



## CHECKPOINT 2 ASSESSMENT - Tyne &amp; Wear

- Activity status is aligned with national guidance set out in the document BRF0302.

NB, The 'latest finish' date in DART for DCMT1 activities (F00090, F03030, F03040, F03090, F03120 and F06780) have been extended past C2 due to DCMT1's failure at user assurance testing (UAT). Where FRSs have not already completed these activities, they have been marked as 'awaiting information' as FRSs are unable to complete these at present.

FRS	Activity Number	National Workstream	Activity Name	Checkpoint/Gate	Forecast Date	Status	% Complete	Comments
Tyne and Wear	F00050	TRN	Develop FRS transition plan	C2	04/04/2008	In progress	75	FRS transition plans are currently being reviewed following release of section A rpt. FRS confidence in dates is low. Lack of detailed information impacts delivery team ability to develop planning further.
Tyne and Wear	F00060	TRN	Develop FRS resource plan	C2	04/04/2008	In progress	60	Resource planning is impacted by lack of detailed information & delays to rolling out DCMT1. Resource plan developed last year & will need to be reviewed once information available.
Tyne and Wear	F00090	TRN	Agree DCMT1 Local Implementation Plan with Contractor	C2	31/07/2008	Awaiting information	0	No implementation plan from EADS. No confirmation of expected delivery date.
Tyne and Wear	F00220	TRN	Specify resources to work with Infrastructure Services Contractor	C2	04/04/2008	Complete	100	Can mark as complete but simply completing template is not quality outcome expected by project team. Comments as per last month apply.
Tyne and Wear	F00400	NAT	Develop and implement FRS Stakeholder Management Plan and Communications Plan	C2	04/10/2007	Complete	100	Activity completed as per CLG success criteria. Completed Regionally
Tyne and Wear	F00980	BPD	Determine which processes must be re-deployed and amend the transition plan as required	C2	05/04/2008	In progress	75	Completed amendment of transition plan for all redeployed processes. Regional project board has approved the report. Work underway in FRS's to negotiate with respective dept heads to re-deploy activities. RPB & RCCD discussing regional activities.
Tyne and Wear	F03030	TEC	Confirm site(s) for HQ-type equipment deployment	C2	04/04/2008	Complete	100	Although complete, concern remains that this has focused on DCMT1 only & FRS's have not been allowed to look at long term requirements. Still requires detailed written documentation. No response from CLG to questions raised by RPM & FRS's.
Tyne and Wear	F03040	TEC	Confirm number of data entry terminals required	C2	04/04/2008	Complete	100	The number of terminals pre-determined by CLG with no FRS input. Does not take into account work actually required & impact of delays.
Tyne and Wear	F03090	TEC	Undertake any preparatory works for receipt of DCMT equipment (eg power supplies cabling etc)	C2	04/04/2008	Complete	100	No enabling works required other than the purchase of desks for terminals. Funding approved. This is assuming no more than 3 terminals are required. This applies for DCMT1 only.
Tyne and Wear	F03120	TST	Complete OAT tests for data toolkit and accept	C2	04/04/2008	Awaiting information	0	FFD reflects delays to rolling out DCMT1 & is confirmed date from EADS. Not an FRS reportable activity! Testing on this and all other parts of the solution is the responsibility of DCLG/EADS.
Tyne and Wear	F05350	TEC	Review guidance and suggested plans for resolving FSEC dataset shortcomings	C2	04/04/2008	Complete	100	Mott McDonald review undertaken, findings acted upon.
Tyne and Wear	F06780	POD	Early Data Toolkit training completed	C2	04/04/2008	Awaiting information	0	DCMT1 training not completed as impacted by delays to rollout. Training dates confirmed as July 08 for NE. FRS's need access to detailed information to identify appropriate people to be trained.
Tyne and Wear	F07170	TST	Identifying risks to be tested	C2	04/04/2008	In progress	75	Testing workshop held in region on 12 & 13.12.07. Agreed process with FRS's & region & understand how to raise product risks on Unicorn. Will be on-going activity. Spate data N/A to NE.

FRS	Activity Number	National Workstream	Activity Name	Checkpoint/Gate	Forecast Date	Status	% Complete	Comments
Tyne and Wear	F10140	POD	FRS work with regional and national teams to determine timeline for additional staff numbers	C2	04/04/2008	In progress	75	Initial staff pool report submitted to DCLG. FRS has identified timeline & risk assessed approach. Waiting on approval from FRA & funding confirmation from DCLG. Activity could be marked higher than 75% complete if option available.

I confirm that all details in this report are to my satisfaction  
and are accurate against the relevant key success criteria

Signed \_\_\_\_\_

CFO (or FRS nominated representative) \_\_\_\_\_