

### Application No 1

<b>Funding Source</b>	Neighbourhood Fund and Neighbourhood Investment Capital Programme
<b>Name of Project</b>	Parking Improvements at Silksworth Ski Slope Complex
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total NF Funding</b>	<b>Total NICP Funding</b>
£25,000	£14,393	£10,607
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
24 Months	June 2023	June 25

### **Project Description** (verbatim from application)

This project is to improve parking at Silksworth Ski slope complex. Plans will be develop and if required planning permission sought to reduce the negative impact that the parking is having on the surrounding communities.

### **Outputs**

Data Field	Code	Output Target
number of physical structures installed/removed to improve movement across the city	207	1
number of safety measurers installed/delivered to improve neighbourhoods	302	1

### **Financial Information**

Item and Description	Total Costs	NF Contribution	NCIP Contribution
Parking Improvements at Silksworth Ski Slope	£25,000	£14,393	£10,607
<b>Total</b>	<b>£25,000</b>	<b>14,393</b>	<b>£10,607</b>

This project meets *Invest in highways, pavements and street lighting* Priority from the West Delivery Plan Neighbourhood and Community Board Recommendation Approve

## Application No 2

<b>Funding Source</b>	Neighbourhood Capital Improvement Programme
<b>Name of Project</b>	Parking Improvements at Bishop Wearmouth Cemetery
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total NF Funding</b>	<b>Total NCIP Funding</b>
£25,000	£Nil	£25,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
24 Months	June 2023	June 25

### **Project Description** (verbatim from application)

This project is to improve parking at Bishopwearmouth Cemetery. Plans will be develop and if required planning permission sought to reduce the negative impact that the parking is having on the surrounding cemetery.

### **Outputs**

Data Field	Code	Output Target
number of physical structures installed/removed to improve movement across the city	207	1

### **Financial Information**

Item and Description	Total Costs	NF Contribution	NCIP Contribution
Parking Improvements at Silksworth Ski Slope	£25,000	£Nil	£25,000
<b>Total</b>	<b>£25,000</b>	<b>Nil</b>	<b>£25,000</b>

This project meets *Invest in highways, pavements and street lighting* Priority from the West Delivery Plan Neighbourhood and Community Board Recommendation Approve

### Application No 3

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Youth ASB
<b>Lead Organisation</b>	Sunderland All Together Consortium

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£54,760	£5,000	£49,760
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 Months	April 2023	September 2024

#### ***Project Description***

##### **(verbatim from application)**

Sunderland All Together Consortium would like to continue to deliver the West Area Anti-Social Behaviour project for a further 18 months.

We will continue use our members to offer provision as an alternative to anti-Social Behaviour (ASB)

Delivery Partners and wards they will cover.

- Sunderland North Community Business Centre – Sandhill
- Southwick Neighbourhood Youth Project and Youth Almighty Project – St Annes
- Youth Almighty Project – Silksworth, Barnes and St Chads
- Lambton Street Youth and Community Centre - Pallion

We will continue to use a flexible delivery model to engage with young people who may be at risk of or currently engaged in ASB.

Each wards delivery model may be different as it will be based around the needs of young people and issues within that ward.

We will work to the needs of the local areas and young people.

We will invest time to develop young people into peer workers.

#### **Models our partners will use :**

##### **Detached Youth work**

Detached youth work offers unique opportunities to engage young people in their social environments. By entering these social spheres, workers are able to slowly develop relationships with young people and public environments and ultimately improve individuals' safety within contexts that pose a risk of harm. Workers also create safe spaces in which young people can interrogate their own opinions and behaviours and try to embody healthier alternatives.

Detached youth work operates without the use of a building or activity and takes place where young people "are at" both geographically and developmentally. It delivers informal and social education and addresses whatever needs are presented to or perceived by the youth worker.

As Detached Youth Workers have no physical building or specific activity over which they have power or control, the relationship between young person and youth worker is entirely voluntary and constantly up for negotiation.

### **Outreach Youth Work**

Outreach youth work is a form of youth work that takes place on young people's own territory such as streets, cafes, parks and retail parks at times that are appropriate to them and is a method of work that supports and compliments new and existing centre/project-based youth work. Primarily used to inform young people of services that exist in their locality and to encourage them to use such services, Outreach can also seek to identify, through consultation with young people, any gaps that exist in services aimed at meeting their needs.

Outreach is seen as an extension to centre-based work, Outreach work takes place when workers who are usually centre based go onto the streets with an agenda of their own to pursue, usually to encourage young people to attend their club, and also in this case to access the health/wellbeing services etc.

### **Targeted centre based provision**

Targeted youth support aims to ensure that the needs of vulnerable young people are identified early and met by agencies working together effectively – in ways that are shaped by the views and experiences of young people themselves.

### **Street Sports in local parks**

This method involves taking equipment out into identified hot spot areas and engaging with those hard to engage young people, using sport as a tool to get them in positive activities. Young people will have an opportunity to get support and have someone they can talk to who will listen.

Sport is increasingly recognised as having a role in prevention and early intervention work with children and young people at risk of, or already involved in, offending behaviour. Although sport is unlikely to stop offending by itself, it has the potential to make a positive contribution.

### **Pop up events in hot spot areas**

Provide meaningful engagement activities such as football cage, street sports, WIFI access, BBQs, refreshments, and soft archery in or around identified hot spot areas.

### **Out of Centre Activities**

Activities to support and inspire young people to engage with the outdoors or local facilities to learn valuable skills and make positive decisions.

Our aim of this model is to support young people to address the issues they are facing, learn coping mechanisms to support them in the future, and give them the confidence they need to make positive decisions.

**Our delivery model will work on 4 levels.**

- *Identification*
- Prevention
- Intervention
- Review / Evaluation

**Identification**

This is where we will work with partners and do our research

- Talk to local stakeholders (e.g. Police, shop keepers, Ward Councillors, Area Lead, ASB team, Community wardens, and community residents).
- We will look at any areas of interest, identify 'hot spots' where local young people gather, identify and note behavioural evidence e.g. graffiti, tagging, alcohol or drug usage.
- Talk to local young people and ask them what the issues are in their area in relation to them and their peers.
- Ask what local people think the issues are in their area in relation to young people.
- Map the area (what are the facilities like, are there barriers to young people engaging?)
- Find out trends—e.g. seasonal areas, local events.
- Find out Crime stats etc.

**Prevention**

It has become increasingly important to offer services that prevent young people becoming involved in crime and behaviours that have a negative impact on their future.

All delivery partners will share their resources and use a range of engagement tools as this is a great way to get young people engaged in detached youth work whether that is a cup of hot chocolate on a cold winters night or a BBQ in the summer months. Engagement tools are a great way to start a conversation and help build trusted relationships between young people and youth workers.

Engagement tools we will use:

- Hot chocolate
- BBQ
- Music—a portable speaker
- Cooking
- Issue based workshops
- Advocacy
- Leaflets and brochures
- Sports—street football
- Portable equipment such as football cage, roll out tennis court

We will continue to develop relationships and services that empower young people; it capitalises on their strengths to build their skills and attributes, and that increases their understanding of themselves, thus allowing for better outcomes and lifestyle choice for their future.

We will continue to work with the young people to raise their awareness of the potential consequences of risk-taking behavior and provide information, guidance, and support to enable young people to make informed life choices and raise their aspirations.

We focus on areas across Sunderland West where young people have been identified as being at risk of anti-social behaviour, substance misuse, and vulnerabilities.

## **Intervention**

Detached youth workers will continue to get to know individuals and groups, what are their views and interests, what are their concerns? this is a time to learn about young people and what they want, offer emotional support and, with their guidance, develop a programme of intervention.

Intervention programs could include:

- Visits to places such as Goals, Everyone Active, Sunderland Wall and Ford football hub
- offering education such as drug or sexual health, or creating opportunities for learning skills such as music, arts or sports.
- Co design activities in partnership with young people where ASB is caused by lack of facilities and opportunities.
- Social Action Projects
- Pop up Provision
- Street Sports activities
- Together For Children Bus
- Some individuals may require very specific support including being referred and accompanied to other agencies.
- Signposting

It is our duty to stay well-informed and to be able to provide basic information on a range of issues that routinely matter to young people. Where more support is needed, detached workers will be prepared to introduce young people to other specialists and service providers who can meet their needs.

## **Evaluation**

- Keeping key partners up to date throughout
- Changing things from lessons learned.
- Recording changes in young people and changes in other people's perceptions of young people in the locality.
- Qualitative data will include feedback from young people carried out using a variety of methods that will include young people's comments, session evaluation and overall evaluation.
- We acknowledge the importance of self- assessment, and therefore young people will be encouraged to take part in this process of self- identification of progression.

### **Additional Delivery Information**

- The project will run over 18 months.
- Each ward will have 1 weekly session 2.5 hours long, where they will target young people who are at risk of anti-social behaviour.
- We will work to the needs of the local areas and young people,
- We will invest time to develop young people into peer workers.
- We will work closely with; and have clear communication channels to the police, LMAPS, ward councillors, area officers so that we have a joined-up approach to tackling ASB and we can use a combined intelligence to identify ASB hotspots. We will develop a clear referral process at the start of the project which will be shared with all partners.
- Delivery partners will meet with their 3 local ward councillors every quarter to update on the project and to discuss any concerns.
- During school summer holidays we will provide weekly a park event in each of the wards where all partners will deliver events and bring along resources to engage with young people – these will include food/BBQ, DJ, speed football, outdoor sports, the new Wear Here 4 You bus.

We understand that not all young people want to attend a youth centre, we will refer into alternative provision such as the everyone active centres, scout's groups, etc – where we can negotiate reduced rates, we will also use a detached youth work presence and take provision to the streets and spaces where young people choose to gather.

### **Project benefits delivered by our youth workers.**

- Providing support to access activities or provision in local areas and informing young people of pathways for growth and personal development.
- Providing young people with access to informal learning opportunities, information and resources.
- Stimulating, positively challenging and empowering young people to make right life choices.
- Getting young people back into education, employment or training.
- Offering careers advice and guidance.
- Offering tailored support to vulnerable groups.
- Reducing further risk of serious youth violence.
- Supporting young people to become more resilient in their communities.
- Supporting community cohesion
- The ASB funding has allowed us to deliver additional sessions when requested, including weekends, especially in the St Anne's ward where we worked alongside the police to resolve issues with young people and public transport.

If funding is approved this project will allow us to also contribute toward funding introductory and level 2 youth work courses. Participants will be recruited through current volunteers and assistants, the young people that use the youth work organisations in the west and those interested from the surrounding neighbourhoods.

The youth work courses that we will deliver are accredited and approved by the National Youth Agency and they that learners meet the professional standards in youth work and are able to fully understand and meet the many diverse needs that young people present.

Including a training element will ensure that there are workers to deliver services and activities in Sunderland West; workers who understand the needs of young people, understand their issues and understand how to ensure young people have a voice and a role within shaping services.

Because the project will recruit from existing services for young people, then it is likely that the users of the organisations themselves will take part; it means that young people will become role models and peer advocates in their community.

## Outputs

Data Field	Code	Output Target
<b>A Healthy City Output</b>		
number of children and young people benefiting from this project		3240
number of people signposted into Public/VCS services		480
number of people receiving information, advice and guidance		2500
<b>A Vibrant City Output</b>		
number of volunteers recruited and participating		12
number of volunteer hours delivered		260
number of external organisations involved or supported		6
number of hours spent delivering this funded project		195
number of cultural, heritage and community events supported and delivered		12



## Financial Information

Item and Description	Total Costs	Match Costs	NF Contribution
Delivery staff (2 qualified youth workers to cover 1 session per week over the lifetime of the project  £14 hour, 2 workers for 2.5 hours = £70 per session  £70 per session x 78 weeks' x 6 wards)	32,760		32,760
Resource and activity contribution £1500 per ward over lifetime of the project	9,000		9,000
Park/outdoor ward events  (Ward Park events summer 2023 and Summer 2024, staff costs, resources/activity/food etc)  £500 per event per ward  12 events in total over the lifetime of the project	6,000		6,000
Training budget to upskill young people to become peers and role models within local communities	2,000		2,000
Management and co ordination of the project	6,000	5,000	
	<b>54,760</b>	<b>5000</b>	<b>49,760</b>

This project meets *Support youth clubs and spaces for young people to be safe together*  
Priority from the West Delivery Plan Neighbourhood and Community Board  
Recommendation Approve

## Application No 4

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Transport Safetyworks!
<b>Lead Organisation</b>	Tyne and Wear Fire and Rescue Service

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£5,000	£0	£5,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
16 Months	April 2023	July 2024

### ***Project Description*** (verbatim from application)

Over the years of running the Sunderland SAFE programme, SafetyWorks! has welcomed all of the West area schools to the centre for the Year 6 programme. Schools are always keen to make a booking when approached, however the cost of transport can be a barrier. This is a problem that is increasing in the current climate as the cost of transport has increased significantly for schools. Being able to provide the transport to get the young people to and from the centre will allow us to hit the maximum number possible and provide important safety messages to these key target audiences.

SafetyWorks is a fun and interactive way to educate children and young people. The centre will provide sessions free of charge, to deliver an education programme around keeping safe and avoiding risks. This will be offered to all of the Year 6 from the 16 Primary Schools within the West area, the 4 Secondary School Year 8's, as well as the Link schools and youth groups within school holidays.

The SAFE programme targets Year 6 (age 10-11) children to help raise their awareness in different aspects of fire safety, personal safety and home safety; as they are at a key age when they will be going through the transition from Primary to Secondary school, and therefore may have more freedom and independence. We aim to improve the home and personal safety of Year 6 pupils, increase their risk awareness and give them the skills to avoid accidents and increase their confidence in how to deal with challenging situations

For Year 8 (age 13-14) pupils and older youth groups we provide important information about fire safety and the consequences of deliberate fires. Officers from Northumbria Police will facilitate a session around drugs/knife crime, the RNLI cover water safety and Nexus rail safety and antisocial behaviour around the Metro.

We try to ensure that the information provided in our sessions is relevant and reflects current and emerging issues in our society. The workshops are interactive and exciting for the pupils and whilst the aim of the projects is to raise safety awareness of young people, we also aim to increase their knowledge on what impact their actions can have on themselves and their communities, resulting in a reduction of antisocial behaviour. Last academic year, 13 Primary schools from the West area visited SafetyWorks! with 623 Year 6 pupils receiving important information about how to keep themselves and others safe. We received the following feedback from teachers;

*'Very informative and interactive.'*

*'Children enjoyed it and learned a lot.'* EAST HERRINGTON PRIMARY

*'The children learnt lots of new information and the resources/building is very engaging for the children.'* FARRINGDON ACADEMY

*'The children really enjoyed every workshop and were fully engaged. They have learned essential safety information in real life settings. The e-safety was pitched perfectly for current issues. All staff were friendly and approachable.'* SOUTH HYLTON

*'Very organised. Children interested. Always relevant to what children need.'* THORNEY CLOSE PRIMARY

*Love the interactive tasks. Children all engaged in activities, thank you!' CHRISTS COLLEGE*

### **Outputs:**

Data Field	Code	Output Target
Number of children and young people benefiting from this project	203	1,000
Number of external organisations involved or supported	306	5
number of hours spent delivering this funded project	307	50

### **Financial Information**

Item and Description	Total Costs	Match Costs	NF Contribution
Transport to and from Safety Works! Interactive Safety Centre	£5,000	-	£5,000

This project meets *Support youth clubs and spaces for young people to be safe together* Priority from the West Delivery Plan Neighbourhood and Community Board Recommendation Approve