SIB ARF Allocation : Coalfield

SIB Coalfield Resources Statement as at 12 March 2009 **Annex 2**

	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Total SIB Allocation Pre 2006/2007		**2,087.721**	**2,087.721**	**0.000**
2006/2007 Approvals				
Budget allocated		**237.142**		
Connecting the Coalfield Environmental ILM Project	08.09.04		9.851	
Fencehouses Community Development Project	07.09.05		13.750	
Coalfield Forum	02.11.05		16.067	
Construction Challenge Project	02.11.05		5.000	
Eco Rangers	07.03.06		1.500	
Houghton Youth Project	07.03.06		10.000	
Shiney Advice & Resources Project	07.06.06		23.644	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	07.06.06		3.120	
Rhyme Around the Nursery	07.06.06		11.520	
Houghton Hillside Cemetery - Lych Gate Restoration	07.06.06		7.500	
School Battle of Bands 2006	07.06.06		3.000	
Hetton School Community, Educational & Recreational Facility Project	06.09.06		20.000	
The Kepirer Trust	06.09.06		5.102	
Houghton Racecourse Community Access Point - Admin Support	07.11.06		11.613	
Coalfield Events Budget	07.11.06		9.480	
Connecting the Coalfield ILM Project 2	10.01.07		50.000	
Birkdale Drive / Boundary CA - Fencing	10.01.07		5.000	
Area Committee Marketing Project	10.01.07		8.000	
Tyne & Wear Care Alliance	08.03.07		20.000	
Lambton Miners Memorial Project	08.03.07		5.302	
Returned Funding in 2006/2007				
Area Renewal & Regeneration of Eppleton & Castletown	05.05.04	0.540		
School Battle of Bands 2006	07.06.06	1.767		
		239.449	**239.449**	**0.000**
Total resources available				**0**

SIB ARF Allocation : Coalfield

2007/2008 Approvals	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Budget Alloaction		**237.142**		
Coalfield Forum	02.11.05		4.895	
Lambton Miners Memorial Project	08.03.07		17.498	
Heritage Resource Centre	06.06.07		26.324	
Working with the Community to Regenerate Hetton Downs	06.06.07		20.350	
Essential Health & Safety Roof Repairs to Hetton & Eppleton Community Hall	06.06.07		3.2	
Streetz Café	06.06.07		10	
Additional CCTV Site Security	06.06.07		9	
The Phoenix Project at Hillside Cemetery - Houghton Colliery Mining Memorial	05.09.07		10.5	
4 Site - CCTV Project	05.09.07		55	
Houghton Feast Community Celebration 2007 Project	05.09.07		6	
Durham County Show 2008	31.10.07		2.917	
ShARP	09.01.08		29.280	
4 Site CCTV Hetton Supplementary Project	09.01.08		19	
Houghton Kepier Sports College Out of School Provision	09.01.08		8.533	
Sunderland Migrant Legal Services Project	09.01.08		5.677	
Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project	06.03.08		8.437	
Monument View Extension	06.03.08		13	
Hetton School Security Improvements	06.03.08		6	
Connecting the Coalfield ILM Project 2 Extension	06.03.08		8.005	
Returned Funding in 2007/2008				
Hetton Lyons Country Park Ranger	05.05.04	3.051		
Area Renewal and Regeneration of Eppleton and Castletown.	05.05.04	12.310		
Area Committee Marketing Project	10.01.07	4		
Durham County Show 2008	30.10.08	2.917		
Sunderland Migrant Legal Services Project	09.01.08	4.196		

SIB ARF Allocation : Coalfield

	263.616	**263.616**	**0.000**
Total resources available			**0.000**

2008/2009 Approvals	**Approval**	**Allocations £000's**	**Approvals £000's**	**Unallocated £000's**
Budget Allocation		**237,142**		
Working with the Community to Regenerate Hetton Downs	06.06.07		15,620	
Fencehouses Community Development Project	09.01.08		33,990	
Dubmire Environmental Community/Out of School/Community Adult Mental Health Services Project	06.03.08		16,563	
Monument View Extension	06.03.08		4,816	
Hetton School Security Improvements Project	06.03.08		16,983	
Connecting the Coalfield ILM Project 2 Extension	06.03.08		8,005	
EL - GAP Transport Project	06.03.08		14,033	
Hetton Lyons Youth Centre Project	06.03.08		15,000	
Hetton Lyons/Philadelphia Cricket Clubs' Cricket Development Programme	05.06.08		10,000	
Elemore Vale Footbridge	05.06.08		30,000	
Coalfield Event Budget	03.09.08		10,000	
Groundworks - Eco Schools	03.09.08		7,500	
Hetton Centre (community learnintg mentor) - Gap funding	03.09.08		18,154	
Sit n b Fit - Mature Moves	03.09.08		5,000	
Newbottle Primary School - CCTV	03.09.08		9,000	
Houghton Kepier Sports College - Community Computers	07.01.09		10,000	
The Hive (Barnardos) - Moorsley	07.01.09		35,095	

SIB ARF Allocation : Coalfield

		237,142	**259,759**	**-22,617**
Returned funding in 2008/09				
Connecting the Coalfield ILM Project 2	06.03.08	8,005		
4 Site - CCTV Project	05.09.07	55,000		
4 Site CCTV Hetton Supplementary Project	09.01.08	19,000		
Phoenix Project	02.11.05	4,400		
		86,405		
Total resources available		**323,547**	**259,759**	**63,788**
Subject to budget approval				
Groundworks - Eco Schools	03.09.08		5,000	