

## CABINET MEETING – 14 SEPTEMBER 2021

### EXECUTIVE SUMMARY SHEET – PART I

**Title of Report:**

Response from Scrutiny Coordinating Committee – 15 July 2021 – First Revenue Budget Review 2021/2022

**Author(s):**

Assistant Director of Law and Governance

**Purpose of Report:**

To advise the Cabinet of the comments of the Scrutiny Coordinating Committee on a report of the Executive Director of Corporate Services that detailed the outcome of the First Revenue Budget Review 2021/2022.

**Description of Decision:**

That the Cabinet be requested to consider the comments of the Scrutiny Coordinating Committee.

**Is the decision consistent with the Budget/Policy Framework?** Yes

**If not, Council approval is required to change the Budget/Policy Framework**

**Suggested reason(s) for Decision:**

To comply with statutory requirements.

**Alternative options to be considered and recommended to be rejected:**

There are no alternative options recommended for approval.

**Impacts analysed;**

Equality ☒ Privacy ☒ Sustainability ☒ Crime and Disorder ☒

**Is the Decision consistent with the Council's co-operative values?** Yes

**Is this a "Key Decision" as defined in the Constitution?** Yes

**Is it included in the 28 day Notice of Decisions?** Yes



**RESPONSE FROM SCRUTINY COORDINATING COMMITTEE – 15 JULY 2021 –  
FIRST REVENUE BUDGET REVIEW 2021/2022****Assistant Director of Law and Governance****1. Purpose of Report**

- 1.1 This report advises the Cabinet of the comments of the Scrutiny Coordinating Committee at its meeting held on 15 July 2021, on a report of the Executive Director of Corporate Services which advised Members of the budget position following the First Revenue Budget Review for 2021/2022 including proposed contingency transfers.

**2. Description of Decision (Recommendations)**

- 2.1 Cabinet is requested to consider the comments of the Scrutiny Coordinating

**3. Background**

- 3.1 The Cabinet, at its meeting on 13 July 2021, gave consideration to a report of the Executive Director of Corporate Services. The report gave details of the revenue budget position following the first revenue budget review for 2021/2022.

Cabinet agreed to:-

- Note the contents of the report; and
  - Approve the contingency transfers proposed at Section 3.4 of the Cabinet report.
- 3.2 The report was referred to the Scrutiny Coordinating Committee for advice and consideration.

**4. Comments of the Scrutiny Coordinating Committee**

- 4.1 The Scrutiny Coordinating Committee commented as follows:

“The Scrutiny Committee notes the contents of the report including the various budget positions, support grants and variances. The Committee would also like to thank Members and Officers for the preparation and continued monitoring of the council’s revenue budget position.”

**5. Reason for Decision**

- 5.1 To comply with statutory requirements.

**6. Alternative Options**

- 6.1 There are no alternative options recommended for approval.

**7. Background Papers**

Report to the Cabinet on 13 July 2021  
Minutes of the Scrutiny Coordinating Committee 15 July 2021

