Coalfields Area Committee: Work Plan 2013/14 and 2014/15

PEOPLE BOARD PRIORITIES - Area specific contribution to Corporate Outcome Framework and the Transformation of Council Services

Influencing Core Services/Activities devolved to Area Committee	Why it is coming to the Board?	When will it come to the Board?	Action Required by the Board	When will Area Committee Decision be required	G	Progress
Support the Delivery of the Health and Well Being Strategy: Transformation of Adult Social Care	To influence the design and delivery of local services to support improvements in public health and adult social care	Monthly basis	Develop community directory of services Identify gaps and opportunities to enhance community provision Consider potential to develop Dementia Cafés Develop dementia module of Health Champions Identify key individuals/organisations to act as 'community connectors'	Sep-13		Completion of a 'one directory' anticipated at the end of January. Dementia cafe discussions underway with Bernard Gilpin school SIB funding of £5,750 approved to develop dementia training module. 3 workshops have been held with positive feedback. Further dates planned throughout the year.
2 Early Years Intervention and Locality Services	To influence service delivery in the Coalfields	Monthly basis	Work with Locality Manager to identify opportunities to influence services; Specifically monitor and influence the delivery of activities for young people	As required		Early Intervention and Locality Services performance information presented to the Board on a quarterly basis
Re-commissioning services in Children's	To influence service provision in the Coalfields as	Oct-13	Bring unique understanding of communities to identify	As required		New contracts to be awarded from 1.4.14 for a fixed period
Centres for 2014	of April 2014		options for future delivery			of 2yrs.Members to be consulted in next review cycle.
Influencing re-commissioning of Youth Contracts for 2015	Influence Youth Contract Provision from April 2015	July 2014 (tbc)	tbc	September 2014 (tbc)		Youth Contract performance information presented to Board on 6 monthly basis. Members will be consulted in next review cycle.
LMAP's - review and links with Area Arrangements	To ensure the Board understand the outcome of the review and the impact on linkages with Area Arrangements	tbc	tbc	tbc		Soft touch internal review taking place initially before member influence sought.
Library Services	Stage 2 consultation - opportunity for members to influence transformation of a reading and learning information service	Jun-13	Members to feed in potential venues in the area for Community Book collections and reservations, outreach programmes and use of buildings	September 2013 (update only)		First and second stage consultation presented to Board and VCS network. A Community Engagement Officer and Assistant dedicated to Coalfield area to develop and deliver community based activities in partnership with ACO and VCS partners.
Lifelong Learning	To consider how members can influence the commissioning of activity utilising Family Adult and Community Learning Funding (FACL) available in 2014/15	Nov-13	tbc	tbc		
HHA Commissioned Grant	To consider how members can influence the commissioning process for 2015/16 grants	Jan-14	Work with HHAS during 2014/15 to contribute to the commissioning approach which will take place Sept-March 14/15	tbc		
Child Health/Obesity	Consideration to be given to opportunities where members/officers/relevant partners can work together to understand the local context and how community leadership can help reduce obesity	tbc	tbc	Jan-14		Call for projects resulted in 10 applications to be submitted to Area Committee. Jointly funded with CCG, £30k was approved to support appropriate initiatives.
Health Funding - £20k per area		tbc	tbc	tbc		

11 Integrated Wellness Service Review	To input into forthcoming review	Oct-13	A stakeholder event is being arranged for November 2013 and as such it is proposed that the item is discussed at the October People Board meeting allowing members time to	tbc	Integrated Wellness event held 7th November, and Chair fed in Coalfield member views. Public consultation will take place from January 2014. Members views will be taken
			discuss and feed in views via Area Chair and People Board Chair who will be in turn invited to the stakeholder event		before completion in March 2014.
2 Strengthening Families - Family Focus	Consideration to be given to how the board could influence the Strengthening Families - Family Focus	tbc	tbc	tbc	Presentation delivered to September Area Committee and agreed delegation to People Board. SF seen to be a strand running through work undertaken with children, young people and families.
3 Welfare Reform	Consideration to be given to how the board could influence/take actions	Nov-13	Presentations to November Boards to identify elements that can be influenced through community leadership role & influence contract evaluation in local area.		Presentation delivered to November Board on the local and national position. Members' views were given regarding crisis support and and food parcels in order to improve local service delivery
4 Sexual Health Review	To input into review of sexual health services in the city at an area level and influence future service delivery in terms of how much is delivered centrally and how much is delivered through outreach (within a given financial envelope)	Dec-13	Presentation to December Board by Public Health colleagues regarding needs assessment and recommendations city wide. Members asked to contribute to local perspective		Presentation to Board by Judith Stonebridge updating on progress of review. Members contributed local knowledge and raised queries. Members will be kept updated throughout the review period.
5 Anti-social Behaviour	Consideration being given to how members can	tbc	tbc	tbc	
	influence a more bespoke approach to ASB				I
dditional Area Priorities		1		1	
		When will it come to the		When will Area Committee Decision be	
Local Priority	Why it is coming to the Board?	Board?	Action Required by the Board	required	
people	g Consideration to be given to opportunities where members/officers/relevant partners can work together to understand the local context and how community leadership can help promote and develop projects to address sexual health, mental health and healthy weight in children and young people.		Receive information on current projects and identify gaps Develop appropriate mechanism to engage local VCS organisations in the development and delivery of successful projects Identify how information sharing and promotion of services can be improved	Jan-14	A Call for projects has been developed by the Board and approved by Area Committee at the September 13 meeting £30,000 SIB funding for this priority was approved by Area Committee in September 2013, with an additional £30,000 allocated by Sunderland Clinical Commissioning Group (CCG)
Positive activities for young people focusing on holiday and under 13 provision	Influencing youth provision in line with the Youth in Contract commissioning cycle (to be combined with 4 above once the approach has been agreed)	Apr-14	Consider future holiday provision once current SIB funding has ended Consider the use of Community Chest against current priorities		The Board agreed that current contractual provision, along with SIB and Community Chest funded projects was providing a wide range of holiday activity. This will be reviewed later in the year in discussion with the youth
3 Support for older people, vulnerable adult and their carers	s To influence how services might be delivered in the future	Feb-14	Continue to monitor SIB funded projects Develop further relationships with local VCS organisations delivering local services Identify further opportunities for SIB allocation	Jan-14	Joint working with Bernard Gilpin school has identified further potential to work together to develop dementia café, singing for the brain and dementia friendly community. An application for £5,700 SIB was approved at the September

Continue to monitor and receive information relating to

Develop local projects with VCS organisations via local

celebrations SIB project

delivered locally

celebrations, events and activities taking place in the local

Continue to build on successful heritage events and projects

Jan-14

presented to January 2014 Area Committee
The VCS Network wish to develop a 2014 calendar of

events to be delivered in partnership with local

organisations.

events in relation to 100 years of WW1 - HLF has been applied for . The Place Board has identified a number of

Progressing on target

events and festivals

Progressing but behind schedule (with plans in place to action)

Feb-14

Identify opportunities to celebrate significant

Not progressing

4 Local Events and Celebrations (also on

Place work plan)