March 2020 Area Committee approved £35,000 for the delivery of school holiday activities within the 2020 – 2021 school holiday periods with the project leads delivering services, activities and support within COVID guidelines and restrictions</p> <p>March 2021 Area Committee agreed to align the £40,000 available for youth activities for the extension of school holiday activities for 2021 – 2022 to the existing providers. June Area Committee agreed the school holiday 2021 – 2022 application for the £40,000 budget available. A summary of the Summer Holiday 2021 provision</p>

	<p>was provided in the September Area Committee Video.</p> <p>February Board received a presentation from young people. The board agreed to establish a Task and Finish Group in order to develop a Call for Project brief to be presented to a future board and then recommend to Area Committee for approval along with a request for £50,000 per ward from 2022 – 2023 Neighbourhood Fund.</p>
<p>Increase safety through the improvement of CCTV and additional enforcement</p>	<p>Task and Finish Group formed and members consulted on hotspot areas in order to inform CCTV solutions. March Area Committee agreed a Neighbourhood Investment Capital Application of £100,000 and Neighbourhood Fund of £61,366 and aligned an additional £38,634 bringing the total amount available for the CCTV project to £200,000.</p> <p>A Neighbourhood Fund application was agreed by members in May 2021 through the responsive decision making process of £4,191.42 for the purchase of additional masts in order to provide re-deployable CCTV for Roker Park.</p> <p>An application for enforcement camera solutions has been developed from the remaining aligned funds after significant testing of cameras. This application for £34,400 was agreed at June Area Committee.</p> <p>North Area Committee Councillors received feedback from the Area Chair on the Local Multi Agency Partnership meetings which included updates on camera options and locations.</p> <p>LMAPS regularly discuss Sunderland City Council Drone Project which will see staff trained as drone pilots and drones used with the aim of tackling ASB.</p>
<p>Communicate heritage assets and deliver heritage activities to improve health and wellbeing and improve community cohesion</p>	<p>Hylton Castle:</p> <p>Task and Finish Group formed, December Area Committee agreed the alignment of Neighbourhood Investment Capital Funding of £100,000 and the Hylton Castle Trust developed an application for the Hylton Castle Events Space Project which was agreed at June Area Committee for £100,000.</p> <p>June Board agreed to recommend an alignment of £100,000 for the development of a project that will lead towards the restoration of the chapel and cellars. June Area Committee agreed the alignment and the Hylton Castle Trust are working towards developing the full application that will best</p>

	<p>meet the needs of the Castle Project.</p> <p>February Board agreed in principle to recommend to a future Area Committee the alignment of £100,000 from the Neighbourhood Fund allocation for 2022 – 2023 for a project which will develop the Castle as a Winter Events Venue.</p> <p>Fans Museum:</p> <p>March Area Committee agreed funding of £11,384 to support the development of Architectural Design, Videography, Photography and a Digital Tour Project.</p>
Celebrate local heritage:	<p>Southwick Green Redevelopment Phase 2:</p> <p>February Board agreed for Southwick Ward Councillors to consider the original proposals for the Southwick Green Redevelopment and develop phase 2 proposals taking into consideration a local voluntary and community sector organisation proposals for heritage signage and potential of external funding to support project. Full proposals to be presented to future Board and Area Committee for consideration</p>

5. Recommendations

5.1 Members are requested to:

- i. Consider the progress and performance update with regard to North Sunderland Neighbourhood and Community Board Delivery Plan 2020-2023 and agree proposals for future delivery as contained within **Annex 1**.
- ii. Consider and agree the recommendations of the Neighbourhood & Community Board regarding the Highways Capital Maintenance programmes for the North for 2022-2023 attached at **Annex 2**
- iii. Note the Area Committee video update

Annex 1 North Sunderland Neighbourhood Delivery Plan 2020-2023
Annex 2 Highways Capital Maintenance Programme 2022-2023

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North)
Email vivienne.metcalfe@sunderland.gov.uk

North Area Committee Delivery Plan 2020 / 2023

Agreed 23rd July 2020



The Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

The Plan commits the Area Committee to a significant number of priorities, which will be delivered within the North of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the North Neighbourhood and Communities Board.

Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at www.sunderland.gov.uk as well as through quarterly Area Committee update reports. The North Area Priorities for 2020 – 2023 are:

1. Tackle empty properties
2. Derelict land
3. Affordable homes
4. Love Where You Live
5. Transport Routes and Parking
6. Highways, pavements and street lighting
7. Parks, play, cycle and walking routes
8. Social Prescribing
9. Support voluntary and community sector
10. Support youth clubs and spaces for young people to be together and feel safe
11. Volunteer platform
12. Support communities to deliver local events
13. Improve CCTV and Enforcement
14. Promote Heritage Assets and Deliver Heritage Activities
15. Preserve and Celebrate Local Heritage

It is now the responsibility of North Sunderland Area Committee to deliver their Delivery Plan and will form the work programme for the Area Committee and the Neighbourhood and Community Board for the coming months and years.

NB: numbers are for reference only, they do not list them in priority order.

Neighbourhood Investment priority		
Action	Next Steps	Update
1. Tackle Empty Properties		
Links to: A Dynamic Smart City – More and Better Housing		
<p>Assistant Director Housing to present full update on Housing to North Neighbourhood and Community Board to include:</p> <ul style="list-style-type: none"> • Number of empty properties and related issues in the North • Pro-active action in place in relation to properties allowed to go into a state of dilapidation by rogue landlords 	<p>North Area Committee to consider update and how they can enhance and support the offer within the North area.</p>	<p>Graham Scanlan, Assistant Director of Housing attended February Board and provided an update</p> <p>October Board received a presentation from the Private Sector Housing Team and the support to private landlords and accreditation schemes</p>
2. Review all derelict land and properties and develop plan to address each site with partners and residents to further create green and cultural communities		
Links to: A Healthy Smart City – Cleaner and More Attractive City and Neighbourhood		
<p>Executive Director Economy and Place to provide an update on derelict land and properties to North Neighbourhood and Communities Board.</p> <p>Assistant Director of Economic Regeneration to provide updates on Sunderland City Councils Low Carbon Commitment</p>	<p>North Area Committee to consider update and how they can support the development of sites within the North area</p>	<p>October Board received a presentation from the Assistant Director of Economic Regeneration on the Low Carbon Commitment including:</p> <ul style="list-style-type: none"> • Timeline of Commitment • Citywide Emission Targets • 2030 Shadow Board • Young Peoples Advisory Group • Links to North Sunderland Delivery Plan • North Sunderland good practice examples • Discussion on future ideas <p>An area within Redhill Ward was raised as a potential site to link to the low</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		carbon agenda with green space redevelopment and improvements at Downhill Skatepark. Potential funding alignments to be discussed at Board/Area Committee
3. Create more affordable homes		
Links to: A Dynamic Smart City – More and Better Housing		
Assistant Director Housing to present full update on Housing to North Neighbourhood and Community Board	North Area Committee to consider update and how they can enhance and support the offer within the North area.	
4. Launch ‘Love where you live’ campaign		
Links to: A Healthy Smart City – Cleaner and More Attractive City and Neighbourhood		
Links to: A Vibrant Smart City – More residents Participating in their Community		
Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement		
Continue to receive updates from the North Raising Aspiration Projects on their litter picks and environmental projects and ensure they advertise opportunities for residents/schools etc to get involved.	ACDL to continue to provide updates on delivery to the Neighbourhood and Community Board	February Board received feedback on the Wild flowering the North Project June Board agreed to recommend an alignment of £25,000 in order to support the development of a bulb planting/environmental project within St. Peters Church. June Area Committee agreed the alignment of £25,000 . The St. Peters Church Environment Project was agreed by the Area Committee via a delegated decision on 22 nd July 2021

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>St. Peters Church Environment Project planting is now complete with blooms expected 2022</p> <p>June Board agreed to recommend an alignment of £25,000 in order to support the development of an Art Project and Washing Facilities at Seaburn Sea Front. June Area Committee agreed the alignment of £25,000</p> <p>ACDL is working with VCS organisation Friends of Fulwell to support them in the delivery of a project that achieves a “Goby the Fish” project at Seaburn. Environmental Services have provided feedback on ideas for the installation and advice and guidance on emptying the recyclables. Meeting planned February 2022 to discuss next steps</p>
<p>5. Review transport routes in partnership with all providers in consultation with residents. Need to also pick up parking issues – residential and shopping</p>		
<p>Links to: A Healthy Smart City – Great transport and Travel Links</p>		
<p>VAS Signage Project in development for North Area which will provide 2 signs per ward which will be circulated to 40 locations across the North</p>	<p>North Area Committee agree the funding and locations of the signs.</p> <p>Once agreed the Neighbourhood and Community Board will receive regular updates on the locations and effectiveness of the signs</p>	<p>Signs are now installed across the North and rotational programme in operation.</p> <p>April Board discussed the potential for additional signs – consultation held with members and Infrastructure and</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>Transportation are to provide costs to inform further discussions at future Board</p> <p>Members receive updates on VAS rotational programme.</p> <p>December 2021 members considered further proposals for additional VAS signage locations and were advised of SCC plans to purchase 1 additional VAS sign for the North. Costs are in the process of being worked up for 4 additional VAS signs to be considered at a future Board and Area Committee</p>
6. Invest in highways, pavements and street lighting		
Links to: A Vibrant Smart City – People Feeling Safe in their Neighbourhoods Links to: A Healthy Smart City – Cleaner and More Attractive City and Neighbourhood		
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme.	Highways Maintenance Programme for 2021 - 2022 to be presented to Neighbourhood and Community Board for discussion and recommendation to North Area Committee	<p>March Area Committee agreed 2021 – 2022 Programme</p> <p>November Board received an update on the progress of the Highways Maintenance Programme 2021-2022</p> <p>February Board received and considered the Highways Maintenance Programme recommendations for 2022 – 23. Agreed to recommend approval to March Area Committee subject to</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		further discussions to be held with the St. Peters and Southwick Ward Councillors.
7. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		
<p>Links to: A Vibrant Smart City – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities</p> <p>Links to: A Healthy Smart City – Cleaner and More Attractive City and Neighbourhood – People Enjoying Independent Lives – Reduced Health Inequalities Enabling More People to Live Healthier Longer Lives</p> <p>Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement</p>		
Develop a plan for the regeneration of Thompson Park as an activity and destination park for all ages in partnership with Friends of Thompson Park	<p>Neighbourhood and Community Board agreed the formation of a Task and Finish Group.</p> <p>ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board</p>	<p>Task and Finish Group formed and have worked in partnership with Friends of Thompson Park on a regeneration plan in order to provide an activity and destination park for all ages.</p> <p>December Area Committee agreed an alignment of £200,000 for the regeneration of Thompson Park and £25,000 of this to be a match to Places to Ride application with full applications to be presented to future Board and Area Committee.</p> <p>The Group were successful with a Places to Ride funding application to deliver cycling skills area in park and education/ training with match funding to be considered at the June Area Committee. June Area Committee agreed the match of £25,000 to deliver the Places to Ride Project</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>June Board agreed to recommend an alignment of a further £100,000 for the development of Thompson Park. June Area Committee agreed the alignment of £100,000.</p> <p>Design Services are currently working up design proposals and costs and these are expected late September for the Task and Finish Group to consider</p> <p>Initial design proposals considered by the Task and Finish Group with amendments requested and a deadline of February 2022 provided.</p> <p>Further design proposals shared with Ward Councillors February 2022, Assistant Director of Community Resilience advised of the potential for further Council capital investment into Thompson Park subject to receiving full and costed proposals, Meeting to be held with Ward Councillors and Design Services and updates to be provided to a future Board meeting.</p>
Develop a plan for small scale improvements in Roker Park in partnership with Friends of Roker Park and within the Heritage status of the Park	ACDL to support the Friends of Roker Park to develop plan and funding applications	Online Friends of Roker Park meetings held November 2020 and February 2021 – group are actively moving

Neighbourhood Investment priority		
Action	Next Steps	Update
		forward with suggestions put forward via social media and Friends meetings
Develop a plan for improvements at Hylton Dene as a wildlife and walking, cycling and running route/destination	To be discussed at future Neighbourhood and Community Board	
Identify accessible Play Equipment available across Sunderland North	<p>City Wide Condition Survey currently in process of being developed.</p> <p>Request submitted for North information to be released as soon as practicably possible</p>	<p>Area Committee via the responsive decision making process agreed £16,975 for the installation of an Ability Swing with Flat Seat at Hylton Castle Play Area as part of a project which will also see the installation of an Ability Whirl Self Propelled with Safety Surfacing</p> <p>A contractor has now been appointed for the installation of the Ability Swing.</p>
Receive updates on Improvements to Parks, Open Spaces and Play within Sunderland North	North Area Committee to consider the updates and how they can influence and add value.	<p>July Board received a presentation on the proposals for improvements to Parks, Open Spaces and Play across Sunderland North</p> <p>July Board received a presentation on the proposals for the Seaburn public realm regeneration including the new play park plans and Cut Throat Dene</p> <p>November Board received a presentation which gave an update on improvement at Roker Park and plans for the Roker Park Lodge/Café</p> <p>November Board received a presentation on Cemetery Improvement</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>Plans. Members provided with the opportunity to join the Cemetery Improvement Board</p> <p>February Board received an update on Hylton Dene, Downhill Complex, Fulwell Quarry and Roker Park</p>
<p>8. Social Prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity session are accessible and not cost or time prohibitive, in partnership with All Together Better</p>		
<p>Links to: A Healthy Smart City – Reduced Health Inequalities Enabling More People to Live Healthier Longer Lives – Access to equitable Opportunities and Life Changes, People Enjoying Independent Lives – Cleaner and More Attractive City and Neighbourhoods</p>		
<p>Links to: A Vibrant Smart City – More Resilient People – More Residents Participating in Their Communities</p>		
<p>Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement - Business Growth and Investment in Voluntary and Community Sector – Improving Community Resilience</p>		
<p>Ensure 5 Ward based Raising Aspirations Projects are providing services and activities to local residents</p>	<p>ACDL to continue to provide updates to the Neighbourhood and Community Board</p>	<p>The 5 ward based Raising Aspirations Projects continue to deliver services and activities to the local community including providing Covid Community Hub Support.</p> <p>June Board agreed to recommend an alignment of £50,000 per ward for the development of applications for a further 2 years June Area Committee agreed the alignment of £250,000</p> <p>The five Raising Aspiration Project leads are currently developing full applications to be considered at the November Board.</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>November Board received updates from the five Raising Aspiration Project leads on the delivery of the projects to date.</p> <p>November Board considered the five Raising Aspiration Project applications and recommend approval of the applications for a further 2 years to the December Area Committee which was agreed</p>
Ensure North Communication Project keeps local communities up to date with activities and services on offer and promotes the North Area	ACDL coordinates the content and delivery of the North Communication Project in partnership with the Neighbourhood and Community Board	<p>Project currently on hold due to COVID-19 and newsletter is to promote activities delivered in the Ward however work is commencing on delivering the leaflet element of the project</p> <p>Leaflet celebrating the investment in Sunderland North is currently in development with anticipated distribution Winter 2021</p> <p>Distribution commenced January 2022</p>
North Area Committee in partnership with Public Health Funding have supported health related projects in Sunderland North	ACDL to continue to provide updates to the Neighbourhood and Community Board	<p>Quarterly Monitoring Updates provided to Board</p> <p>July Board received a presentation on Ageing Well Sunderland and the opportunity to support the Time to Talk and Walk initiative</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>February Board to consider applications in order to make recommendation to March Area Committee for Voluntary and Community Sector Organisations to provide accessible Defibrillators across Sunderland North.</p> <p>February Board considered applications submitted from VCS organisations to provide accessible Defibrillators and recommended approval of all applications to the March Area Committee. Details of which are included at Item 3 Annex 1</p>
<p>Beach Access North East leading on a project on behalf of Sunderland Seafront Steering Group to install a container adjacent to Marine Activities Centre which will house beach accessible wheelchairs with volunteers managing booking of the wheelchairs</p>	<p>September North Area Committee to consider a funding application to deliver this project</p>	<p>September Area Committee agreed funding for the project, project lead is now working with Sunderland City Council on the planning process</p> <p>Beach Access North East carrying out trials of wheelchairs on 1st of June at Roker Beach with members of the Sunderland Seafront Steering Group</p> <p>Due to increased costs and the environmental restrictions and requirements at the site the project requires additional funding – Beach Access North East have joined Crowdfund Sunderland and are actively seeking donations to support the project thereby ensuring local community support.</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		March 2022 planning application submitted
9. Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		
Links to: A Vibrant Smart City – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities – More Residents Participating In Their Communities Links to: Sunderland’s Community Wealth Strategy – Developing the Role of Anchor Institutions – Socially Productive Asset Management – Community Empowerment Engagement and Involvement – Business Growth and Investment in Voluntary and Community Sector		
<p>Support the development of former Downhill School into a community hub current delivery includes:</p> <ul style="list-style-type: none"> • Youth Activities • Boxing Club • Nursery <p>Potential for:</p> <ul style="list-style-type: none"> • Additional facilities to support the boxing Club retain affiliation • Additional sporting activities utilising both inside and outside space • Gardening Club • Additional Youth activities • Parent and Toddler Groups • Activities for Older/Socially Isolated • Resident Group support 	<p>Neighbourhood and Community Board agreed the formation of a Task and Finish Group. ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board</p>	<p>Task and Finish Group formed and worked with the voluntary sector leaseholder in order to develop capital proposals to assist in the refurbishment of the Downhill Community Hub. December and March Area Committees approved £100,000 in total for the refurbishment project.</p> <p>June Board agreed to recommend an alignment of a further £100,000 for the development of an application that will assist in the delivery of services and activities from the hub and link to the skateboard park in the locality. June Area Committee agreed the alignment of £100,000. The project lead is currently developing a full application to be considered.</p> <p>Fulwell Community Library:</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>March Area Committee agreed funding of £18,250 to support the installation of a new roof and solar panels at Fulwell Community Library.</p> <p>Redby Community Centre:</p> <p>The North Area Committee in January 2022 via the responsive decision making process have approved funding of £12,000 to Redby Community Centre for repairs to the Roof</p>
<p>10. Support youth clubs and spaces for young people to be together and feel safe</p> <p>Links to: A Vibrant Smart City – More People Feeling Safe in Their Homes and Neighbourhoods - More Residents Participating In Their Communities</p> <p>Links to: A Healthy Smart City – Access to Equitable Opportunities and Life Chances</p> <p>Links to: Sunderland’s Community Wealth Strategy - Community Empowerment Engagement and Involvement – Business Growth and Investment in Voluntary and Community Sector – Improving Community Resilience</p>		
<p>Neighbourhood Funding in place for Youth Partnership delivery across all wards in North</p> <p>Neighbourhood Funding in place for School Holiday delivery 2020</p> <p>£20,000 Neighbourhood Funding in Place for youth activities 2020 - 2021</p>	<p>Updates on delivery of provision to be provided to the Neighbourhood Community Board</p>	<p>£20,000 funding in place for youth activities 2020 – 2021</p> <p>March 2020 Area Committee approved £35,000 for the delivery of school holiday activities within the 2020 – 2021 school holiday periods with the project leads delivering services, activities and support within COVID guidelines and restrictions</p> <p>March 2021 Area Committee agreed to align the £40,000 available for youth</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>activities for the extension of school holiday activities for 2021 – 2022 to the existing providers. June Area Committee agreed the school holiday 2021 – 2022 application for the £40,000 budget available. A summary of the Summer Holiday 2021 provision was provided in the September Area Committee Video.</p> <p>February Board to receive a presentation from youth providers across Sunderland North on the provision available and the services and activities requested by young people. To help inform future decision on funding to be considered by the Board and Area Committee.</p> <p>Potential funding alignment and proposals for the development of a Task and Finish Group with one representative per ward to be discussed at February Board.</p> <p>February Board received a presentation from young people. The board agreed to establish a Task and Finish Group in order to develop a Call for Project brief to be presented to a future board and then recommend to Area Committee for approval along with a request for</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		£50,000 per ward from 2022 – 2023 Neighbourhood Fund.
11. Launch a volunteer platform to support residents to get involved more within their communities		
Links to: A Vibrant Smart City - More Residents Participating In Their Communities		
Co-ordinate volunteers from Covid 19 hub and link with our VCS.	Update volunteer platform to enable matching volunteers to future VCS volunteer requirements in the area.	Volunteers registered on the North Platform have been provided with a booklet of volunteering opportunities from projects based within Sunderland North and City Wide
12. Support communities to deliver local events		
Links to: A Vibrant Smart City – More residents participating in their Communities – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities		
Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement - Business Growth and Investment in the Voluntary and Community Sector		
North Area Committee supported Southwick Illumination Project since 2012 – further additions required 2020	<p>July North Area Committee agreed £10,000 capital funding to support festive lighting project</p> <p>September North Area Committee agreed further £10,000 capital funding to support Southwick Festive Lighting Project</p>	<p>Due to COVID 19 restrictions a Christmas Switch On Event could not be held 2020 however the Christmas Tree was installed and dressed on Southwick Green and was switched on in line with all other Christmas Lighting across the City on the 19th of November. Additional lighting will be installed in 2021</p> <p>Procurement process progressing for additional lighting installation 2021</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>Timeline provided by Procurement:</p> <ul style="list-style-type: none"> • Opportunity issued mid July • Awarded mid August <p>Procurement process now completed and provider appointed to install additional lighting on Southwick Green for 2021</p> <p>Additional lighting installed and successful Switch On Event delivered by Southwick Neighbourhood Youth Project on 26th November 2021</p> <p>Future Board to consider funding for illumination lighting and switch on for 2022</p> <p>Future Board to consider how the North Area Committee can influence the City Wide programme of events and the usage of locations across Sunderland North</p>
13. Increase safety through the improvement of CCTV and additional enforcement		
<p>Links to: <i>A Healthy Smart City – Cleaner and More Attractive City and Neighbourhoods</i> Links to: <i>A Vibrant Smart City – More People Feeling Safe in Their Homes and Neighbourhoods</i></p>		
North Area Committee funded CCTV and Enforcement project operational and ongoing	July Neighbourhood and Community Board received feedback on the	Task and Finish Group formed and members consulted on hotspot areas in

Neighbourhood Investment priority		
Action	Next Steps	Update
	<p>current CCTV/Enforcement project and agreed the set up of a Task and Finish group to consider the feasibility of additional CCTV/Masts/Airtime costs</p>	<p>order to inform CCTV solutions. March Area Committee agreed a Neighbourhood Investment Capital Application of £100,000 and Neighbourhood Fund of £61,366 and aligned an additional £38,634 bringing the total amount available for the CCTV project to £200,000.</p> <p>A Neighbourhood Fund application was agreed by members in May 2021 through the responsive decision making process of £4,191.42 for the purchase of additional masts in order to provide re-deployable CCTV for Roker Park.</p> <p>An application for enforcement camera solutions has been developed from the remaining aligned funds after significant testing of cameras. This application for £34,400 was agreed at June Area Committee.</p> <p>North Area Committee Councillors received feedback from the Area Chair on the Local Multi Agency Partnership meetings which included updates on camera options and locations.</p> <p>LMAPS regularly discuss Sunderland City Council Drone Project which will see staff trained as drone pilots and</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		drones used with the aim of tackling ASB.
14. Communicate heritage assets and deliver heritage activities to improve health and wellbeing and improve community cohesion		
Links to: A Vibrant Smart City – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities		
Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement		
Develop a project which provides access to event space at Hylton Castle in order to support bringing the community together and future sustainability of the Project	<p>July Neighbourhood and Community Board agreed the set-up of a Task and Finish group to develop plans to consider the proposals for the development of event space at Hylton Castle</p> <p>ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board</p>	<p>Task and Finish Group formed, December Area Committee agreed the alignment of Neighbourhood Investment Capital Funding of £100,000 and the Hylton Castle Trust developed an application for the Hylton Castle Events Space Project which was agreed at June Area Committee for £100,000.</p> <p>June Board agreed to recommend an alignment of £100,000 for the development of a project that will lead towards the restoration of the chapel and cellars. June Area Committee agreed the alignment and the Hylton Castle Trust are working towards developing the full application that will best meet the needs of the Castle Project.</p> <p>February Board agreed in principle to recommend to a future Area Committee the alignment of £100,000 from the Neighbourhood Fund allocation for 2022 – 2023 for a project which will</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>develop the Castle as a Winter Events Venue</p> <p>Fans Museum:</p> <p>March Area Committee agreed funding of £11,384 to support the development of Architectural Design, Videography, Photography and a Digital Tour Project.</p>
15. Preserve and Celebrate Local Heritage		
<p>Links to: A Healthy Smart City – Cleaner and More Attractive City and Neighbourhoods</p> <p>Links to: A Vibrant Smart City – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities</p> <p>Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement</p>		
Southwick Green Redevelopment Phase 1 to commence July 2020	Regular updates to be provided to the Neighbourhood and Community Board	<p>Southwick Green Redevelopment Phase 1 near completion. Local VCS organisations, Springboard, Southwick Neighbourhood Youth Project and Southwick Green Preservation Society have supported the project with bulb and winter planting led by the Southwick SARA Project and supported by Southwick Community Chest funding.</p> <p>February Board agreed for Southwick Ward Councillors to consider the original proposals for the Southwick Green Redevelopment and develop phase 2 proposals taking into consideration a local voluntary and</p>

Neighbourhood Investment priority		
Action	Next Steps	Update
		<p>community sector organisation proposals for heritage signage and potential of external funding to support project. Full proposals to be presented to future Board and Area Committee for consideration. SCC Design Services are developing costs and proposals which will be presented to Southwick Ward Cllrs when available. Design Services are expected to have proposals in place September 2021</p> <p>Southwick Ward Councillors have considered the proposals and have requested amendments with a deadline of February 2022.</p> <p>Potential funding alignments to be discussed at future Board/Area Committee.</p>

**NORTH AREA NEIGHBOURHOOD AND COMMUNITY BOARD
ITEM 2 ANNEX 2**

Members Options to consider for inclusion in the Capital Programme 2022-2023

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Blackwood Road – opp Bentham Close	Castle	45	Localised carriageway patching		3650
Blackwood Road – Junction Brunswick Road	Castle	30	Localised carriageway patching		2450
Caithness Road	Castle	35	Reconstruct footway	4850	
Calais Road	Castle	25	Reconstruct carriageway		5100
Canterbury Road – o/s 11	Castle	18	Localised carriageway patching		3000
Cardigan Road	Castle	30	Reconstruct footway	4150	
Chelmsford Road	Castle	26	Reconstruct carriageway		5400
Alston Crescent -199 to 201	Fulwell	15	Reconstruct footway	2000	
Ambleside Terrace Junction Alston Crescent	Fulwell	30	Reconstruct carriageway		6150
Christal Terrace East Back	Fulwell	300	Resurface carriageway		3900
Kirkstone Avenue Junction Charlton Road	Fulwell	50	Localised carriageway patching		3000
Neale Street North Back	Fulwell	455	Resurface carriageway		5900
Primrose Crescent rear	Fulwell	750	Resurface carriageway		9750
South Bents Junction Huntcliffe Avenue	Fulwell	20	Reconstruct Carriageway		4100
Emsworth Road – nr Park	Redhill	65	Localised carriageway patching		10650
Emsworth Road Junction Old Mill Road	Redhill	50	Localised carriageway patching		9000
Rutherglen Road Junction Rhodesia Road	Redhill	30	Localised carriageway patching		5000
Wembley Road	Redhill	55	Localised carriageway patching		9000
Wembley Road nr Park	Redhill	10	Localised carriageway patching		2000
Wiltshire Road o/s 7	Redhill	20	Localised carriageway patching		3300
Wiltshire Road o/s 11	Redhill	30	Localised carriageway patching		4900

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Beaumont Street	Southwick	15	Localised carriageway patching		5700
Beechwood Crescent - part	Southwick	240	Resurface carriageway		6900
Broadsheath terrace Junction North Hylton Road	Southwick	70	Resurface carriageway		5900
Goshcen Street	Southwick	1570	Resurface carriageway		20275
Richmond Street/Rear Wilson Street North	Southwick	520	Resurface carriageway		14800
Wilson Street North	Southwick	420	Slurry seal footway	2000	
Enid Avenue Junction Fulwell Road	St Peter's	45	Localised carriageway patching		2500
Francis Street rear	St Peter's	915	Resurface carriageway		11950
Givens Street (Junct to No.3)	St Peter's	175	Localised carriageway patching		2300
Langeeford Place	St Peter's	1000	Resurface carriageway		13000
Park Parade o/s 2	St Peter's	50	Localised carriageway patching		8200
Selborne Street	St Peter's	150	Resurface Carriageway		2000
Whitburn Road nr Junction Rock Lodge	St Peter's	10	Localised carriageway patching		2000
Whitburn Road	St Peter's	12	Localised carriageway patching		2500
			AREA TOTAL	13000	178925
			SELECTION TOTAL	13000	87850

TOTAL = £100850

Schemes highlighted in bold represent officers' priorities based on either members requests and/or local need considering the budget constraints

NORTH SUNDERLAND AREA COMMITTEE
24th March 2022
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

North Sunderland Area Budget Report

Author(s):

Assistant Director of Community Resilience

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.

Description of Decision:

Committee are requested to:-

- (a) Note the financial statements set out in section 2.1 and 3.1.
- (b) Consider the approval of NF funding of **£1,709.50** to Southwick Youth and Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- (c) Consider the approval of NF funding of **£1,150** to Redhouse and District Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- (d) Consider the approval of NF funding of **£885** to Thompson Park Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- (e) Consider the approval of NF funding of **£1,000** to Veterans in Crisis CIC for the Defibrillator Project as set out in Section 2.3 and **Item 3 Annex 1**
- (f) Consider the approval of NF funding of **£1,170** to Castletown Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- (g) Consider the approval of NF funding of **£1,000** to Grace House for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- (h) Consider the approval of NF funding of **£1,759** to St. Bede's Community Project for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- (i) Consider the approval of NF funding of **£1,170** to Hylton Castle Working Men's Club for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- (j) Note the 7 Community Chest approvals supported from 2021/2022, as detailed **Item 3 Annex 2**

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £657,783 (inc Youth allocation) for 2021/2022 from the Neighbourhood Fund and £500,000 from the Neighbourhood Investment Capital Programme to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be

considered.	
Is this a "Key Decision" as defined in the Constitution? No	Relevant Scrutiny Committees:
Is it included in the Forward Plan? No	

24th March 2022
**REPORT OF THE ASSISTANT DIRECTOR OF
 COMMUNITY RESILIENCE**
North Sunderland Area Budget Report
1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2 Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of Area Committee Neighbourhood Fund for 2021 / 2022:

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2021 / 2022					£657,783
North CCTV project (£38,634 aligned at Area Committee on 25.03.21)	24.05.21 (via Delegated Decision)	-	-	£4,191	£657,783
Sunderland North Wheelchair Accessible Swing	27.05.21 (via Delegated Decision)	-	-	£16,975	£640,808
Sunderland & District Classic Vehicle Society – Heritage Event	30.06.21	-	-	£2,000	£638,808
School Holiday Activities 2021 – 2022 (£40,000 aligned at Area Committee on 25.03.21)	30.06.21	-	-	£40,000	£638,808
North CCTV Project (£38,634 aligned at Area Committee on 25.03.21)	30.06.21	-	-	£34,400	£638,808
Seaburn Art Project	30.06.21		£25,000		£613,808
St. Peters Church Environmental Project (£25,000 aligned at Area Committee on 30.06.21)	22.07.21 (via Delegated Decision)			£25,000	£588,808

Downhill Community Hub Services & Activities	30.06.21		£100,000		£488,808
Hylton Castle – Chapel and Cellar Project	30.06.21		£100,000		£388,808
Thompson Park Regeneration	30.06.21		£100,000		£288,808
Five Ward Based Raising Aspirations Projects	30.06.21		£250,000		£38,808
Redby Community Centre	02.02.22 (via delegated decision)			£12,000	£26,808

Table One: Neighbourhood Fund Statement 2021 / 2022

2.2 North Sunderland Area Committee has been allocated £657,783 Neighbourhood Funding for capital and revenue projects.

2.3 There are 8 applications to the Neighbourhood Fund presented to Area Committee for consideration for the Defibrillator Project:

• Southwick Youth & Community Association	£1,709.50
• Redhouse & District Community Association	£1,150
• Thompson Park Community Association	£885
• Veterans in Crisis CIC	£1,000
• Castletown Community Association	£1,170
• Grace House	£1,000
• St. Bede's Community Project	£1,759
• Hylton Castle Working Men's Club	£1,170

2.4 The total Neighbourhood fund budget requested for approval is **£9,843.50** (£9,200 previously aligned). If approved, the remaining balance will be **£26,164.50**

3. Neighbourhood Investment Capital Programme 2020 / 2023

3.1 The table below shows the financial position of North Neighbourhood Investment Capital Programme for 2020 / 2023.

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2020 / 2023					£500,000
Festive Lighting Project	15.07.20	-	-	£10,000	£490,000
Southwick Illuminations Project	17.09.20	-	-	£10,000	£480,000
Regeneration of Thompson Park	10.12.20	-	£175,000	£25,000	£280,000
Places to Ride (£25,000 from 10.12.20 alignment approved at Area Committee on 30.06.21)	30.06.21				
Event Space at Hylton	30.06.21	-	-	£100,000	£180,000

Castle (£100,000 aligned at Area Committee on 10.12.20)					
Development of Former Downhill School into a Community Hub	25.03.21	-	-	£80,000	£100,000
North Additional CCTV	25.03.21			£100,000	£0

Table Two: Neighbourhood Investment Capital Funding Statement 2020 / 2023

3.2 North Area Committee has been allocated £500,000 for capital developments which complement the Neighbourhood Investment Plan. Members will be responsible for allocating the funding through a majority decision at Area Committee.

3.3. The Capital Programme can be allocated in one year, or across more than one, depending on what proposals come forward throughout the year(s). The Area Committee have up to three years to allocate the full amount.

4. Community Chest

4.1 Each ward has been allocated a budget of £10,000 each, to support projects which complement the Neighbourhood Investment Plan. The process to allocate Community Chest remains the same. With ward Councillors leading on seeking suitable project proposals and making decisions on applications received. Where it becomes difficult to make a majority decision and discussions cannot be resolved at a ward level the outcome will be escalated to Area Committee for a final decision.

4.2 The table below details the Community Chest awards starting balances for 2021 / 2022. **Annex 1** shows the approvals supported, December to March.

Ward	2021/2022 Allocation	Returned	Approved	Remaining
Castle	£10,000		£7,681	£2,319
Fulwell	£10,000		£7,149	£2,851
Redhill	£10,000	£2,540.13	£6,069.42	£6,470.71
Southwick	£10,000	£200	£5,375.93	£4,824.07
St. Peters	£10,000		£7,135.27	£2,864.73
Total	£50,000	£2740.13	£33,410.62	£19,329.51

Table Three: Community Chest Funding Statement 2021 / 2022

5. Recommendations:

5.1 Note the financial statements set out in Table One, Two and Three.

5.2 Consider the approval of NF funding of **£1,709.50** to Southwick Youth and Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**

5.3 Consider the approval of NF funding of **£1,150** to Redhouse and District Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**

5.4 Consider the approval of NF funding of **£885** to Thompson Park Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**

- 5.5 Consider the approval of NF funding of **£1,000** to Veterans in Crisis CIC for the Defibrillator Project as set out in Section 2.3 and **Item 3 Annex 1**
- 5.6 Consider the approval of NF funding of **£1,170** to Castletown Community Association for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- 5.7 Consider the approval of NF funding of **£1,000** to Grace House for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- 5.8 Consider the approval of NF funding of **£1,759** to St. Bede's Community Project for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- 5.9 Consider the approval of NF funding of **£1,170** to Hylton Castle Working Men's Club for the Defibrillator Project as set out in **Section 2.3** and **Item 3 Annex 1**
- 5.10 Note the 7 Community Chest approvals supported from 2021 / 2022, as detailed **Item 3 Annex 2**

Annexes

Annex Two
Annex One

Neighbourhood Fund Applications
Community Chest Grant Approvals

Contact Officer:

Vivienne Metcalfe, Area Community Development Lead (North)
Email vivienne.metcalfe@sunderland.gov.uk

Applications for North Neighbourhood Fund

Application No. 1

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	Southwick Youth and Community Association

Total cost of Project	Total Match Funding	Total NF Application
£1,709.50	£0	£1,709.50
Project Duration	Start Date	End Date
1 Month	March 2022	April 2022

Project Description – taken verbatim from Application:

Installing an external defibrillator will help address the Area Committee's priority of Social Prescribing – Developing Local offer to Improve Health & Wellbeing - as well as Public Health priorities as agreed in full council in November 2021 regarding access to defibrillators for health emergencies. Within 500m of Southwick Community Centre is Southwick Green – a vibrant shopping area which attracts shoppers in from across the north area. The location of this defibrillator would also be easily accessible to all residents, should there be any emergencies on Southwick Green or in the local residential community.

The nearest Defibrillator is in Sea Road, Fulwell over 1.5 miles away, Farmborough Court, Town End Farm (which is for internal use in the nursing home – not for public use, and AR controls in Castletown which has limited access during office hours both of which are over 4 miles away. There is a clear need for a defibrillator in the Southwick green village.

If a defib can help save a life then it is worth investing in one in Southwick as statistics show that the life expectancy of a male living in Southwick is 75.1 years compared to a male in Fulwell (82.5 years). A Female life expectancy of a female in Southwick is 79.1 compared to a female in Fulwell being 85.4 years.

Smoking is high risk for affecting life expectancy and in Southwick 24.8% of the population smoke, compared to only 7.4% in Fulwell.

Folk in Southwick are deemed less fit and active with 31.9% of the population being active (5 days plus) compared to Fulwell 41.6% active.

This is evidence that the residents of Southwick need a defibrillator in the area as it may actually save lives. The community centre is the ideal location situated on the perimeter of Southwick green, in the vicinity of sheltered schemes, residential areas, and a vibrant shopping centre. It will be accessible to all residents.

The building is leased from Sunderland Council, initial enquiries show that written permission will be granted for us to have a defibrillator fitted to the wall of the community centre. Planning permission is not required.

We will work with SNYP and Southwick Village Green Preservation Society to raise awareness of the defibrillator and also to promote access to the awareness raising and community training – Red Sky Foundation have agreed to support this.

We would provide the community space within the community centre for this and encourage community centre members and users to also attend as well as the wider community.

We would also like to work with local schools, local councillors and the wider VCS network to encourage attendance at these events and raise awareness.

We will notify the ambulance service of the new defib and its location, registering it with the Circuit and Heartsafe.

We will also share data with all stakeholders, including Heartsafe to record the location and accessibility details for the public's knowledge, and the resuscitation Council, Circuit to allow call handlers to know where a defib is in the area.

We are a registered charity who work with local community groups. We are committed to improving the health and wellbeing of Southwick Residents and are an active member of the VCS network.

We have a Facebook page with 871 followers plus access to numerous local Southwick and North Area community groups on social media where we would publicly acknowledge funding. We would also include the Sunderland City Council Logo on all signage and any promotional material. We would aim to get publicity in the local press also.

We will publicise on our facebook page and on Sunderland North Community facebook page of the location and acknowledge the support from Area Committee to help provide the defib.

We will also record in the CA's committees agenda to acknowledge North Area Committee for their support and assistance with providing this life saving equipment.

We will also contact the local newspaper and ask for an article to promote the new defibrillator and the support and funding from North Area Committee, if we are successful.

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing

Application No. 2

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	Redhouse & District Community Association

Total cost of Project	Total Match Funding	Total NF Application
£1,850	£700	£1,150
Project Duration	Start Date	End Date
1 Month	March 2022	April 2022

Project Description – taken verbatim from Application:

The project is for the purchase of a defibrillator at the Community Centre. This project has been raised at previous meeting of the management committee but the cost and Covid 19 have diverted attention away from progressing with it. The latest request was from one of our ROAB groups who said they would pay £100.00 into a fund to purchase one. I have since had a donation from the Oasis fish club of £100.00 and £500.00 our Social Club Section a total of £700.00 so far.

I have a quote for having a defibrillator fully fitted by the Red Sky Foundation for £1850.00 (copy enclosed)

The machine will be fitted on the outside of the building on the wall adjacent to the main door which will make it available to the public at all times.

The Association will commit to any extra maintenance costs for the first five years which is the period I have been given permission by the City of Sunderland Council to have it installed.

Unfortunately the grant I am requesting is for something that you hope may never be used. But! One day it may just save someone's life.

We will work in partnership with the Red Sky foundation who will give section leaders and anyone else who would be interested training and reassurance of using it.

Once it is fitted we will be pleased to share any experience of having one installed to any similar organisation who would be interested.

We will put a notice showing the list of donators, or any other advertising posters they may provide in appropriate position/s both inside and outside of the Community Centre

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing subject to the following condition:

- Applicant provides details of Apps that the defibrillator location will be uploaded to

Application No. 3

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	Thompson Park Community Association

Total cost of Project	Total Match Funding	Total NF Application
£1,709.50	£824.50	£885
Project Duration	Start Date	End Date
1 Month	March 2022	April 2022

Project Description – taken verbatim from Application:

Thompson Park Community Association (TPCA) has a long and proud history of building a thriving community centre in Monkwearmouth. The community came together with Grange Park Primary School in the 1940s and driven, committed people raised the money to build the Centre itself with their own pennies and ha'pennies. Managed by a committed team, the Centre had been thriving with many users of the space for a wide range of groups and projects until March 2020. In August 2021, the former committee gave notice of closure due to the time and energy needed to run the Centre entirely by volunteers, in particular which, following the strain of uncertainty through the pandemic had become a lot worse.

However, following a public meeting and the formation of a new Committee, we are pleased to be starting the New Year with a new programme of events and a funding strategy which aims to breathe new life into the Centre. We will run regular intergenerational activity to engage our community, including regular community groups using the hall (toddlers, after school clubs, bookings from local residents, parties) as well as reopening the bar for well-attended Saturday match day events as in the past.

We held taster events pre-Christmas including a well-attended community volunteer action day in December and a Children's Christmas Party, and the Committee is looking forward to being open again more fully for our community with large numbers of weekly and one-off visitors learning in and enjoying the space.

We are very hopeful of being able to secure a community defibrillator at Thompson Park Community Centre. Statistics show that only one in ten people survive an out of hospital cardiac arrest and we have provisionally agreed with our neighbour at Number 9 Newbold Avenue, with whom we share the party external wall, that we can install a PAD on this wall to allow access when the Centre is not open, to be accessible for community access in an emergency.

According to heartsafe.org.uk, there are no community access PADs in Southwick Ward, and until very recently when the Stadium of Light was given one from the Red Sky Foundation, the nearest PAD is more than 3 miles away in Bunny Hill.

Local statistics deem that there is a high chance that a PAD in this area could save lives.

iLiveHere use the 11 English index of deprivation statistics Lower-Super Output Areas (LSOAs) in Southwick, to provide an at-a-glance overview of deprivation in this area of Sunderland. This takes the average decile score of all the LSOAs in a ward and converts that into a rating out of 10, where 1 is the best and 10 is the worst.

The Southwick Ward as seen at www.ilivehere.co.uk shows a high risk of health deprivation and disability in Southwick, with a score of 9 'very bad' for their rating <https://www.ilivehere.co.uk/english-indices-of-deprivation-statistics-comparison-for-southwick-in-sunderland-e05001172.html>

This iLiveHere rating is an indicator of the risk of dying prematurely or having your quality of life impaired through poor physical or mental health in Southwick. The IMD domain measures morbidity, disability and premature mortality.

According to Government Statistics (2015), Sunderland is ranked 10th in health deprivation, 11th in health deprivation & disability & overall index of multiple deprivation, Sunderland ranked 38 out of 326 local authority districts across the country.

In Sunderland in 2015 -2017 251 males died from circulatory difficulties and 156 with respiratory difficulties. 208 females died from circulatory difficulties and 191 from respiratory difficulties.

After speaking to a colleague at Community HeartBeat, we were advised that they advocate only devices that meet the standards for Equalities as we do not know who will be using the defibrillator, and therefore any defibrillator that only 'talks' to you will discriminate against hard of hearing, non-English speakers and children. We have therefore based our costings as per their specifications including ongoing support packages to ensure the longest life of the defibrillator. We would hope to work with Community HeartBeat, and they offer included in the package the following:

- WebNos Governance system
- Ambulance service registrations
- Post rescue counselling service
- Telephone support

We also will work in close partnership with Red Sky and the local fire service who deliver community defibrillator training, to work with our committee and users of the space, as well as the school community with whom we share a party fence.

Partnerships with:

Grange Park Primary School; we have the school's community manager attend the committee meetings at the centre and in turn, our secretary is part of the schools governance board.

Red Sky and the Community Fire Service for training and maintenance; training will be arranged to deliver in the community around safe use of the defibrillator.

SARA project and events group - we are part of the networks led by SARA, regularly feeding in to these and sharing information and events.

SNYP - we are working closely with SNYP as part of their Raising Aspirations project, which focuses on development of the centre. We have their staff on our committee.

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing

Application No. 4

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	Veterans in Crisis Community Interest Company

Total cost of Project	Total Match Funding	Total NF Application
£2,922	£1,922	£1,000
Project Duration	Start Date	End Date
4 Month	March 2022	June 2022

Project Description – taken verbatim from Application:

Veterans in Crisis Sunderland (VICS) is reaching its fourth anniversary in April of 2022. Since inception our company has progressed rapidly and we can now include over 420 members within the metropolitan borough delivering services and activities which are designed to improve physical and mental health wellbeing. Our headquarters offers the only 24-hour emergency accommodation for veterans in the North East. Our city-wide network forms a robust safety net for veterans with mental health needs. We have recruited an Armed Forces Champion in each of the city's key organisations (every GP practice, Sunderland university, SAFC, Sunderland council, police, probation, housing associations, and the Jobcentre etc.).

When veterans come to us, many are homeless, socially isolated and experiencing family breakdown or estrangement. The majority have alcohol or drug problems, or both, and most have mental health problems.

The work we do is valued by the people of Sunderland who recognise the difficulties faced by veterans on leaving the forces and settling into civilian life, something that can take many difficult years to achieve.

We wish to purchase a defibrillator, a life-saving machine which will support residents, visitors, and veterans in the North of Sunderland. If within two minutes of a defibrillator evidence shows the chances of survival from a cardiac arrest is 80% if a device is used within that time. Without a defibrillator, the chances of survival reduce to just 2% (<https://www.liverpoolbidcompany.com/get-a-defibrillator-in-your-building-and-become-a-life-saver/>).

Our headquarters is located in the heart of Sunderland just north of the Wearmouth Bridge at a very busy intersection in and out of the city. It is also the fulcrum for visitors to Sunderland going to watch Sunderland AFC, visiting our glorious beaches, the National Glass Centre, the Beacon of Light, the City itself, gymnasiums and a wide range of national supermarkets and chain stores. Instantly recognisable with murals depicting military life and adorned with poppies it is an average journey time of 8 minutes for the ambulance service to reach us.

We consider this to be one of the key locations for an accessible defibrillator as our location is very accessible for all routes north of the city. Bus services, Metro travellers, car drivers and those on foot are within a short distance that will benefit from a defibrillator should they need it. Journey times from our location are lengthened by traffic congestion during busy periods and having a machine that has the ability to enhance the chance of survival from cardiac arrest is very beneficial to those who need it.

By collaborating with the Community Heartbeat Trust our equipment will be installed using the correct fixings, maintained, and meet IP65 standards. Full and comprehensive records of the defibrillator and its storage solution, where all work, maintenance, supplies and servicing is stored will be available on request including for the local ambulance service North East Ambulance Service.

After use the defibrillator will be re-commissioned replacing electrodes & ready/rescue kits, cleaned/sterilised, tested and operational, returned tested and functional to cabinet, and the ambulance service and other stakeholders notified.

In preparation of this bid Veterans in Crisis considered how beneficial having a defibrillator fitted to our building would be to companies within a short distance. Public service operators will be advised of its location relative to their areas of operation. Notices will be posted on public notice boards at these and other locations such as supermarkets, gymnasiums, Sunderland University and College at St Peter's campus and at small businesses within the local area.

As the primary third sector provider of services for veterans in the metropolitan borough of Sunderland we have an extensive network of partners including Sunderland All Together Better (formerly CCG), the council, housing associations, police, probation and the JobCentre. We will advise these organisations of our defibrillator and its location.

Access to training and training updates on the defibrillator can be provided by the Armed Forces Lead at Sunderland All Together Better. We will also invite local businesses to take part in defibrillation training.

Veterans in Crisis have worked tirelessly during the Covid 19 pandemic collecting and delivering PPE, oximeters, covid testing kits, medical equipment on behalf of Sunderland CCG. Currently we are working with Sunderland Council in delivering the Covid19 messages, encouraging take up of the vaccine, boosters and flu jabs. Our counsellors are providing social prescribing services on behalf of All Together Better (formerly Sunderland CCG) with the aim of treating veterans with mental health conditions.

We support veterans to access health services, housing, unemployment and other benefits, help them with debt advice, and source and provide the other information they need to resolve their immediate challenges. When they feel ready to move on, we offer them volunteering opportunities, training and employment advice and help them to seek and apply for work.

Our service is free to any veteran living in Sunderland.

Veterans in Crisis (VICS) will actively promote this service through our newsletter which is also published on our web site www.veteransincrisis.co.uk, social media through Facebook and Twitter reaching over 9000 followers daily.

VICS also broadcasts a podcast on our YouTube channel <https://www.youtube.com/channel/UCVmFwTusBMTj-5AVF6IVGHA> and we will promote our defibrillator in a podcast.

Our connections to media sources such as TV, radio and local press has meant that our good news stories are sought on a regular basis. At the end of last year we were featured in national newspapers for the work we do with the People Health Lottery <https://www.dailystar.co.uk/news/ex-army-members-support-network-25727044> and we will continue to seek this outlet to promote our good work.

Julie Elliot MP has donated funds recently and we are using some of this funding to purchase the defibrillator. We would like to promote the defibrillator in a news story involving both the council and our local MP at an official ceremony announcing the installation.

We will also publicise occasions that the defibrillator has been used in saving life, mentioning funding and funders within the press release.

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing

Application No. 5

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	Castletown Community Association

Total cost of Project	Total Match Funding	Total NF Application
£1,170	£0	£1,170
Project Duration	Start Date	End Date
4 Month	April 2022	June 2022

Project Description – taken verbatim from Application:

Castletown Community Association recognise that the health and wellbeing of local residents and users of the Centre are of utmost importance and to support this we deliver a wide range of services and activities to help support the community and also reach those that are socially isolated. We offer a range of activities that include, social events, craft groups, keep fit, coffee mornings and toddler groups.

In order to ensure we can offer the best possible care to our users and local residents we wish to install a Defib machine within the Community Association. We have researched defibrillators and the support available and used the North East Ambulance Service website as a learning and support tool and will continue to do so if successful with this application.

Whilst our project will ensure that defib machine is available within the Centre we will ensure that local residents are aware and have knowledge of when our Centre is open.

We offer a wide range of services and activities to the local community and also link in with other voluntary and community sector organisations to complement our delivery and regularly link with Sunderland North Community Business Centre and we will continue this partnership work.

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing subject to the following conditions:

- **Applicant provides further details of the training to be delivered**
- **Applicant provides marketing information to be released to the local community due to the internal location of the defibrillator**
- **Applicant provides details of Apps that the defibrillator location will be uploaded to**

Application No. 6

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	Grace House

Total cost of Project	Total Match Funding	Total NF Application
£1,500	£500	£1,000
Project Duration	Start Date	End Date
1 Month	March 2022	April 2022

Project Description – taken verbatim from Application:

Grace House would like to site a defibrillator at our Centre for community and public use. We are located in Southwick near main roads and public thoroughfares and are easily accessible both for transport and for pedestrians.

In addition to this we have disabled children (some with complex conditions) accessing short breaks care 24/7. The short breaks care is delivered through a partnership of Grace House charity and Sunderland Care & Support (SCAS). Because of the conditions of some of the children accessing this care the defibrillator would be really beneficial for them too. We will liaise with Community Heartbeat as described in the project brief to have the siting of the machine registered.

We will need a defibrillator with adult and children's paddles.

We will advertise the project on all social media sites including website, Instagram, Twitter, Face book etc.

We will work with SCAS to benefit disabled children some of whom have complex disabilities and for those in short breaks care. We are members of the North Area Network have become COVID Community Champions and are active members of the voluntary sector with good networks. We also have networks with local businesses (through corporate fundraising) with special schools, City of Sunderland College an Springboard to support delivery of our services for disabled children, young people and their families.

Grace House ensures all staff and volunteers have regular training in Health and Safety with all new policy changes notified to staff immediately. Staff are all competent in carrying out risk assessments for events etc. We have qualified First Aiders and encourage staff to engage in training.

All staff in short breaks are appropriately trained with required number of first aiders always available.

Staff in SCAS as well as Grace House charity will be willing to engage in training to operate the defibrillator.

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing subject to the following condition:

- **Applicant provides details of Apps that the defibrillator location will be uploaded to**

Application No. 7

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	St Bede's Community Project

Total cost of Project	Total Match Funding	Total NF Application
£1,759	£0	£1,759
Project Duration	Start Date	End Date
1 Month	March 2022	April 2022

Project Description – taken verbatim from Application:

This application is to purchase and install a defibrillator and case. The Defibrillator will be fitted to the external wall of Town End Farm Community Centre, Blackwood Road, Town End Farm. The community centre is in the centre of the estate.

A DEFIBRILLATOR would help give peace of mind in the community knowing it was there if ever needed.

There is a defibrillator on the estate in Farmborough Court, but this is not for public use. It is for the residents of the scheme only. There is also one at AR controls, Castletown where there is limited access during office hours. The nearest public use defibrillator is in Sea Road, Fulwell, which is 4 miles away, therefore it would be a perfect location to have a defib on the community building in Town End Farm.

There is a high chance that the defibrillator will save lives in the Town End Farm area, as the statistics support this:

Life expectancy for a man living in Castle ward is 74 compared to Fulwell which is 82.5
Life expectancy for a female in Castle ward is 80.7 compared to Fulwell which is 85.4

Smokers in Castle ward (16.7% compared to 7.4% in Fulwell)
Exceeding safe levels of alcohol in Castle ward is 24.7% compared to 15.6%
Excess weight in Castle ward is 66.3% of the population compared to 49.1% of St. Peters ward
Sunderland is ranked 10th in health deprivation, 11th in disability and overall index of deprivation and is ranked 38th out of 326 local authorities.

In Sunderland in 2015 – 2017 251 males died from circulatory difficulties and 156 with respiratory difficulties.

Whilst there is no legal requirement for training for the use of a defib, we will access training sessions for the committee, and any members who are interested with a suitable training provider, such as St. Johns ambulance, British Red Cross etc

Training records will be kept and maintained and refresher courses will be carried out in the future in line with recommendations.

We will notify the ambulance service of the location of the defib and register it with Circuit and Heartsafe.

We will publicise on our facebook page and on the Sunderland North community facebook page, the location and acknowledge support from Area Committee to provide the defib.

We will contact other local authority and community sector projects and organisations in the locality and advise them of the defib and how to access it.

We will carry out the necessary checks in line with the DOH and MHRA recommendations

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing

Application No. 8

Funding Source	Neighbourhood Fund
Name of Project	Defibrillator
Lead Organisation	Hylton Castle Working Men's Club

Total cost of Project	Total Match Funding	Total NF Application
£1,170	£0	£1,170
Project Duration	Start Date	End Date
1 Month	March 2022	April 2022

Project Description – taken verbatim from Application:

To have a life saving Defibrillator on the premises

Recently there was an incident where a Defibrillator could have been very useful

The Club and its members are involved with many local initiatives

We do anything we can when some one needs help or is doing fund raising such as help the heros tiny lives

Recommendation - The Neighbourhood and Community Board considered the results of the formal appraisal and recommend approval of the application which delivers to the priority of – Social Prescribing – Developing Local Offer to Improve Health and Wellbeing subject to the following conditions:

- **Applicant provides further details of the training to be delivered**
- **Applicant provides details of Apps that the defibrillator location will be uploaded to**
- **Applicant provides a copy of governing document which identifies the organisation as eligible to apply to Neighbourhood Fund**

Item 3 Annex 2

North Area Committee

24th March 2022



Community Chest Awards April 2021 to March 2022

Castle Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Bexhill Academy	06.09.21		£2,000
Castletown Primary School	04.02.22		£2,000
Hylton Castle Trust	04.02.22		£2,681
St Bedes Community project	04.02.22		£1,000
Remaining balance			£2,319
Fulwell Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Fulwell Infant School Academy	26.08.21		£1,100
Sunderland City Council – Mere Knolls	26.08.21		£400
NE Bus Preservation Trust	26.08.21		£600
Hands On NE CIC	10.09.21		£1,249
Cuthbertson Court Social Club	22.11.21		£500
Fulwell Community Library	22.11.21		£1,500
Seaburn Dene Primary	02.03.22		£1,800
Remaining balance			£2,851
Redhill Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland City Council – North Hylton Road	16.07.21		£2,310
Sunderland City Council – VAS Project	15.03.21	2,540.13	
St. Cuthbert’s Community Hall	23.11.21		£920
Willow Wood Community School	04.02.22		£1,421.21
Downhill Pond & Garden Group	04.02.22		£1,418.21
Remaining balance			£6,470.71
Southwick Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
SARA Project – Planting	02.07.21		£77
Southwick Community Centre – Sewing Group	02.08.21		£200
Sunderland Connect Network	06.09.21		£1,000
Creative Seed	06.09.21		£1,000
Southwick Primary	06.09.21		£991.43
Sunderland Young Peoples Bike Project	06.09.21		£1,000
Holy Trinity Church	06.09.21		£1,000
Southwick Community Centre – Sewing Group	02.08.21	£200	

SARA Project – Planting	23.11.21		£107.50
Remaining balance			£4,824.07
St. Peter’s Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Fulwell Infant School Academy	06.09.21		£500
Dame Dorothy Primary School	23.11.21		£1,267.60
Sunderland City Council on behalf of Nexus	02.03.22		£5,367.67
Remaining balance			£2,864.73

24th March 2022

REPORT OF NORTH AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

2. Background

2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.

2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

2.3 The North VCS Network is made up of over 100 local groups and strategic local/national/regional partners. The network meets on a regular basis in order to share good practice, support one another and receives regularly updates as part of an information share e bulletin.

3. North Voluntary and Community Sector Network (VCSN) Progress Report

3.1 The North VCS Network met via Microsoft TEAMS in June, July, September, October and December 2021 and in person in March 2022.

3.2 The meetings have included the following agenda items:

- Community Wealth Strategy and VCS Alliance Update
- North Community Support Worker Introduction
- Digital Employment Tool
- Energising Sunderland Project
- Sunshine Cooperative – CLLD Update
- Sunderland Community Action Group – CLLD Update
- IAPT Awareness Update
- North Community Hub Update
- Love Amelia
- Home Group Service
- National Building Society – Support to Young People
- Kooth Service
- North Youth Offer
- Southwick Village Green Preservation Society
- Crowdfund Sunderland
- VCS Alliance Support and Structure
- Networking and Information Share Opportunities

3.3 Regular funding bulletins are provided to the Network to ensure VCS organisations are kept informed of funding opportunities available.

- 3.4 Consultation was held with North VCS Youth groups regarding the services and activities they delivered and what activities young people wanted to access, a video was produced presented to the February Neighbourhood and Community Board attended by representatives of youth groups and young people.
- 3.5 A collaboration of North Area VCS groups came together to submit an application to Community Resilience for Targeted Covid Community Champions Project. This application was successful and the partnership is working well ensuring those important Covid messages are reaching residents from the North Area.
- 3.6 Organisations from across the Network are beginning to deliver more of their much needed services as restrictions change. Activity programmes continue to look very different to ensure organisations are working within government guidelines to keep everyone safe by respecting social distancing and implementing rigorous hygiene procedures.
- 3.7 Following significant consultation with the Area Voluntary and Community Sector Networks, a Sunderland VCS Alliance has been formed to support a strong, vibrant, and accessible VCS which both influences and supports delivery of key services in the city. The Alliance is sector-led through the five Area VCS Networks and financially supported by Sunderland City Council, Sunderland Clinical Commissioning Group and Gentoo, alongside external funding secured via the ESIF Community Led Local Development Programme. The Alliance is building upon the importance and strengths of area-based VCS structures and networks, increasing capacity in the sector wherever possible, to support the delivery of the ambitions of the Sunderland City Plan, Neighbourhood Investment Plans, Sunderland Community Wealth Building Strategy and the Community Led Local Development Strategy.

The VCS across Sunderland have worked tirelessly for decades and particularly throughout the pandemic, the VCS Alliance is committed to working hard to ensure the VCS is supported and strengthened over the coming years, working with other Anchor Institutions across the city.

The strategic aim of the Alliance is to develop a VCS Strategy and Delivery plan which results in significant investment for the sector. The Alliance has already worked hard to submit a funding application to the UK Community Renewal Fund, growing volunteering and work placement opportunities across the sector.

The Alliance will ensure the VCS has a strategic voice in the city to inform the design, implementation and delivery of services including commissioning opportunities of those partner organisations to support delivery of the City Plan, Neighbourhood Investment Plans and Community Wealth building Priorities.

The Sunderland VCS Alliance website can be located here: [Sunderland Voluntary Sector Alliance - Sunderland City Council](#) where you can read the VCS Alliance Delivery Plan, minutes of meetings, meet the team and access information, advice and resources.

4. Recommendations

4.1 Members are requested

- To note the contents of the report and consider the opportunities and issues raised by the North VCSN.

Contact: Ruth Oxley, Area Network Representative.

Email: ruth@snyp.co.uk

Richy Duggan, Area network Representative

Email: sunderlandcommunityactiongroup@hotmail.com

Peter Curtis, Area Network Representative

Email: peter@northeastport.co.uk

Current Planning Applications(North)

Between 01/02/2022 and 04/03/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/00184/FUL	127 Sidecliff RoadSunderlandSR6 9PP	Erection of a single storey extension to side and rear.	01/02/2022	29/03/2022
22/00208/PSI	Monkwearmouth HospitalNewcastle RoadSunderland	Demolition of existing buildings and full planning permission for the construction of a Public Service Infrastructure (Class E Office) development with ancillary cafe and new surface level car park, with associated landscape and infrastructure proposals. (Resubmission)	08/02/2022	21/04/2022
22/00086/FUL	Red House Workmens Club Rawmarsh RoadSunderlandSR5 5HF	Change of use of ground floor from working men's club (Sui generis) to food retail (Use Class E), external alterations to building comprising a new shop front, a new entrance deliveries door and first floor windows to serve the existing workmens club to the front (west) elevation, bricking up existing openings to the side (north) elevation, and a new access ramp, external plant compound, deliveries bay and car parking	10/02/2022	07/04/2022
22/00254/FUL	26 Gladstone StreetRokerSunderlandSR6 0HY	Erection of single storey rear extension.	11/02/2022	08/04/2022

Reference	Address	Proposal	Date Valid	Target Date for Decision
22/00290/FUL	97 Deepdene Road Sunderland SR6 8DR	Erection of a two storey extension to side and single storey extension to rear.	16/02/2022	13/04/2022
22/00298/FUL	3 Newbridge Avenue Sunderland SR5 1LD	Erection of single storey rear extension.	17/02/2022	14/04/2022
22/00316/FUL	Kia Motors Jennings Stadium Way Sunderland SR5 1AT	Change of use from car showroom (Sui Generis) to education and recreation use with ancillary offices (Sui Generis).	17/02/2022	14/04/2022
22/00329/FUL	12 Appley Terrace Sunderland SR6 0NR	Erection of single storey rear extension, two storey side extension, new front porch and loft conversion with velux windows.	20/02/2022	17/04/2022
22/00264/LP3	Land North Of Dykelands Road And West Of The A183 Whitburn Road Seaburn Sunderland	Replacement of existing external hard standing area and minor public realm works comprising 2no. paddlestone walls with fixed timber bench seat and 4no. planting beds.	21/02/2022	18/04/2022
22/00358/PRI	72 Inverness Street Sunderland SR6 9RT	Erection of single storey rear extension (Extends 3.75m from original dwellinghouse, height 3.9m and 3.0m to the eaves)	01/03/2022	12/04/2022