REFERENCE FROM CABINET – 14 JULY 2020

FIRST REVENUE BUDGET REVIEW 2020/2021

REPORT OF THE ASSISTANT DIRECTOR OF LAW AND GOVERNANCE

1. Purpose of this Report

1.1 To set out for advice and consideration of the Committee the report on the First Revenue Budget Review 2020/2021

2. Background and Current Position

- 2.1 The Cabinet, at its meeting on 14 July 2020, gave consideration to a report of the Executive Director of Corporate Services. The report gave details of the overall Revenue Budget position following the first review for 2020/2021 including proposed contingency transfers.
- 2.2 Copies of the 14 July 2020 Cabinet agenda were circulated to all Members of the Council.
- 2.3 The Cabinet:-
 - Noted the contents of the report; and
 - Approved the contingency transfers proposed at Section 3.4.

3. Conclusion

3.1 The report is referred to this Committee for advice and consideration. The comments from the Committee will be reported to Cabinet on 15 September 2020.

4. Recommendation

4.1 The Committee is invited to give advice and consideration on the report of the Executive Director of Corporate Services.

5. Background Papers

- 5.1 Cabinet Agenda, 14 July 2020.
- 5.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at:-

<u>Cabinet, 14 July 2020</u>

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