

<b>EAST AREA COMMITTEE MEETING</b> <b>30<sup>TH</sup> JUNE 2008</b> <b>EXECUTIVE SUMMARY SHEET – PART I</b>	
<b>Title of Report:</b> STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT	
<b>Author(s):</b> DIRECTOR OF CHIEF EXECUTIVE	
<b>Purpose of Report:</b> This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support new initiatives that will benefit the area.	
<b>Description of Decision:</b> The Committee is requested to approve: <ul style="list-style-type: none"> <li>i) £7,500 from the 2008/09 budget and £2,500 from the 2009/10 (subject to budget approval) to contribute towards the delivery of a Eco School Awards Scheme across multiple areas of the city delivered by Groundworks.</li> <li>ii) £20,396 from the 2008/09 budget to provide gap funding at Hudson Road Primary School – Community Facilities.</li> <li>iii) £19,212 from 2008/09 budget to provide gap funding at Living History North East – The Donnison School.</li> <li>iv) £5,000 from 2008/09 budget to contribute towards the delivery of improving health in older people across multiple areas of the city delivered by Mature Moves.</li> <li>v) £6,500 from 2008/09 budget to provide capital funds for Starter Kits for Oddfellow Homing Society.</li> <li>vi) £13,000 from 2008/09 budget to provide capital funds to repair the roof and minor internal damage to St Joseph's Parish Centre.</li> <li>vii) £1,562 from 2008/09 budget to provide revenue funds to Sunderland Dance.</li> <li>viii) £12,260 from 2008/09 budget to provide capital and revenue funds to build a replica of Jack Crawford HMS by Sunderland Maritime Heritage.</li> </ul>	
<b>Is the decision consistent with the Budget/Policy Framework?</b> Yes	
<b>If not, Council approval is required to change the Budget/Policy Framework</b>	
<b>Suggested reason(s) for Decision:</b> Each Regeneration Framework area has been allocated £200,000 per annum over the last eleven years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.	
<b>Alternative options to be considered and recommended to be rejected:</b> Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.	
<b>Is this a “Key Decision” as defined in the Constitution?</b> No	<b>Relevant Review Committee:</b> Regeneration Review Committee
<b>Is it included in the Forward Plan?</b> No	