

REFERENCE FROM CABINET – 16 JUNE 2020

REVENUE BUDGET OUTTURN 2019/2020

REPORT OF THE ASSISTANT DIRECTOR OF LAW AND GOVERNANCE

1. Purpose of this Report

- 1.1 To set out for advice and consideration of the Committee the report on the Revenue Budget Outturn 2019/2020.

2. Background and Current Position

- 2.1 The Cabinet, at its meeting on 16 June 2020, gave consideration to a report of the Executive Director of Corporate Services. The report gave details the overall Revenue Budget position for the 2019/2020 financial year and the Revenue Budget Outturn for 2019/2020. The reporting format reflected the Portfolio Holder responsibilities in place during 2019/2020 and included:
- contingency and budget transfers for the final quarter for 2019/2020;
 - details of the outturn for service budgets for 2019/2020; and
 - the position in relation to the achievement of budget savings for 2019/2020.
- 2.2 Sections 4 and 5 of the report detailed the general fund balances and the major revenue reserves position and Section 6 detailed the collection fund position for business rates and council tax.
- 2.2 Copies of the 16 June 2020 Cabinet agenda were circulated to all Members of the Council.
- 2.3 The Cabinet:-
- approved the budget transfers, contingency and reserve transfers proposed within Section 3 and 5 of the report; and
 - noted the overall outturn position of the Council.

3. Conclusion

- 3.1 The report is referred to this Committee for advice and consideration. The comments from the Committee will be reported to Cabinet on 14 July 2020.

4. Recommendation

- 4.1 The Committee is invited to give advice and consideration on the report of the Executive Director of Corporate Services.

5. Background Papers

- 5.1 Cabinet Agenda, 10 June 2020.
- 5.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at:-

[Cabinet Agenda, 16 June 2020](#)

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