

Item 3, Annex 2

East Sunderland Area Committee

15 March 2021

**HIGHWAY MAINTENANCE CAPITAL
PROGRAMME 2021-22**



**Members recommendations to consider for inclusion in the Capital Programme
2021-2022**

Street Name	Ward	Area (m2)	Treatment	Estimate Footway (£)	Estimate Roads (£)
Brookbank Close PH1	Doxford	450	Road Resurfacing		5175
Cornbank Close	Doxford	1030	Road Resurfacing		11,900
Foxlair Close	Doxford	965	Road Resurfacing		11000
Ryemount Road (Junction)	Doxford	165	Road Resurfacing		2300
Woodland Rise	Doxford	220	Slurry Seal Footways	1000	
Cairo Street (South)	Hendon	800	Road Resurfacing		9200
St Bede's Terrace (East Back)	Hendon	980	Road Resurfacing		11000
St Leonard's Street (East Back)	Hendon	750	Road Resurfacing		8625
Villette Road	Hendon	330	Resurface with macadam	¹£7,000	
Ashwood Street	Millfield	480	Slurry Seal Footway	2160	
Brunton Terrace (East Back)	Millfield	420	Road Resurfacing		4800
Dene Street (Part)	Millfield	900	Road Resurfacing		10350
Elwin Terrace	Millfield	310	Road Resurfacing		3400
Hadrian Street (North Back)	Millfield	300	Road Resurfacing		3300
Otto Terrace (East Back)	Millfield	1400	Road Resurfacing		²16100

¹ Funded by Hendon Walk and Talk (£1,300 Core / £5,700 WnT = £7,000)

² Funded by Millfield Walk and Talk (£16,100)

Bevan Avenue (Part)	Ryhope	550	Road Resurfacing		6300
Forbes Terrace North	Ryhope	945	Resurface Road		10800
Roselea Avenue (Part)	Ryhope	260	Road Resurfacing		2900
Toll Bar Road (Part)	Ryhope	165	Reconstruct Footway	9900	
Williams Terrace (Rear)	Ryhope	470	Slurry Seal Footways	2100	
Belle Vue Park West -South Back	St Michael's	600	Resurface Road		6200
Carylon Street	St Michael's	500	Resurface Road		5550
Esplanade West (Incl Rear The Elms)	St Michael's	875	Resurface Road		9200
Glen Path (East End)	St Michael's	875	Resurface Road		9600
Shirley Gardens	St Michael's	450	Resurface Road		5170
			Regen Area Total	16460	156170
			Selection Total	16,600	107,275

Core funding contribution £102,075
Hendon and Millfield Walk and Talk Budget £21,800
Grand Total £123,875