SCRUTINY COORDINATING COMMITTEE 26 September 2022

PERFORMANCE MANAGEMENT UPDATE – QUARTER 1 OF 2022/23

REPORT OF THE CHIEF EXECUTIVE

1. PURPOSE OF THE REPORT

1.1 To provide the Committee with the Corporate Performance Report for Quarter 1 of 2022/23.

1.2 The Senior Manager – Corporate Strategy will attend the meeting to respond to questions.

2. CORPORATE PERFORMANCE FRAMEWORK

2.1 A key element of the Council's Corporate Performance Management Framework is to present, on a quarterly basis, an update to the Scrutiny Coordinating Committee on key performance information for consideration and discussion.

2.2 The Council's Corporate Performance Management Framework is aligned to the Sunderland City Plan 2019 – 2030.

2.3 The City Plan 2019-2030 covers:

- A Vision for the city and Values for the council which provide the focus for the council's activity
- Three Key Themes – Dynamic Smart City, Healthy Smart City and Vibrant Smart City - which are used to organise the council's aims
- A set of Commitments for each Key Theme under which the council's Activities are aligned
- A Timeline of Activities illustrating the council's actions across all of the Key Themes.

2.4 The Corporate Performance Report is aligned to the three key themes of the City Plan (*Dynamic Smart City*, *Healthy Smart City* and *Vibrant Smart City*) as well as including additional Council indicators for organisational health / productive & innovative working, financial management and a council ready for the future.

2.5 The report sets out the progress made to the end of Quarter 1 of 2022/23, against a City Plan that commenced in 2019 and spans an eleven-year period through to 2030.

2.6 Following the City Plan's publication in 2019, the first review was undertaken following the conclusion of performance for 2019/20, as the

impacts of Covid-19 started to become apparent. The refreshed plan was adopted from 1st April 2021.

2.7 A review and assurance process will be undertaken each year, to ensure that delivery remains focused on achieving the plan commitments, and the vision to create a connected, international city with opportunity for all by 2030.

2.8 The performance information in these quarterly reports informed the latest annual assurance. Analysis of the evidence concluded that the plan remained relevant, but given the significant, focus on tackling global climate change, a related challenge to support the council's and city's commitments in respect of carbon neutrality was included. The City Plan's accompanying Indicative Timeline, that articulates a flavour of key delivery projects and programmes, was also updated – for adoption from 1st April 2022. This Quarter 1 of 2022/23 performance report is aligned to the refreshed plan.

2.9 It should be noted that detailed performance indicators for Children's Service are separately reported and discussed at the Children, Education and Skills Scrutiny Committee.

3 RECOMMENDATION

3.1 The Scrutiny Coordinating Committee is recommended to consider and comment on the information provided in the report.

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